

ARKANSAS SPINAL CORD COMMISSION (295) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for identifying and meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission provides a broad range of services (case management, personal care, education, resource development, etc.) to assist individuals in living the most independent life possible.

TOTAL APPROPRIATION

The Commission's appropriation for the FY11 is \$2,803,462.

FUNDING SOURCE

The budget is funded by general revenues, cash funds from private donations, small grants, proceeds from educational activities, and federal funds. An increase of General Revenue funding of \$50,000 has been provided for the year.

II) SIGNIFICANT CHANGES OVER FY 2010

- None.

III) POSITIONS

Total Authorized for FY 2011: 25

Total Authorized for FY 2010: 25

IV) SPECIAL LANGUAGE

* Line Item Transfer: Spinal Cord Commission has the authority to transfer any savings in Regular Salaries and Matching to the Spinal Treatment Program after receiving the approval of DF&A.