

**DEPARTMENT OF COMMUNITY CORRECTION
AGENCY #485 - FISCAL YEAR 2011**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Community Correction (DCC) is responsible for the administration and operation of residential community correction facilities, adult probation and parole services, and the implementation of nontraditional programs that provide education, substance abuse and mental health treatment to offenders while offering sentencing alternatives to traditional prison.

TOTAL APPROPRIATION

The appropriation total for Fiscal Year 2011 is approximately \$101M.

FUNDING SOURCE

Department of Community Correction is primarily funded from General Revenues; additional funding is from Special Revenues, Cash and Federal funds. The Department of Community Correction operates from five appropriations.

II) SIGNIFICANT CHANGES OVER FY2010: NONE

III) ADDITIONAL POSITIONS: NONE

Total Authorized for FY2011: 1387

Total Authorized for FY2010: 1387

Extra Help: 10

Special Language:

Reallocation of Resources: Blanket transfer provision covering programs, funds, and appropriations of the Department of Community Correction and the Department of Correction, limited to two requests per department per year.

Community Correction Programs Uses: Provisions Authorizing Line Item Uses for the Community Correction Programs to construct new or renovate existing facilities-.

Motor Vehicle Purchase Provision: Authorizes the purchase of motor vehicles.

Holiday Compensation - Provision authorizing the payment of unused holiday pay of up to 96 hours exceeding a balance in the employees' holiday account of 150 hours, must be processed on or before June 1st each fiscal year.

Parking Fees: Authorizes payment from the appropriation provided to War Memorial Stadium Commission.

Transfer Provision: After prior approval from Chief Fiscal Officer and ALC, DCC is authorized to transfer appropriation from and to residential programs, probation/parole community supervision programs and administration and support services.

Medical Services Contingency Positions: Allows use of said positions should the DCC be unable to continue a medical contract with a private provider.

Regular Salaries - Contingency Positions: Establishes maximum salaries for said positions.

County Jail Invoice Summary -provision requiring Department of Community Correction to prepare and post on the agency web site, a monthly summary of county jail reimbursement invoices for a period of no less than three (3) years.

Transfer Authority for Utility and Fuel Rate Increase - line item transfer authority, with prior approval of the CFO and reporting to ALC, in the event of a 10% increase in utility and fuel rates.