

HENDERSON STATE UNIVERSITY (0100) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Arkadelphia, Arkansas and had total student on-campus headcount of 3,603 (3,321 full-time equivalency) in the Fall, 2007. It is a four year institution of higher education.

TOTAL APPROPRIATION

The Institution's total appropriation for the fiscal year is approximately \$269 million.

FUNDING SOURCE

The appropriation is funded from approximately 7% General Revenue and Educational Excellence Trust Funds, and the remainder as cash funds from tuition, fees & other funds.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total authorized for FY 2011: 734

Total authorized for FY 2010: 734

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Food Service: Authorizes the University to utilize contingency positions to operate the food service if the current contract is cancelled.

* Special Allowance: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport with annual reporting to the Legislative Joint Auditing Committee.

* Construction: Exempts the institution from review of construction projects by the Arkansas Building Authority for projects over \$5 million provided they have policies/procedures in compliance with Arkansas Code.

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.