

DHS - DIVISION OF SERVICES FOR THE BLIND (765) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division of Services for the Blind was established to provide services to blind and severely visually impaired persons through a network of counselors and private service providers throughout the State. The Division is regulated by a seven member Board. Board members are appointed by the Governor and confirmed by the Senate. The Division is functionally organized into three major sections: Support Services, Client Field Services, and Business and Technology Services.

TOTAL APPROPRIATION

The total appropriation for Fiscal Year 2011 is \$8,636,939.

FUNDING SOURCES

The Division's budget is federally funded (75%) with the remaining portion of the budget funded with General Revenues.

II) SIGNIFICANT CHANGES OVER FY2010

- NONE.

III) ADDITIONAL POSITIONS

Total Authorized Positions for FY 2011: 75

Total Authorized Positions for FY 2010: 75

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NONE