

DEPARTMENT OF EMERGENCY MANAGEMENT (995) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Emergency Management administers the state's Emergency Operation Plan, maintains a statewide telecommunications network, provides assistance and coordination during man-made and natural disasters and emergencies in the state and administers the Fire Protection Services program to develop most effective fire departments within the state.

TOTAL APPROPRIATION

Total amount appropriated for the fiscal year is \$145,299,533.

FUNDING SOURCE

The Department of Emergency Management is funded through a mix of state, federal and special revenues.

II) SIGNIFICANT CHANGES OVER FY 2010

- None

III) POSITIONS

Total Authorized for FY11: 84

Total Authorized for FY10: 84

IV) SPECIAL LANGUAGE

- None