

PHILLIPS COMMUNITY COLLEGE OF THE UNIV. OF ARKANSAS (0190)
FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Helena, Arkansas and had total student on-campus headcount of 2,336 (1,325 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education & became part of the University of Arkansas System effective July 1, 1996. An off-campus satellite program in Stuttgart has become a branch campus (known as Phillips Community College of the Univ. of Ark., Stuttgart Campus) due to passage of a sales tax referendum in Arkansas County in March, 1996 & the Rice Belt Technical Institute has become a branch campus known as the Phillips Community College of the Univ. of Ark., DeWitt Campus.

TOTAL APPROPRIATION

The Institution's total appropriation for the fiscal year is approximately \$56.3 million.

FUNDING SOURCE

The budget is funded from approximately 16.4 General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total authorized for FY 2011 Biennium: 324

Total authorized for FY 2010 Biennium: 324

Increase/(Decrease): (4)

IV) SPECIAL LANGUAGE

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.