

UNIVERSITY OF ARKANSAS AT LITTLE ROCK (0145) - FISCAL YEAR 2011

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Little Rock, Arkansas and had total student on-campus headcount of 12,135 (9,109 full-time equivalency) in the Fall, 2007. It is a four year doctoral granting institution of higher education.

**TOTAL APPROPRIATION**

The total appropriation for the fiscal year is \$445 million.

**FUNDING SOURCE**

The appropriation is funded from approximately 13.8% General Revenue, 2% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, Special Revenue & other funds.

**II) SIGNIFICANT CHANGES**

None

**III) ADDITIONAL POSITIONS**

Total authorized for FY 2011: 2,203

Total authorized for FY 2010: 2,203

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

\* Special Allowances: Authorizes a total of \$30,000 each year as special allowances for housing and other unusual expenses for various Athletic Department employees, to be paid from athletic event receipts and reported annually to the Legislative Joint Auditing Committee.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.