DFA - OFFICE OF CHILD SUPPORT ENFORCEMENT (634) FISCAL YEAR 2011

AGENCY SUMMARY & REVENUE SOURCES I) MISSION The Office of Child Support Enforcement is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support. TOTAL APPROPRIATION The total appropriation for Fiscal Year 2011 is \$64,131,919. FUNDING SOURCE Funding consists of 66% federal reimbursement, and a combination of general revenue, fees collected, federal incentive payments and state share of Temporary Assistance for Needy Families (TANF) collections equaling 34%. SIGNIFICANT CHANGES OVER FY2010: II) None. **III) ADDITIONAL POSITIONS** Total Authorized for FY2011: 876 Total Authorized for FY2010: 876 IV) SPECIAL LANGUAGE 1. Exempts extra help positions from a limitation of hours

and requires that should a temporary or part-time employee be employed by the Department of Finance and Administration -Revenue Services Division for more than 7 months, a report be filed with the Legislative Council.