

DEPARTMENT OF EDUCATION-ARKANSAS STATE LIBRARY (0519)
FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The State Library provides leadership and coordination of statewide library resources and maintains a centralized library to be used by communities, other libraries, schools, colleges, study and civic groups, charitable and penal institutions, state agencies, county and municipal governments, and individuals. The State Library also is a regional depository for federal documents, and the official state depository and clearinghouse for state and local documents.

TOTAL APPROPRIATION

The total appropriation for the State Library is \$12,983,033 for FY2011. A total of \$3,774,018 in general revenue is allocated for FY2011 for the State Library Fund Account, and \$5.7 million is allocated for the State Library Public School Fund Account.

FUNDING SOURCES

The State Library appropriations are financed by general revenue (73%), federal funds (24%), cash (3%) and fund balances (less than 1%).

II) SIGNIFICANT CHANGES OVER FY2010

LIBRARY - STATE OPERATIONS (APPROPRIATION 054)

This appropriation is funded with general revenues and is used for the general operations of the Arkansas State Library. The total appropriation is \$3,839,554 for FY2011, which includes an increase of \$2,000 for board member travel, \$39,656 for books and subscriptions and \$260,158 for increased rent associated with the planned move of the State Library to the old Dillard's building on Capitol Avenue.

TRAVELER PROJECT (APPROPRIATION 858)

This appropriation is funded by a fund transfer from the Arkansas Department of Education which provides for public school access to encyclopedia databases included in the Arkansas State Library Traveler Project which is a statewide project to provide online databases to Arkansas libraries.

The total appropriation is \$173,196 for FY2011 for operating expenses which is an increase of \$10,700 to cover expected increases in database subscription costs.

III) ADDITIONAL POSITIONS

Total Authorized for FY 2011: 56

Total Authorized for FY 2010: 56

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

CARRY FORWARD: Authorizes the agency to carry forward unexpended balances of general revenue funding allocated to the Books and Subscriptions line item in the agency's State Operations Appropriation from the first to the second year of the biennium. Requires prior statement of need for the carry forward to DFA - Office of Budget, report to ALC or Joint Budget Committee (JBC) of all carried forward amounts, report of status of funds carried forward to ALC/JBC, and finally include all of the above information in the biennial budget manuals or a statement of non-compliance.

Revised June 2009