I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Newport, Arkansas and had total student on-campus headcount of 1,075 (902 full-time equivalency) in the Fall, 2007. Operations include the ASU-Tech. Ctr. at Marked Tree as of FY09. It is a two year institution of higher education.

TOTAL APPROPRIATION

The Institution's total appropriation for the fiscal year is approximately \$36 million.

FUNDING SOURCE

The appropriation is funded from approximately 17.5% General Revenue, 4% Work Force 2000 funds, with the remaining 74% as cash funds from tuition & fees.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total authorized for FY 2011: 288 Total authorized for FY 2010: 288 Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* FUND BALANCES: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.