

UNIVERSITY OF ARKANSAS AT PINE BLUFF (0160) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Pine Bluff, Arkansas and had total student on-campus headcount of 3,200 (2,846 full-time equivalency) in the Fall, 2007. It is a four year institution of higher education.

TOTAL APPROPRIATION

The Institution's total appropriation for the fiscal year is approximately \$138.5 million.

FUNDING SOURCE

The appropriation is funded from approximately 18.3% General Revenue, 1% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, federal funds and other funds.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total authorized for FY 2011: 928

Total authorized for FY 2010: 928

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Special Allowances: Authorizes maximum salaries to be exceeded up to one-half for scientists at the Biomedical Research Center

* Jenkins Center: Provides funding support to the Jenkins Center training program in Pine Bluff of \$252,558.

* 1890 Matching Funds: Matching funds for the 1890 Research & Extension Programs shall be included in the base in any funding formulas of the Department of Higher Education and the Arkansas Higher Education Coordinating Board.

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.