

UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168) - FISCAL YEAR  
2011

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Batesville, Arkansas and had total student on-campus headcount of 1,470 (1,043 full-time equivalency) in the Fall, 2007. It became part of the University of Arkansas on March 31, 1998.

**TOTAL APPROPRIATION**

The Institution's total appropriation for the fiscal year is approximately \$29.5 million.

**FUNDING SOURCE**

The appropriation is funded from approximately 14% General Revenue, 2% Work Force 2000 funds, with the remainder as cash funds from tuition & fees.

**II) SIGNIFICANT CHANGES**

None

**III) ADDITIONAL POSITIONS**

Total authorized for FY 2011: 272

Total authorized for FY 2010: 272

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

\* **Priorities:** States that a high priority of the University of Arkansas Community College at Batesville is to provide quality technical training programs, transfer programs & workforce education.

\* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.