

**DEPARTMENT OF EDUCATION
DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION (0561)
FISCAL YEAR 2011**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division of Public School Academic Facilities and Transportation is responsible to assist all school districts with general facilities support, to provide oversight of construction, repair and maintenance of both academic and non-academic facilities on public school campuses in Arkansas, and administers and conducts school bus safety inspections and driver training programs.

TOTAL APPROPRIATION

The total appropriation is \$100 million for FY2011.

FUNDING SOURCES

The Division's programs are funded by general revenue, fund balances in the Educational Facilities Partnership Fund, and savings from the Debt Service Funding, General Facilities Funding, and Supplemental Millage Incentive line item appropriations authorized for the Public School Fund.

II) SIGNIFICANT CHANGES OVER FY2010

None.

III) ADDITIONAL POSITIONS

Total Authorized for FY 2011: 33

Total Authorized for FY 2010: 33

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

TRANSFER AUTHORITY: Authorizes a maximum of two appropriation transfers and other related budget adjustments per fiscal year as necessary with Chief Fiscal Officer approval and prior Arkansas Legislative Council or Joint Budget Committee approval. Classifies the legislative approval language as non-severable and makes the entire section void if the legislative approval provision is found to be unconstitutional.

Revised June 2009