

**BLACK RIVER TECHNICAL COLLEGE (0675) - FISCAL YEAR 2011**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Pocahontas, Arkansas and had total student on-campus headcount of 1,954 (1,554 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education.

**TOTAL APPROPRIATION**

The Institution's total appropriation for the fiscal is approximately \$32.3 million.

**FUNDING SOURCE**

The appropriation is funded from approximately 19% General Revenue, 6% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

None

**III) ADDITIONAL POSITIONS**

Total authorized for FY 2011: 224

Total authorized for FY 2010: 224

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

\* Priorities: States that a high priority of Black River Technical College shall be to combat illiteracy & to provide industrial training in the workplace.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.