

STATE CRIME LABORATORY (#0955)

FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The State Crime Laboratory is tasked with providing forensic laboratory services, written analysis of evidence and expert testimony in court for all law enforcement agencies in the state, at no charge.

TOTAL APPROPRIATION

Total appropriation for Fiscal Year 2011 is \$14,529,662.

SOURCE OF FUNDING

The State Crime Lab is funded through General Revenues allocated from the Miscellaneous Agencies Fund Account, Federal Grants, Special Revenues received from the Special State Assets Forfeiture Fund and a mandatory fine required by convicted persons required to submit to a DNA sample, and through a fund transfer from the Administration of Justice Fund.

II) CHANGES/APPROPRIATION OVER FY2010: NONE

III) ADDITIONAL POSITIONS: NONE

Total Authorized for FY2011: 141

Total Authorized for FY2010: 141

Extra Help Positions: 0

IV) SPECIAL LANGUAGE: NONE