

**DEPARTMENT OF EDUCATION-EDUCATIONAL TELEVISION DIVISION
(AGENCY 0516)
FISCAL YEAR 2011**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

According to Arkansas Code §6-3-105 (a) "The Arkansas Educational Television Commission is organized for the purpose of making the benefits of educational television available to and promoting its use by inhabitants of Arkansas." The Commission provides lifelong learning opportunities to all Arkansans; supplies instructional programs to Arkansas' schools; provides programming and services to improve and enhance the lives of Arkansas citizens; and illuminates culture and heritage of Arkansas and the world.

TOTAL APPROPRIATION

The total appropriation is \$17,157,395 for FY2011 with \$5,350,609 authorized in general revenue.

FUNDING SOURCES

The appropriation of the Commission is funded by General Revenue (29%), Cash Funds (56%) Contingency Funds (7%) and Fund Balances (8%).

II) SIGNIFICANT CHANGES OVER FY2010

NONE.

III) ADDITIONAL POSITIONS

Total Authorized for FY 2011: 113

Total Authorized for FY 2010: 113

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

EXTRA HELP - STATE: Provides that the positions that are related to specific projects are to be exempt from the limitation of hours provisions for extra help positions.

EXTRA HELP - CASH: Provides that the positions that are related to specific projects are to be exempt from the limitation of hours provisions for extra help positions.

HONORING ARKANSAS' WAR HEROES: Provides that the appropriation for Honoring Arkansas' War Heroes is not intended to be carried forward into the base level for the 2011-13 biennium. Authorizes fiscal year-end unexpended funding for this appropriation to remain in the Educational Television Fund Account to be used in the following fiscal year for the Honoring Arkansas' War Heroes appropriation.

Revised June 2009