

ARKANSAS BEEF COUNCIL (302) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Beef Council was created by Act 160 of 1983. The Council's purpose is to administer a program of beef research, promotion and market development on behalf of the Arkansas cattle industry. The Council is made up of seven members appointed by the Governor.

TOTAL APPROPRIATION

The total appropriation for Fiscal Year 2011 is \$2,100,000.

FUNDING SOURCE

The Beef Council is funded entirely through special revenues collected from an assessment of \$1 per head on all cattle sold in Arkansas. **Note:** There is a proposed increase in the federally established assessment rate from \$1 to \$2 a head of cattle sold in the state in FY2011.

II) SIGNIFICANT CHANGES OVER FY 2010

- The **Operations** appropriation, funded by Special Revenues, provides a total appropriation of \$2.1 million with the following change levels:
 1. Operating Expenses increased by \$37,000 to utilize the potential increase in revenues.
 2. Research & Development increased by \$963,000 for additional research and development grants.

III) ADDITIONAL POSITIONS

Total Authorized Positions for FY 2011:0

Total Authorized Positions for FY 2010:0

Increase/ (Decrease) :0

IV) SPECIAL LANGUAGE

None.