

ARKANSAS TECH UNIVERSITY (0130) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Russellville, Arkansas and had total student on-campus headcount of 7,476 (6,079 full-time equivalency) in the Fall, 2007. It is a four year institution of higher education.

TOTAL APPROPRIATION

The Institution's total appropriation for the fiscal year is \$148.2 million.

FUNDING SOURCE

The appropriation is funded from approximately 21.7% General Revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition & fees & other funds.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total authorized for FY 2011: 1,192

Total authorized for FY 2010: 1,192

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Food Service: Authorizes the University to operate the food service with contingency positions if the current contract is cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council review. (contingency positions deleted)

* Special Allowances: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and requires annual reporting to the Legislative Joint Auditing Committee if utilized.

* Ark. Tech. Inst.: The University shall administer the direction of Arkansas Tech Institute (ATI) and shall make annual reports concerning funding, programs, and services offered by ATI to the Legislative Council.

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.