

DEPARTMENT OF LABOR (800)

FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

"The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment." The DOL administers five (5) major program areas: Occupational Safety and Health, Labor Standards, Mediation Services, Code Enforcement and Public Safety, and Administrative Services.

TOTAL APPROPRIATION

The total appropriation is \$7,505,295 for FY2011. A total of \$3,136,590 is allocated in general revenue funding.

FUNDING SOURCES

The DOL appropriation is funded by the following fund sources: General Revenue (31%), Special Revenue (23% from license, renewal, permit, & inspection fees), Federal funds (15%), Cash funds (2%), and Fund Balances (29%).

II) SIGNIFICANT CHANGES OVER FY2010

None.

III) ADDITIONAL POSITIONS

Total Authorized for FY 2011: 104

Total Authorized for FY 2010: 104

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None.

Revised July 2009