

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor. The National Guard is divided into two basic components, the Air National Guard, with installations at Little Rock Air Force Base, Hot Springs, and Fort Smith and the Army National Guard, consisting of 102 units located around the State.

TOTAL APPROPRIATION

Agency oversees a total budget of approximately \$100 million each year. There is a reduction of General Revenue funding of \$8,400 for the year. The total Executive Recommendation of General Revenue Funding is \$10,046,646 for FY11.

FUNDING SOURCE

Funding for the Military Department comes from Federal Funds (approx. 86%), General Revenue (approx. 10%), and some Cash funds (less than 1%).

II) SIGNIFICANT CHANGES OVER FY 2010

- None

III) ADDITIONAL POSITIONS

Total Authorized for FY11: 759

Total Authorized for FY10: 759

IV) SPECIAL LANGUAGE

- CIVILIAN STUDENT TRAINING PROGRAM TRANSPORTATION - Transportation to support Civilian Student Training Program activities may be provided by commercial leased/purchased vehicles not to exceed six vehicles at Camp Robinson.
- YOUTH CHALLENGE PROGRAM - STIPENDS - Juveniles participating in the Arkansas National Guard Youth Challenge Program at Camp Joseph T. Robinson may receive monetary stipend not to exceed \$15 per week for personal hygiene and other personal necessities, and monetary stipend not to exceed \$2,200 upon graduation for the program for additional job training. Juveniles are also authorized to receive appropriate uniforms and clothing items for outdoor activities as determined by staff.
- YOUTH CHALLENGE PROGRAM TRANSPORTATION: Transportation to support Arkansas National Guard Youth Challenge Program activities may be provided by commercially leased vehicles not to exceed six vehicles.
- BLR NOTE: CURRENT LANGUAGE IS CODIFIED at ACA 19-5-1095.
- MILITARY SUPPORT REVOLVING FUND - Creates the Military Support Revolving Fund and designates what funds are credited to it and the uses of the fund. Language allows replenishment of the fund with Federal Reimbursements.
- CARRY FORWARD - allows carry forward to the next fiscal year of unexpended Federal funds from the Youth Challenge Program at the close of each fiscal year to be used for the same purpose.
- EXTRA HELP. Provides that no employee of Camp Robinson or Fort Chaffee Fed. Training Site Divisions employed as Extra Help can receive more than 85% of the maximum annual salary for a comparable position, nor can one be

employed for more than 1800 hours in a fiscal year.

- HAZARDOUS DUTY PAY. Provides special compensation to eligible firefighting personnel.
- SPECIAL RATES OF PAY. Provides special rates of pay for law enforcement officers and fire fighters.