

**RIVERSIDE VOCATIONAL TECHNICAL SCHOOL
AGENCY #0582 - FISCAL YEAR 2011**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To provide quality vocational training to all qualified inmates incarcerated within the Arkansas Dept. of Correction.

Riverside Vo-Tech is part of the Dept. of Correction School District (Act 496 of 2005) and provides vocational training to all qualified inmates incarcerated within the Arkansas Departments of Correction and Community Corrections. Programs are 1440 contact hours in length and participation is on a voluntary basis. Currently, programs are offered at the Varner Unit, the Tucker Unit, the Wrightsville Unit, the Grimes Unit, the McPherson Unit for female offenders and at some Community Corrections locations.

TOTAL APPROPRIATION

The total appropriation request is approximately \$2.7 million.

FUNDING SOURCE

Funding sources include approximately 88% General Revenue and 12% Federal funds.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total authorized FY 2011:38

Total authorized FY 2010:38

Increase / (Decrease):0

IV) SPECIAL LANGUAGE

- State Contribution to state employee insurance trust fund not required on Part-Time Faculty positions.