

**NATIONAL PARK COMMUNITY COLLEGE (0175) - FISCAL YEAR 2011**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Hot Springs, Arkansas and had total student on-campus headcount of 2,933 (1,917 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education.

**TOTAL APPROPRIATION**

The Institution's total appropriation for the fiscal year is approximately \$45.3 million.

**FUNDING SOURCE**

The appropriation is funded from approximately 19.9% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

None

**III) ADDITIONAL POSITIONS**

Total authorized FY 2011: 392

Total authorized FY 2010: 392

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

\* Construction: Exempts the institution from review of construction projects by the Arkansas Building Authority for projects over \$5 million provided they have policies/procedures in compliance with Arkansas Code.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.