

**DEPARTMENT OF INFORMATION SYSTEMS (470)
FISCAL YEAR 2011**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Information Systems (DIS) is responsible for providing information technology services to state government. Services include a centralized data processing service, a state wide telephone network, technical guidance and IT planning for the acquisition of related hardware, software and training, and integration with the state architecture, procurement services and other services for agency and community connectivity.

TOTAL APPROPRIATION

The total appropriation for Fiscal Year 2011 is \$125,391,695.

FUNDING SOURCE

The budget for the Department of Information Systems is funded with revenue generated through 97% non-revenue receipts/service contracts with state agencies, >1% trust funds and 2% general revenue.

II) SIGNIFICANT CHANGES OVER FY2010:

None.

III) ADDITIONAL POSITIONS

Total Authorized for FY2011: 257

Total Authorized for FY2010: 257

IV) SPECIAL LANGUAGE

1. Reporting Requirements: The Chief Fiscal Officer of the State must file a report with the Arkansas Legislative Council (ALC) summarizing the receipts and expenditures made from the "Unanticipated Services" appropriation.

2. Contingency Restrictions: Director can request a transfer of the additional appropriation provided by Unanticipated services to another appropriation within the Department. The transfer is not to exceed the appropriation provided by Unanticipated Services, a written report to the Governor must be submitted requesting the transfer and justification for the circumstances that necessitate such appropriation. The Governor, after prior review of the Joint Committee on Advanced Communications and Information Technology, can approve or modify the request. The request must be treated as a new request in the DIS budget each biennium.

3. Quarterly reporting requirements to JACIT subcommittee of Legislative Council and Joint Budget Committee, and ECIO regarding the status of information technology responsibilities in state government.

4. Compliance with state and federal regulations - Director of DIS shall adjust billing rates to be federally compliant notwithstanding the provisions of §25-4-105 and §25-4-119; or funds sufficient to affect compliance shall be provided to the Department from General or Special Revenues or such other fund sources as may become available with review by Legislative

Council.

b. Director of DIS shall have authority to transfer funds between the Information Technology Reserve Fund and Department of Information Systems Revolving Fund to cover cash shortfalls.