

**HEALTH SERVICES PERMIT AGENCY (665)  
FISCAL YEAR 2011**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar facilities. The Agency also includes the Development Disabilities Council (DDC) that supports people with developmental disabilities in achieving independence, productivity, integration and inclusion into the community through advocating and promoting services systems that enhance their lives.

**TOTAL APPROPRIATION**

The Agency's total appropriation for FY11 is \$1,846,782. The total amount of General Revenue funding for the year is \$310,485.

**FUNDING SOURCE**

Funding for the Health Services Permit Agency is general revenues and special revenues. Funding for the DDPC is Federal Funds and General Revenues.

**II) SIGNIFICANT CHANGES OVER FY 2010**

- No Changes.

**III) POSITIONS**

Total Authorized for FY11: 11

Total Authorized for FY10: 11

**IV) SPECIAL LANGUAGE**

Carry Forward Language for funds generated by fees and fines deposited into the Miscellaneous Agencies for this Agency which remain at the close of the fiscal year shall be carried forward to the next state fiscal year for the same intent and purposes.