

NORTHWEST ARKANSAS COMMUNITY COLLEGE (0198) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Bentonville, Arkansas and had total student on-campus headcount of 6,470 (3,800 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education.

TOTAL APPROPRIATION

The Institution's total appropriation for the fiscal year is approximately \$94.7.

FUNDING SOURCE

The appropriation is funded from approximately 11% General Revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition & fees.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total authorized for FY 2011: 917

Total authorized for FY 2010: 917

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.

* Construction: Exempts the institution from review of construction projects by the Arkansas Building Authority for projects over \$5 million provided they have policies/procedures in compliance with Arkansas Code.