

**ARKANSAS BURIAL ASSOCIATION BOARD
AGENCY (215) - FISCAL YEAR 2011**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board regulates and monitors burial associations by issuing certificates, adopting and enforcing rules for the proper operation of the burial associations, conducting audits, and by arbitrating complaints between associations and members.

TOTAL APPROPRIATION

The Board's appropriation is \$235,935 for the year.

FUNDING SOURCE

The budget is funded by cash funds from the receipt of fees charged by the Board. The Board will also receive a transfer of funds each year of the biennium from the Embalmers and Funeral Directors Board for the payment of administrative duties performed by the Executive Secretary of the Burial Association Board.

II) SIGNIFICANT CHANGES OVER FY 2010

- None

III) ADDITIONAL POSITIONS

Total Authorized for FY 2011: 3

Total Authorized for FY 2010: 3

IV) SPECIAL LANGUAGE

None