

SELECTED STATISTICAL FINANCIAL DATA



FOR ARKANSAS

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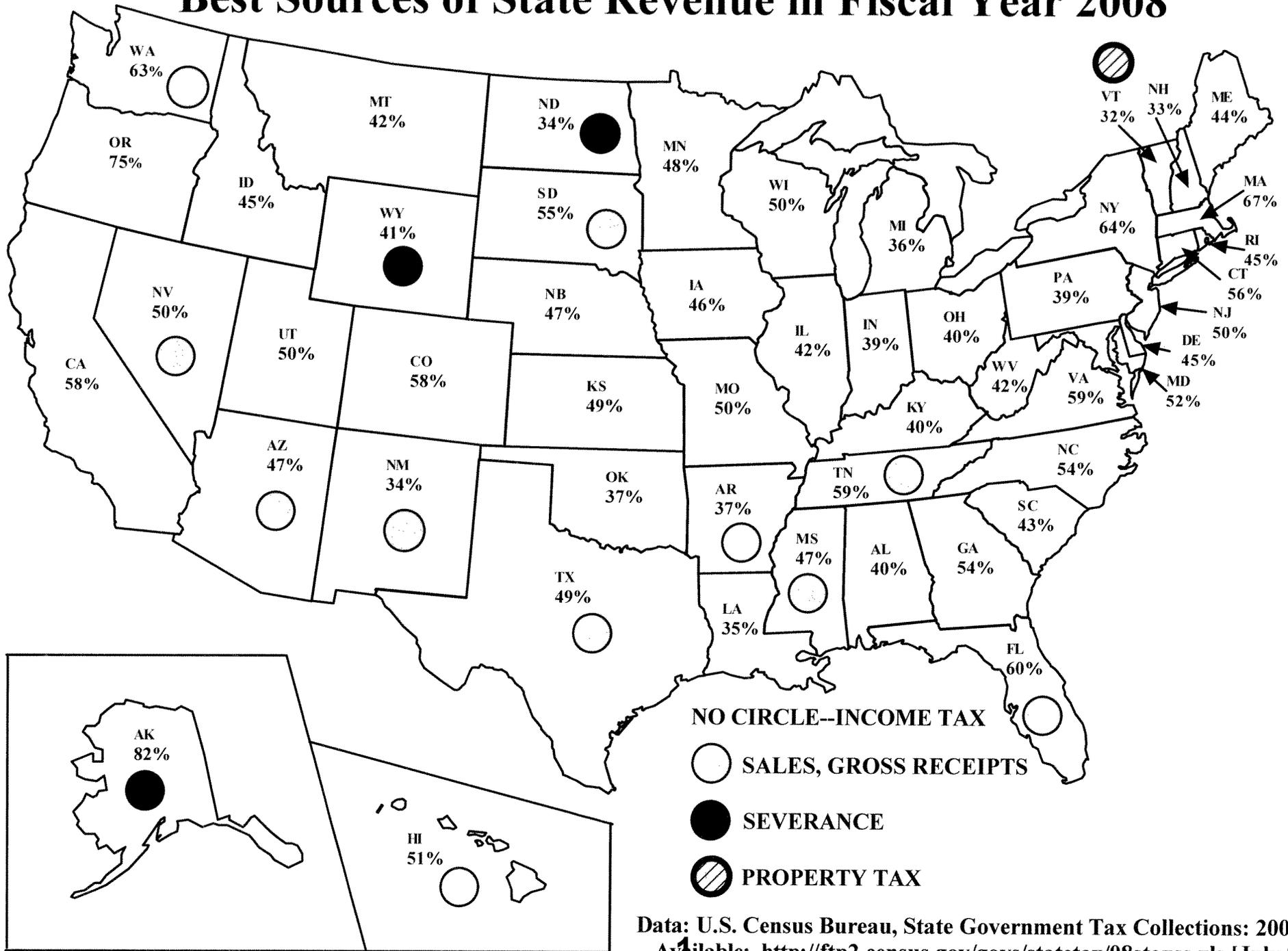
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Footnotes:

The following states, as footnoted in the Table of Contents, prepared reports contained in this publication which were originally prepared for the Fiscal Affairs and Government Operations Committee of the Southern Conference of the Council of State Governments.

- (1) State of Arkansas
- (2) State of Louisiana

Best Sources of State Revenue in Fiscal Year 2008



Data: U.S. Census Bureau, State Government Tax Collections: 2008.
 Available: <http://ftp2.census.gov/govs/statetax/08staxss.xls> [July 8, 2009].

COMPARISON OF SELECTED TAX REVENUES PER CAPITA
Per Capita Tax Collections - FY 2008-09

State	July 1, 2009	Sales & Use Taxes		Individual & Corporate Income Taxes		Motor Fuel Tax		Total Tax Collections		Personal Income	Per Capita
	Estimated Population (Millions) 1	\$ Millions	\$ Per Capita	\$ Millions	\$ Per Capita	\$ Millions	\$ Per Capita	\$ Millions	\$ Per Capita	Per Capita (CY 2008) 2	Tax As % of Per Capita Income
Alabama	4.709	2,070	439.51	3,157	670.40	546	116.05	8,306	1,764.06	33,655	5.242
Alaska	0.698	--	--	632	905.01	10	14.41	4,953	7,091.67	43,922	16.146
Arizona	6.596	5,676	860.48	2,554	387.18	814	123.38	11,250	1,705.61	34,339	4.967
Arkansas	2.889	2,766	957.27	2,585	894.69	462	159.97	7,468	2,584.46	32,257	8.012
California	36.962	28,972	783.85	53,892	1,458.04	3,180	86.04	101,007	2,732.76	43,852	6.232
Colorado	5.025	2,124	422.64	4,733	941.94	617	122.71	8,683	1,728.01	43,021	4.017
Connecticut	3.518	3,290	935.13	6,821	1,938.72	491	139.50	12,928	3,674.41	56,245	6.533
Delaware	0.885	--	--	1,119	1,264.65	115	129.45	2,806	3,170.22	40,375	7.852
Florida	18.538	19,228	1,037.22	1,837	99.08	2,230	120.28	31,957	1,723.86	39,064	4.413
Georgia	9.829	5,306	539.87	8,496	864.35	861	87.61	16,078	1,635.73	34,849	4.694
Hawaii	1.295	2,462	1,900.60	1,417	1,094.29	92	70.81	4,713	3,638.61	42,078	8.647
Idaho	1.546	1,206	780.27	1,318	852.53	218	141.14	3,172	2,051.92	32,994	6.219
Illinois	12.910	7,471	578.64	11,935	924.48	1,467	113.66	29,268	2,267.03	42,540	5.329
Indiana	6.423	6,206	966.14	5,153	802.22	799	124.35	14,900	2,319.77	34,543	6.716
Iowa	3.008	2,201	731.88	2,968	986.60	434	144.37	6,984	2,322.01	37,509	6.191
Kansas	2.819	2,227	790.13	3,102	1,100.65	423	150.02	6,695	2,375.04	38,886	6.108
Kentucky	4.314	2,858	662.40	3,705	858.81	633	146.65	9,756	2,261.31	31,936	7.081
Louisiana	4.492	2,964	659.77	3,553	790.99	601	133.74	10,015	2,229.40	36,091	6.177
Maine	1.318	1,012	767.93	1,514	1,148.29	221	167.47	3,489	2,646.67	36,368	7.277
Maryland	5.699	3,851	675.74	7,227	1,268.05	735	128.93	15,127	2,654.08	48,164	5.511
Massachusetts	6.594	3,880	588.46	12,389	1,878.89	654	99.19	19,483	2,954.82	50,897	5.805
Michigan	9.970	9,472	950.12	6,674	669.45	978	98.10	23,557	2,362.85	34,953	6.760
Minnesota	5.266	4,375	830.81	7,727	1,467.31	750	142.48	17,161	3,258.75	42,953	7.587
Mississippi	2.952	3,026	1,025.24	1,810	613.11	425	143.98	6,515	2,206.90	30,383	7.264
Missouri	5.988	3,030	506.13	5,050	843.45	707	118.13	10,345	1,727.78	36,356	4.752
Montana	0.975	--	--	991	1,016.88	191	196.09	2,407	2,469.16	34,622	7.132
Nebraska	1.797	1,504	837.22	1,801	1,002.18	293	163.00	4,001	2,226.93	39,182	5.684
Nevada	2.643	2,684	1,015.49	--	--	298	112.80	5,564	2,105.18	40,936	5.143
New Hampshire	1.325	--	--	592	446.65	132	99.75	2,126	1,604.83	43,423	3.696
New Jersey	8.708	8,189	940.43	13,061	1,499.97	541	62.08	27,187	3,122.11	51,473	6.066
New Mexico	2.010	1,887	939.13	1,136	565.28	189	93.97	4,852	2,414.17	33,389	7.230
New York	19.541	11,074	566.69	41,268	2,111.80	507	25.93	65,030	3,327.79	48,809	6.818
North Carolina	9.381	4,963	529.10	10,462	1,115.23	1,516	161.60	20,496	2,184.88	35,249	6.198
North Dakota	0.647	607	938.67	500	772.53	144	222.30	2,414	3,731.98	39,874	9.359
Ohio	11.543	7,328	634.90	8,845	766.26	1,727	149.60	23,952	2,075.12	35,889	5.782
Oklahoma	3.687	2,163	586.56	2,887	783.10	420	113.94	8,161	2,213.33	35,969	6.153
Oregon	3.826	--	--	5,694	1,488.26	398	103.93	7,419	1,939.40	36,365	5.333
Pennsylvania	12.605	8,496	674.05	11,291	895.75	2,026	160.72	30,071	2,385.70	39,762	6.000
Rhode Island	1.053	815	773.36	1,069	1,015.36	123	116.63	2,586	2,455.53	41,261	5.951
South Carolina	4.561	2,910	638.02	2,571	563.62	515	112.83	7,146	1,566.69	32,498	4.821
South Dakota	0.812	757	931.33	49	60.04	117	144.62	1,334	1,641.88	38,644	4.249
Tennessee	6.296	6,357	1,009.64	1,038	164.85	816	129.54	10,443	1,658.53	34,833	4.761
Texas	24.782	21,035	848.79	--	--	3,036	122.51	40,787	1,645.81	37,809	4.353
Utah	2.785	1,744	626.32	2,566	921.33	350	125.86	5,423	1,947.47	32,050	6.076
Vermont	0.622	321	516.54	620	996.64	84	135.17	2,506	4,029.96	38,700	10.413
Virginia	7.883	3,373	427.90	9,552	1,211.75	891	113.08	16,199	2,055.05	44,075	4.663
Washington	6.664	10,035	1,505.86	--	--	1,182	177.34	16,409	2,462.24	42,747	5.760
West Virginia	1.820	1,110	609.97	1,978	1,086.91	385	211.31	4,789	2,631.60	31,634	8.319
Wisconsin	5.655	4,087	722.78	6,852	1,211.77	982	173.61	14,491	2,562.56	37,770	6.785
Wyoming	0.544	990	1,818.47	--	--	67	123.35	2,764	5,077.65	48,580	10.452
Total U.S.	306.407	228,104	744.45	286,189	934.01	35,391	115.50	715,171	2,334.06	39,085	5.972

1 U.S. Census Bureau, Population Estimates, National Population Estimates, Table NST-EST2009-alldata; 2 Annual Population Estimates April 1, 2000 to July 1, 2009. Available: http://www.census.gov/popest/national/files/NST_EST2009_ALLDATA.csv [June 8, 2010]
2 Bureau of Economic Analysis, Regional Economic Accounts, Personal Income Table SA1-3. March 2010 Available: <http://www.bea.gov/regional/spi/drill.cfm> [June 10, 2010]
3 All other columns from U.S. Census Bureau, State Government Tax Collections: 2009 Available: <http://www2.census.gov/govs/statetax/09staxss.xls> [June 7, 2010]

STATE TAX COLLECTIONS ON THE BASIS OF DOLLARS PER \$1,000 PERSONAL INCOME
FY 2008-09

State	Personal	Sales & Use Taxes		Individual Income Tax:		Corporate Income Tax:		Motor Fuel Tax		Total Tax Collections	
	Income 2008 (Millions) ¹	Per \$1,000 of \$ Millions	Personal Income								
Alabama	155,840	2,070	13.28	2,663	17.09	494	3.17	546	3.51	8,306	53.30
Alaska	29,757	--	--	--	--	632	21.24	10	0.34	4,953	166.46
Arizona	217,235	5,676	26.13	1,962	9.03	592	2.73	814	3.75	11,250	51.79
Arkansas	92,307	2,766	29.97	2,239	24.26	346	3.75	462	5.01	7,468	80.90
California	1,564,389	28,972	18.52	44,356	28.35	9,536	6.10	3,180	2.03	101,007	64.57
Coloradc	207,742	2,124	10.22	4,403	21.20	330	1.59	617	2.97	8,683	41.80
Connecticut	191,385	3,290	17.19	6,377	33.32	444	2.32	491	2.56	12,928	67.55
Delaware	35,243	--	--	911	25.84	209	5.92	115	3.25	2,806	79.62
Florida	700,361	19,228	27.45	--	--	1,837	2.62	2,230	3.18	31,957	45.63
Georgia	332,091	5,306	15.98	7,801	23.49	695	2.09	861	2.59	16,078	48.41
Hawaii	54,409	2,462	45.24	1,339	24.60	79	1.44	92	1.69	4,713	86.61
Idaho	48,898	1,206	24.67	1,176	24.04	142	2.91	218	4.46	3,172	64.87
Illinois	534,638	7,471	13.97	9,183	17.18	2,752	5.15	1,467	2.74	29,268	54.74
Indiana	216,618	6,206	28.65	4,314	19.91	839	3.87	799	3.69	14,900	68.79
Iowa	110,541	2,201	19.91	2,703	24.45	264	2.39	434	3.93	6,984	63.18
Kansas	106,875	2,227	20.84	2,732	25.56	371	3.47	423	3.96	6,695	62.64
Kentucky	137,546	2,858	20.78	3,315	24.10	390	2.83	633	4.60	9,756	70.93
Louisiana	159,499	2,964	18.58	2,941	18.44	613	3.84	601	3.77	10,015	62.79
Maine	48,441	1,012	20.90	1,371	28.30	143	2.95	221	4.56	3,489	72.03
Maryland	275,201	3,851	13.99	6,478	23.54	749	2.72	735	2.67	15,127	54.97
Massachusetts	328,858	3,880	11.80	10,599	32.23	1,790	5.44	654	1.99	19,483	59.24
Michigan	339,219	9,472	27.92	6,025	17.76	649	1.91	978	2.88	23,557	69.44
Minnesota	218,823	4,375	19.99	6,948	31.75	779	3.56	750	3.43	17,161	78.43
Mississippi	88,864	3,026	34.06	1,486	16.72	324	3.65	425	4.78	6,515	73.31
Missouri	213,610	3,030	14.19	4,772	22.34	279	1.30	707	3.31	10,345	48.43
Montana	33,154	--	--	827	24.95	164	4.95	191	5.77	2,407	72.61
Nebraska	68,417	1,504	21.99	1,602	23.42	198	2.90	293	4.28	4,001	58.48
Nevada	101,966	2,684	26.32	--	--	--	--	298	2.92	5,564	54.57
New Hampshire	56,732	--	--	98	1.73	493	8.70	132	2.33	2,126	37.47
New Jersey	438,111	8,189	18.69	10,664	24.34	2,397	5.47	541	1.23	27,187	62.05
New Mexicc	66,304	1,887	28.46	932	14.06	204	3.07	189	2.85	4,852	73.17
New York	917,610	11,074	12.07	36,840	40.15	4,428	4.83	507	0.55	65,030	70.87
North Carolina	323,204	4,963	15.36	9,560	29.58	901	2.79	1,516	4.69	20,496	63.42
North Dakota	25,570	607	23.75	370	14.48	130	5.07	144	5.62	2,414	94.41
Ohio	408,395	7,328	17.94	8,323	20.38	521	1.28	1,727	4.23	23,952	58.65
Oklahoma	130,037	2,163	16.63	2,545	19.57	343	2.64	420	3.23	8,161	62.76
Oregon	136,449	--	--	5,435	39.83	259	1.90	398	2.91	7,419	54.38
Pennsylvania	498,868	8,496	17.03	9,550	19.14	1,741	3.49	2,026	4.06	30,071	60.28
Rhode Island	43,185	815	18.86	961	22.25	108	2.51	123	2.84	2,586	59.89
South Carolina	145,041	2,910	20.06	2,351	16.21	219	1.51	515	3.55	7,146	49.27
South Dakota	30,006	757	25.22	--	--	49	1.63	117	3.92	1,334	44.45
Tennessee	214,633	6,357	29.62	222	1.03	816	3.80	816	3.80	10,443	48.65
Texas	904,166	21,035	23.26	--	--	--	--	3,036	3.36	40,787	45.11
Utah	85,975	1,744	20.29	2,320	26.98	246	2.86	350	4.08	5,423	63.08
Vermont	23,939	321	13.42	533	22.26	87	3.62	84	3.51	2,506	104.67
Virginia	345,841	3,373	9.75	8,918	25.79	633	1.83	891	2.58	16,199	46.84
Washington	278,236	10,035	36.07	--	--	--	--	1,182	4.25	16,409	58.97
West Virginia	58,631	1,110	18.93	1,557	26.56	421	7.17	385	6.56	4,789	81.68
Wisconsin	208,220	4,087	19.63	6,223	29.89	630	3.02	982	4.71	14,491	69.59
Wyoming	24,876	990	39.79	--	--	--	--	67	2.70	2,764	111.10
Total U.S.	11,975,957	228,104	19.05	245,924	20.53	40,265	3.36	35,391	2.96	715,171	59.72

1 Bureau of Economic Analysis, Regional Economic Accounts, Personal Income Table SA1-3. March 2010.
Available: <http://www.bea.gov/regional/spi/drill.cfm> [June 10, 2010].
2 All other columns from U.S. Census Bureau, State Government Tax Collections: 2009.
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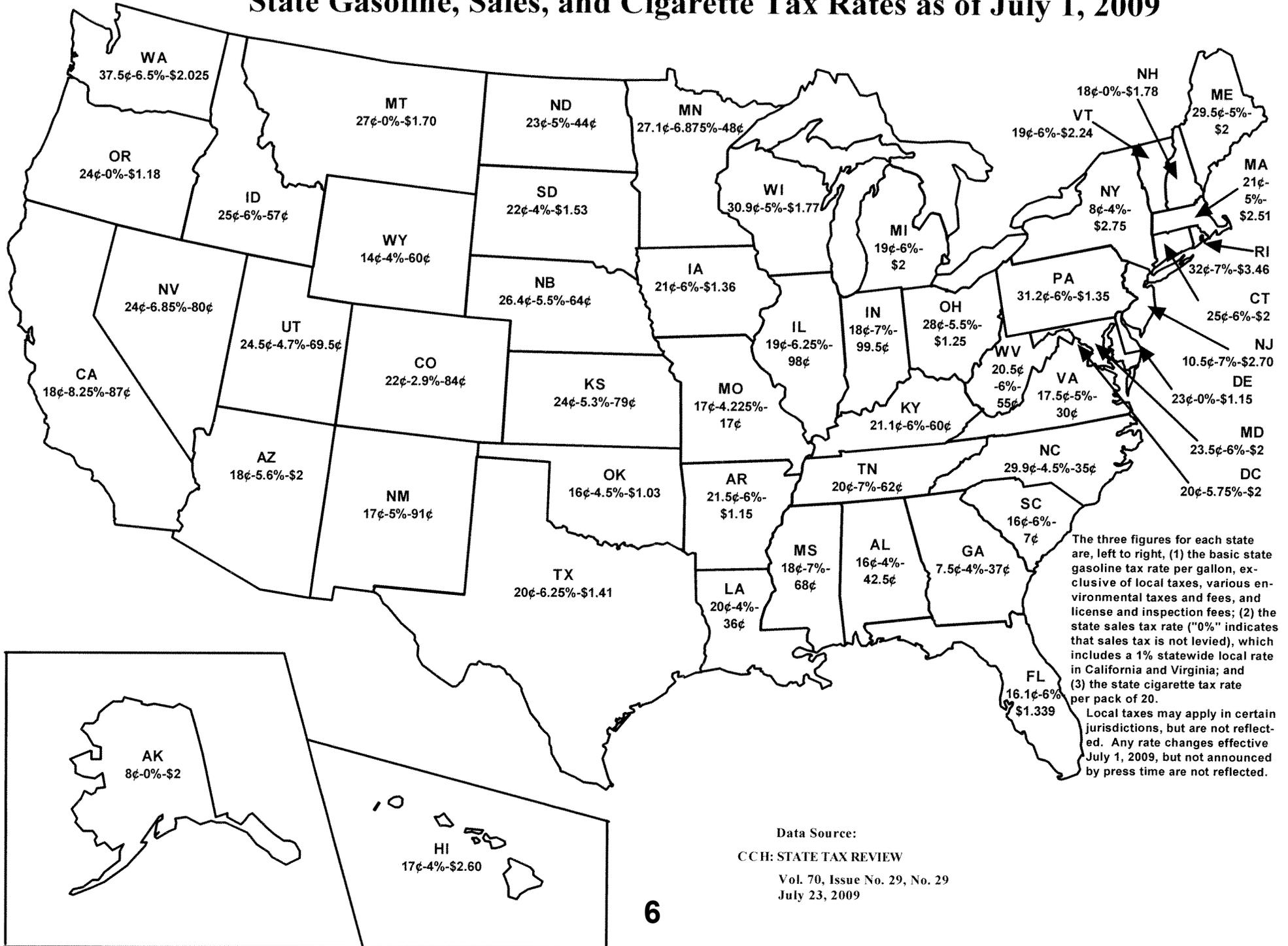
COMPARISON OF TAX COLLECTIONS AS A PERCENTAGE OF TOTAL COLLECTIONS BY STATES
FY 2008-09

State	General Sales and Use Taxes	Motor Fuel Taxes	Motor Vehicle & Oper. License Fees	Indiv. Income Taxes	Corp. Income Taxes	Alcoholic Beverage Taxes	Tobacco Taxes	Severance Taxes	Other Taxes
Alabama	24.9	6.6	2.5	32.1	5.9	2.1	1.7	1.4	22.8
Alaska	-	0.2	1.1	-	12.8	0.8	1.5	77.3	6.3
Arizona	50.4	7.2	2.0	17.4	5.3	0.6	3.3	0.2	13.5
Arkansas	37.0	6.2	2.1	30.0	4.6	0.6	2.3	0.4	16.7
California	28.7	3.1	3.2	43.9	9.4	0.4	1.0	0.0	10.2
Colorado	24.5	7.1	2.6	50.7	3.8	0.5	2.5	3.3	5.1
Connecticut	25.4	3.8	1.8	49.3	3.4	0.4	2.4	-	13.3
Delaware	-	4.1	1.9	32.5	7.4	0.6	4.5	-	49.1
Florida	60.2	7.0	4.1	-	5.7	1.9	1.4	0.3	19.5
Georgia	33.0	5.4	2.2	48.5	4.3	1.0	1.4	-	4.2
Hawaii	52.2	1.9	2.1	28.4	1.7	1.0	1.9	-	10.7
Idaho	38.0	6.9	4.1	37.1	4.5	0.3	1.7	0.2	7.3
Illinois	25.5	5.0	5.3	31.4	9.4	0.6	2.0	-	20.8
Indiana	41.6	5.4	2.8	29.0	5.6	0.4	3.4	0.0	11.9
Iowa	31.5	6.2	6.4	38.7	3.8	0.4	3.4	-	9.6
Kansas	33.3	6.3	2.8	40.8	5.5	1.7	1.7	2.1	5.8
Kentucky	29.3	6.5	2.3	34.0	4.0	1.2	2.2	3.6	16.9
Louisiana	29.6	6.0	0.9	29.4	6.1	0.6	1.5	9.1	16.9
Maine	29.0	6.3	2.9	39.3	4.1	0.6	4.1	-	13.6
Maryland	25.5	4.9	3.1	42.8	5.0	0.2	2.7	-	15.9
Massachusetts	19.9	3.4	2.0	54.4	9.2	0.4	3.0	-	7.8
Michigan	40.2	4.2	4.0	25.6	2.8	0.7	4.4	0.3	18.0
Minnesota	25.5	4.4	3.3	40.5	4.5	0.4	2.5	0.3	18.6
Mississippi	46.5	6.5	2.4	22.8	5.0	0.7	1.3	1.7	13.1
Missouri	29.3	6.8	2.8	46.1	2.7	0.4	1.0	0.0	10.9
Montana	-	7.9	6.1	34.4	6.8	1.3	3.7	14.5	25.3
Nebraska	37.6	7.3	2.1	40.0	5.0	0.7	1.8	0.1	5.4
Nevada	48.2	5.4	3.2	-	-	0.7	2.1	2.6	37.7
New Hampshire	-	6.2	5.3	4.6	23.2	0.7	9.2	-	50.8
New Jersey	30.1	2.0	1.9	39.2	8.8	0.4	2.8	-	14.7
New Mexico	38.9	3.9	3.1	19.2	4.2	0.9	1.0	19.2	9.6
New York	17.0	0.8	1.7	56.7	6.8	0.4	2.1	-	14.6
North Carolina	24.2	7.4	3.4	46.6	4.4	1.4	1.2	0.0	11.4
North Dakota	25.2	6.0	3.4	15.3	5.4	0.3	1.0	34.3	9.2
Ohio	30.6	7.2	3.7	34.7	2.2	0.5	3.9	0.0	17.1
Oklahoma	26.5	5.1	7.3	31.2	4.2	1.2	3.2	13.1	8.2
Oregon	-	5.4	6.3	73.2	3.5	0.3	3.3	0.2	7.8
Pennsylvania	28.3	6.7	2.9	31.8	5.8	1.0	3.3	-	20.2
Rhode Island	31.5	4.7	2.0	37.2	4.2	0.4	5.0	-	14.9
South Carolina	40.7	7.2	2.8	32.9	3.1	2.2	0.4	-	10.7
South Dakota	56.7	8.8	3.8	-	3.7	1.1	5.1	0.6	20.2
Tennessee	60.9	7.8	2.8	2.1	7.8	1.2	2.9	0.0	14.4
Texas	51.6	7.4	3.9	-	-	2.1	3.8	5.7	25.4
Utah	32.2	6.5	5.0	42.8	4.5	0.8	1.1	1.9	5.3
Vermont	12.8	3.4	2.7	21.3	3.5	0.8	2.5	-	53.0
Virginia	20.8	5.5	2.5	55.1	3.9	1.2	1.0	0.0	10.0
Washington	61.2	7.2	3.2	-	-	1.8	2.6	0.2	23.9
West Virginia	23.2	8.0	2.0	32.5	8.8	0.6	2.4	7.9	14.7
Wisconsin	28.2	6.8	3.4	42.9	4.3	0.4	4.1	0.0	9.8
Wyoming	35.8	2.4	3.0	-	-	0.1	1.0	43.3	14.4

RANKING OF SELECTED TAX REVENUE STATISTICS
FY 2008-09

State	July 1, 2008 Estimated Population		Sales & Use Taxes		Individual Income Tax		Motor Fuel Tax		Total Tax Collections		2008 Per Capita Income	Per Capita Tax as % of Per Capita Income
	(Millions)		Per \$1,000	\$ Per Capita	Per \$1,000	\$ Per Capita	Per \$1,000	\$ Per Capita	Per \$1,000	\$ Per Capita		
Alabama	23		41	43	36	37	25	34	39	40	42	19
Alaska	47		--	--	--	--	50	50	1	1	8	8
Arizona	14		12	16	41	41	21	27	40	44	41	10
Arkansas	32		5	9	19	26	4	10	7	16	46	31
California	1		30	21	8	7	45	46	21	12	9	50
Colorado	22		44	45	28	19	32	29	49	41	11	28
Connecticut	29		32	14	3	2	43	19	19	5	1	15
Delaware	45		--	--	12	13	29	23	8	9	18	29
Florida	4		10	4	--	--	31	31	46	43	22	30
Georgia	9		35	39	23	25	41	45	44	48	37	3
Hawaii	42		1	1	16	12	47	47	5	6	15	37
Idaho	39		14	22	21	28	10	18	20	37	44	18
Illinois	5		39	37	35	31	38	36	36	27	14	23
Indiana	16		7	8	30	33	22	26	18	26	40	26
Iowa	30		24	25	17	17	17	15	23	25	28	17
Kansas	33		19	20	14	15	16	11	27	23	23	9
Kentucky	26		20	29	20	27	8	13	14	28	48	34
Louisiana	25		29	30	33	34	20	21	25	29	32	4
Maine	41		18	24	9	11	9	6	13	14	29	32
Maryland	19		38	27	22	8	40	24	35	13	6	48
Massachusetts	15		43	35	4	3	46	42	31	11	3	16
Michigan	8		9	10	34	35	35	43	17	24	36	38
Minnesota	21		23	19	5	5	26	17	9	8	12	7
Mississippi	31		4	5	37	39	5	16	10	32	50	46
Missouri	18		37	42	25	24	28	32	43	42	31	44
Montana	44		--	--	15	22	2	3	12	18	39	14
Nebraska	38		17	18	24	18	11	7	34	30	21	24
Nevada	35		11	6	--	--	33	39	37	34	17	35
New Hampshire	40		--	--	42	42	44	41	50	49	10	11
New Jersey	11		28	11	18	6	48	48	28	10	2	43
New Mexico	36		8	12	40	40	36	44	11	21	43	22
New York	3		42	38	1	1	49	49	15	7	4	25
North Carolina	10		36	40	7	14	7	8	22	33	35	41
North Dakota	48		15	13	39	36	3	1	4	4	19	42
Ohio	7		31	32	29	30	13	12	33	35	34	47
Oklahoma	28		34	36	31	32	30	35	26	31	33	45
Oregon	27		--	--	2	4	34	40	38	39	30	6
Pennsylvania	6		33	28	32	29	15	9	29	22	20	1
Rhode Island	43		27	23	27	16	37	33	30	20	16	40
South Carolina	24		22	31	38	38	23	38	41	50	45	20
South Dakota	46		13	15	--	--	18	14	48	47	25	49
Tennessee	17		6	7	43	43	19	22	42	45	38	5
Texas	2		16	17	--	--	27	30	47	46	26	21
Utah	34		21	33	10	23	14	25	24	38	47	13
Vermont	49		40	41	26	20	24	20	3	3	24	39
Virginia	12		45	44	13	9	42	37	45	36	7	12
Washington	13		3	3	--	--	12	4	32	19	13	36
West Virginia	37		26	34	11	21	1	2	6	15	49	27
Wisconsin	20		25	26	6	10	6	5	16	17	27	33
Wyoming	50		2	2	--	--	39	28	2	2	5	2

State Gasoline, Sales, and Cigarette Tax Rates as of July 1, 2009



The three figures for each state are, left to right, (1) the basic state gasoline tax rate per gallon, exclusive of local taxes, various environmental taxes and fees, and license and inspection fees; (2) the state sales tax rate ("0%" indicates that sales tax is not levied), which includes a 1% statewide local rate in California and Virginia; and (3) the state cigarette tax rate per pack of 20. Local taxes may apply in certain jurisdictions, but are not reflected. Any rate changes effective July 1, 2009, but not announced by press time are not reflected.

Data Source:
 CCH: STATE TAX REVIEW
 Vol. 70, Issue No. 29, No. 29
 July 23, 2009

NET GENERAL FUND REVENUES
SOUTHERN STATES
2007-08 THROUGH 2009-10 (ESTIMATED)

States	Actual 2007-08 \$ Million	Actual 2008-09 \$ Million*	% Change 2009 Over 2008	Estimated 2009-10 \$ Million^	% Change 2010 Over 2009
Alabama	1,814.3	1,602.6	(11.7)	1,459.1	(9.0)
Arkansas	4,529.2	4,434.7	(2.1)	4,508.7	1.7
Florida	24,112.1	21,025.6	(12.8)	20,693.2	(1.6)
Georgia	18,727.8	16,766.7	(10.5)	16,240.7	(3.1)
Kentucky	8,664.3	8,426.4	(2.7)	8,214.1	(2.5)
Louisiana	10,179.2	9,357.2	(8.1)	8,059.9	(13.9)
Maryland	13,545.6	12,892.6	(4.8)	12,314.2	(4.5)
Mississippi	4,833.0	4,628.0	(4.2)	4,766.0	3.0
Missouri	8,003.9	7,450.8	(6.9)	7,764.3	4.2
North Carolina	19,824.1	17,862.3	(9.9)	17,516.4	(1.9)
Oklahoma	5,953.2	5,518.5	(7.3)	5,356.6	(2.9)
South Carolina	6,902.4	6,041.5	(12.5)	5,742.3	(5.0)
Tennessee	9,222.0	8,412.1	(8.8)	8,376.0	(0.4)
Texas	41,669.4	37,997.7	(8.8)	37,531.5	(1.2)
Virginia	16,488.0	14,572.6	(11.6)	14,319.5 a	(1.7)
West Virginia	3,928.2	3,901.6	(0.7)	3,788.0	(2.9)
Total	198,396.8	180,890.8		176,650.5	
Average	12,399.8	11,305.7	(8.8)	11,040.7	(2.3)

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

(a) Previously included lottery profits are classified as non-General Fund Revenues beginning in FY 2009. (VA)

GROSS SALES & USE TAX REVENUES
SOUTHERN STATES
2007-08 THROUGH 2009-10 (ESTIMATED)

<u>States</u>	<u>Actual 2007-08 \$ Million</u>	<u>Actual 2008-09 \$ Million*</u>	<u>% Change 2009 Over 2008</u>	<u>Estimated 2009-10 \$ Million^</u>	<u>% Change 2010 Over 2009</u>
Alabama	2,304.3	2,078.0	(9.8)	2,228.6	7.2
Arkansas	2,881.5	2,829.3	(1.8)	2,856.8	1.0
Florida	20,721.3	18,609.6	(10.2)	17,574.5	(5.6)
Georgia	5,796.7	5,306.5	(8.5)	5,213.1	(1.8)
Kentucky	2,877.8	2,857.7	(0.7)	2,785.3	(2.5)
Louisiana	3,206.3	3,041.4	(5.1)	2,865.5	(5.8)
Maryland	3,675.3	3,620.4	(1.5)	3,523.9	(2.7)
Mississippi	3,130.0	3,026.0	(3.3)	3,117.0	3.0
Missouri	1,931.1	1,813.1	(6.1)	1,860.7	2.6
North Carolina	4,981.7	4,789.8	(3.9)	4,811.7	0.5
Oklahoma	2,096.3	2,162.5	3.2	2,288.1	5.8
South Carolina	3,074.9	2,808.9	(8.7)	2,724.4	(3.0)
Tennessee	6,851.2	6,331.3	(7.6)	6,400.7	1.1
Texas	24,832.6	23,504.6	(5.3)	24,428.7	3.9
Virginia	3,302.2	3,116.8	(5.6)	3,095.1	(0.7)
West Virginia	1,109.7	1,110.0	0.0	1,133.0	2.1
Total	92,772.8	87,005.9		86,907.1	
Average	5,798.3	5,437.9	(6.2)	5,431.7	(0.1)

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

NET PERSONAL INCOME TAX REVENUES
SOUTHERN STATES
2007-08 THROUGH 2009-10 (ESTIMATED)

States	Actual 2007-08 \$ Million	Actual 2008-09 \$ Million*	% Change 2009 Over 2008	Estimated 2009-10 \$ Million^	% Change 2010 Over 2009
Alabama	3,077.6	2,662.4	(13.5)	3,065.0	15.1
Arkansas	2,346.2	2,241.5	(4.5)	2,188.7	(2.4)
Florida	N/A	N/A	N/A	N/A	N/A
Georgia	8,829.5	7,814.6	(11.5)	8,338.0	6.7
Kentucky	3,483.1	3,315.4	(4.8)	3,175.0	(4.2)
Louisiana	3,168.7	2,966.1	(6.4)	2,557.0	(13.8)
Maryland	6,940.1	6,477.2	(6.7)	6,121.8	(5.5)
Mississippi	1,542.0	1,475.0	(4.3)	1,535.0	4.1
Missouri	5,210.1	4,876.0	(6.4)	5,121.6	5.0
North Carolina	10,902.3	9,548.8	(12.4)	9,405.6	(1.5)
Oklahoma	2,782.1	2,537.7	(8.8)	2,671.1	5.3
South Carolina	3,327.8	2,812.3	(15.5)	2,648.3	(5.8)
Tennessee	292.0	221.2	(24.2)	187.9	(15.1)
Texas	N/A	N/A	N/A	N/A	N/A
Virginia	10,114.8	9,481.1	(6.3)	9,310.8	(1.8)
West Virginia	1,518.7	1,557.4	2.5	1,522.0	(2.3)
Total	63,535.0	57,986.6		57,847.8	
Average	4,538.2	4,141.9	(8.7)	4,132.0	(0.2)

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

NET CORPORATE INCOME TAX REVENUES
SOUTHERN STATES
2008-09 THROUGH 2009-10 (ESTIMATED)

<u>States</u>	Actual 2007-08 \$ Million	Actual 2008-09 \$ Million*	% Change 2009 Over 2008	Estimated 2009-10 \$ Million^	% Change 2010 Over 2009
Alabama	503.5	448.6	(10.9)	332.1	(26.0)
Arkansas	342.6	346.2	1.1	345.1	(0.3)
Florida	1,921.0	1,418.4	(26.2)	1,252.1	(11.7)
Georgia	942.0	694.7	(26.3)	542.9	(21.9)
Kentucky	533.6	389.7	(27.0)	402.9	3.4
Louisiana	705.9	612.5	(13.2)	422.4	(31.0)
Maryland	551.7	550.7	(0.2)	495.0	(10.1)
Mississippi	501.0	422.0	(15.8)	426.0	0.9
Missouri	459.3	358.1	(22.0)	410.0	14.5
North Carolina	1,111.7	804.4	(27.6)	809.6	0.6
Oklahoma	360.1	342.8	(4.8)	396.5	15.7
South Carolina	312.6	249.2	(20.3)	167.9	(32.6)
Tennessee	981.6	842.8	(14.1)	841.5	(0.2)
Texas	N/A	N/A	N/A	N/A	N/A
Virginia	807.9	648.0	(19.8)	662.2	2.2
West Virginia	388.0	270.2	(30.4)	230.8	(14.6)
Total	10,422.4	8,398.4		7,737.0	
Average	694.8	559.9	(19.4)	515.8	(7.9)

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

GROSS MOTOR FUELS TAX REVENUES
SOUTHERN STATES
2007-08 THROUGH 2009-10 (ESTIMATED)

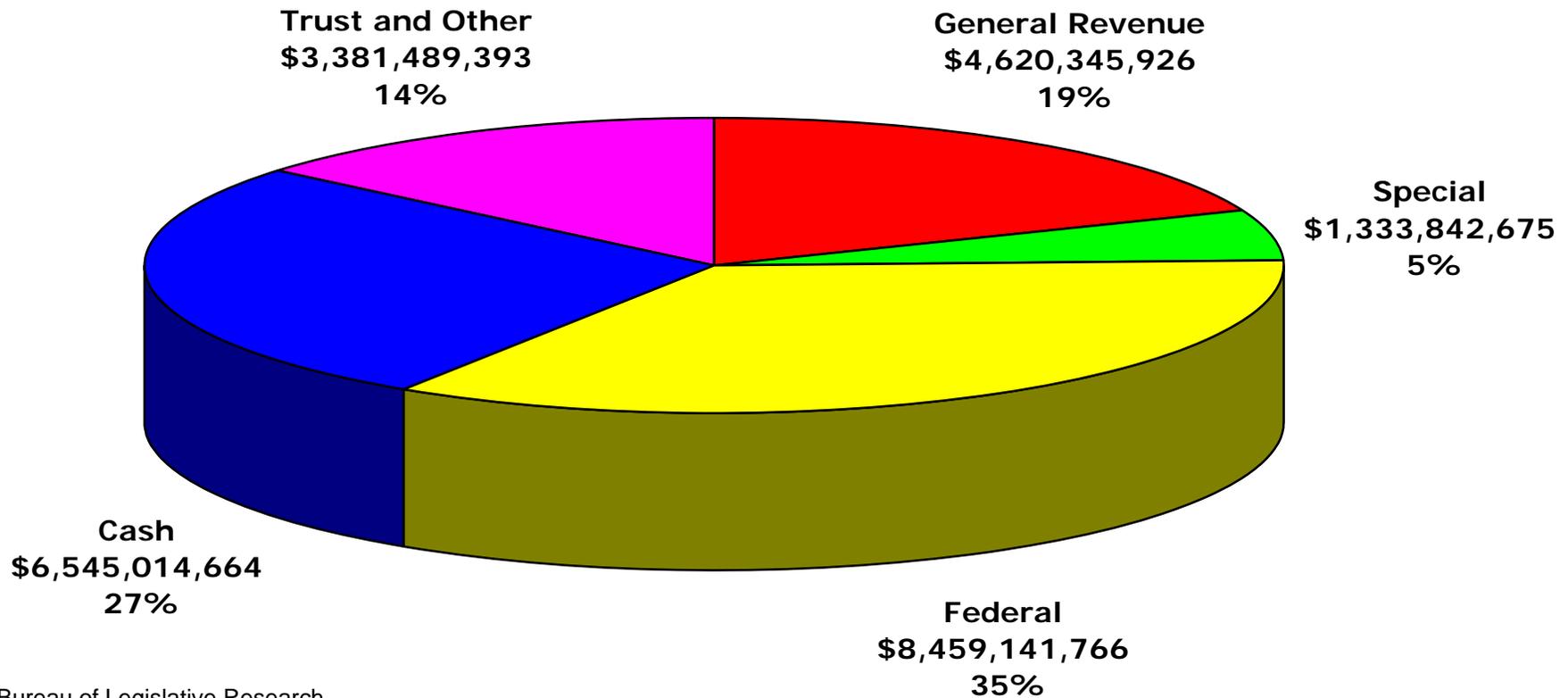
States	Actual 2007-08 \$ Million	Actual 2008-09 \$ Million*	% Change 2009 Over 2008	Estimated 2009-10 \$ Million^	% Change 2010 Over 2009
Alabama	540.1	522.7	(3.2)	538.0	2.9
Arkansas	453.1	440.6	(2.8)	420.8	(4.5)
Florida	2,273.8	2,212.0	(2.7)	2,279.9	3.1
Georgia	1,028.8	915.2	(11.0)	913.0	(0.2)
Kentucky	608.8	622.5	2.3	635.1	2.0
Louisiana	600.4	590.5	(1.6)	592.0	0.3
Maryland	754.7	736.3	(2.4)	732.0	(0.6)
Mississippi	430.0	418.0	(2.8)	431.0	3.1
Missouri	710.3	680.8	(4.2)	686.9	0.9
North Carolina	1,574.8	1,466.4	(6.9)	1,491.6	1.7
Oklahoma	377.1	392.5	4.1	411.1	4.7
South Carolina	535.5	516.2	(3.6)	527.6	2.2
Tennessee	865.2	817.6	(5.5)	838.9	2.6
Texas	3,101.5	3,032.8	(2.2)	3,142.9	3.6
Virginia	863.0	839.5	(2.7)	852.2	1.5
West Virginia	404.2	384.5	(4.9)	380.0	(1.2)
Total	15,121.4	14,588.0		14,873.0	
Average	945.1	911.8	(3.5)	929.6	2.0

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

FUNDED BUDGET FY 2011

\$24 Billion*



Bureau of Legislative Research

Source: Department of Finance and Administration

*Includes fund balances

07/16/2010

**GRAND STATE TREASURY RECEIPTS FROM ALL SOURCES AND TOTAL EXPENDITURES OF ALL AGENCIES
FISCAL YEARS 1971-72 THROUGH 2009-10**

Fiscal Year	Gross General Revenues	Gross Special Revenues	Total Gross Revenues	Receipts From U.S. Government	Trust and Other Non-Revenues	Cash Non-Treasury Receipts	Total All Receipts	Total General, Special, Federal, Trust & Non-Rev. Expenditures
1971-72	329,998,004	139,012,093	469,010,097	247,697,803	109,111,637		\$825,819,537	740,939,801
1972-73	383,834,859	151,296,536	535,131,395	275,381,545	140,452,130		\$950,965,070	958,303,722
1973-74	455,774,744	168,606,921	624,381,665	273,746,471	220,364,146		\$1,118,492,282	1,038,770,829
1974-75	511,136,418	170,446,214	681,582,632	339,822,084	281,441,664		\$1,302,846,380	1,300,996,677
1975-76	566,060,897	184,985,805	751,046,702	414,221,722	221,283,125		\$1,386,551,549	1,605,717,810
1976-77	649,856,554	193,606,276	843,462,830	435,411,866	234,648,407		\$1,513,523,103	1,684,381,420
1977-78	753,514,106	209,281,779	962,795,885	553,864,278	300,278,728		\$1,816,938,891	1,989,440,265
1978-79	830,243,397	216,474,515	1,046,717,912	566,172,306	300,286,439		\$1,913,176,657	1,939,524,614
1979-80	962,524,894	257,073,376	1,219,598,270	687,563,691	224,645,552		\$2,131,807,513	2,063,371,084
1980-81	1,003,600,059	252,808,090	1,256,408,149	717,751,600	231,951,760	\$580,093,915	\$2,786,205,424	2,232,350,922
1981-82	1,084,657,379	253,492,227	1,338,149,606	612,634,654	250,454,968	564,586,279	\$2,765,825,507	2,222,313,641
1982-83	1,145,961,150	272,859,149	1,418,820,299	635,316,904	294,781,651	644,170,251	\$2,993,089,105	2,335,275,310
1983-84	1,357,443,029	295,892,567	1,653,335,596	680,802,715	369,786,226	654,694,437	\$3,358,618,974	2,600,339,818
1984-85	1,556,022,919	313,684,701	1,869,707,620	734,613,007	400,114,564	641,022,201	\$3,645,457,392	2,951,350,104
1985-86	1,588,873,905	365,437,620	1,954,311,525	830,623,279	466,352,642	681,352,145	\$3,932,639,591	3,253,890,857
1986-87	1,672,156,625	382,807,316	2,054,963,941	850,410,278	484,101,256	779,012,710	\$4,168,488,185	3,363,609,269
1987-88	1,791,090,555	391,854,618	2,182,945,173	854,038,957	568,424,431	776,324,568	\$4,381,733,129	3,448,176,245
1988-89	1,907,275,236	403,705,781	2,310,981,017	926,553,281	637,396,756	787,778,703	\$4,662,709,757	3,679,925,546
1989-90	2,011,305,008	391,989,104	2,403,294,111	1,028,279,146	739,750,595	879,207,067	\$5,050,530,919	4,064,842,395
1990-91	2,115,455,128	404,102,442	2,519,557,570	1,256,455,968	791,456,380	997,611,597	\$5,565,081,515	4,485,097,424
1991-92	2,338,698,353	564,628,075	2,903,326,428	1,486,090,074	849,344,095	1,182,772,869	\$6,421,533,467	5,119,257,261
1992-93	2,559,636,531	577,187,132	3,136,823,663	1,642,483,048	877,625,548	1,277,740,731	\$6,934,672,990	5,514,580,712
1993-94	2,760,720,325	597,442,661	3,358,162,987	1,711,204,949	864,801,055	1,419,210,585	\$7,353,379,576	5,742,558,657
1994-95	2,983,467,362	614,067,142	3,597,534,504	1,868,161,513	1,024,403,674	1,513,550,458	\$8,003,650,148	6,236,676,616
1995-96	3,168,176,256	734,016,982	3,902,193,237	1,946,655,244	1,256,216,456	1,594,310,871	\$8,699,375,808	6,630,128,855
1996-97	3,347,649,290	653,902,096	4,001,551,386	2,039,420,150	1,345,732,485	1,799,699,346	\$9,186,403,367	7,238,024,194
1997-98	3,559,168,581	730,513,817	4,289,682,398	2,117,842,094	1,754,038,541	1,798,745,677	\$9,960,308,710	7,879,784,966
1998-99	3,714,483,625	754,422,756	4,468,906,381	2,198,682,275	1,794,632,503	2,158,267,991	\$10,620,489,150	8,264,190,389
1999-00	3,880,953,026	803,432,904	4,684,385,930	2,397,101,743	1,910,883,411	2,343,891,658	\$11,336,262,742	8,825,428,631
2000-01	4,008,427,036	913,605,660	4,922,032,696	2,684,942,425	2,314,855,104	2,323,196,835	\$12,245,027,060	9,743,294,764
2001-02	3,983,931,016	1,169,123,885	5,153,054,900	3,121,435,106	2,663,537,426	1,601,043,583	\$12,539,071,015	10,850,536,245
2002-03	4,070,171,561	1,146,564,334	5,216,735,895	3,403,416,400	2,656,924,341	2,949,248,482	\$14,226,325,117	11,434,787,425
2003-04	4,365,407,505	1,231,042,385	5,596,449,890	3,767,491,696	2,797,503,416	3,309,461,941	\$15,470,906,942	13,928,355,298
2004-05	4,756,726,527	1,560,864,197	6,317,590,725	3,769,234,300	2,391,972,836	3,556,579,989	\$16,035,377,850	15,046,325,074
2005-06	5,180,059,838	1,656,660,858	6,836,720,696	3,952,819,022	2,540,912,688	3,489,121,218	\$16,819,573,624	16,131,665,857
2006-07	5,474,357,622	1,699,369,763	7,173,727,385	3,983,472,866	2,544,532,154	3,545,267,515	\$17,246,999,920	16,500,370,826
2007-08	5,618,456,330	1,691,902,901	7,310,359,231	4,246,431,485	2,732,221,175	3,748,891,979	\$18,037,903,871	16,931,670,711
2008-09	5,593,563,630	1,667,782,253	7,261,345,883	5,010,662,097	2,790,940,482	3,659,729,289	\$18,722,677,751	19,422,328,959
2009-10	5,432,931,267	1,673,533,524	7,106,464,792	5,602,564,098	3,066,749,569	3,955,954,485	\$19,731,732,944	19,623,663,714

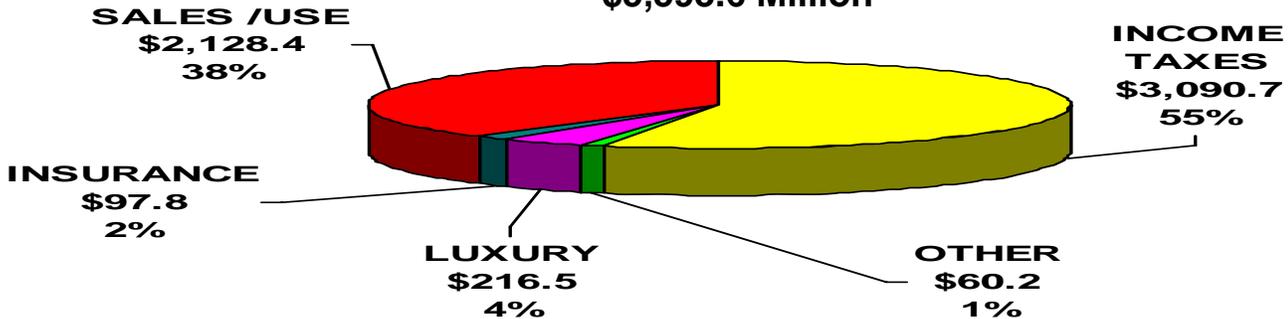
*The Gross General Revenues collected in fiscal year 1979-80 includes \$39,787,607 in Monthly Individual Income Taxes collected in May and June 1980.

*The Gross Special Revenues collected in fiscal year 2001-02 includes \$106,384,645 incorrectly deposited as Special Revenues.

*Other Non-Revenues includes receipts to cash in-treasury funds

FISCAL YEAR 2008-09

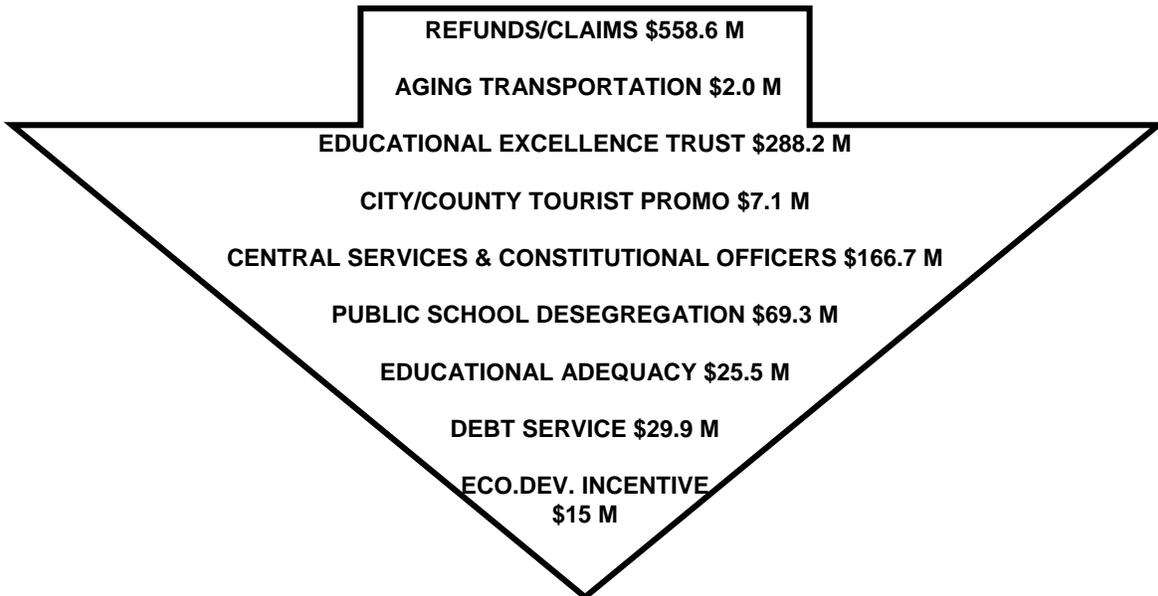
ACTUAL GROSS GENERAL REVENUES (06/30/09)
\$5,593.6 Million



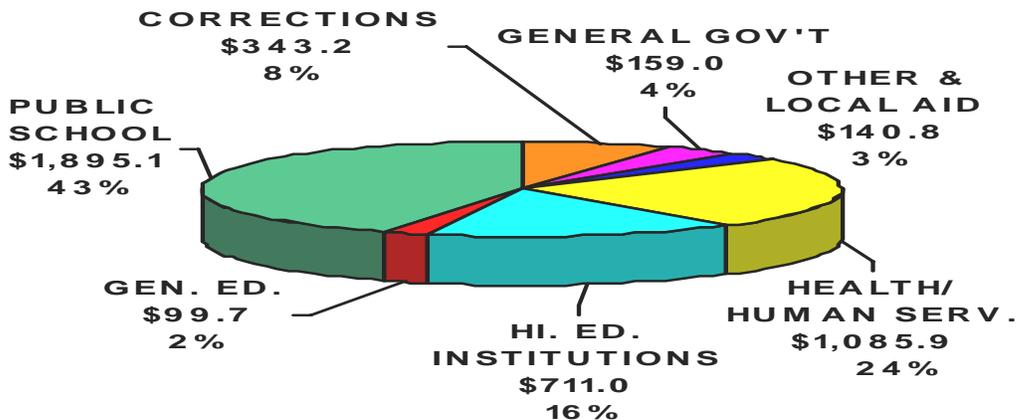
PLUS

TRANSFER FROM GENERAL IMPROVEMENT FUND - \$3.4M

LESS



DISTRIBUTION OF FY 2009 "NET AVAILABLE" GENERAL REVENUES
\$4,434.7 Million *

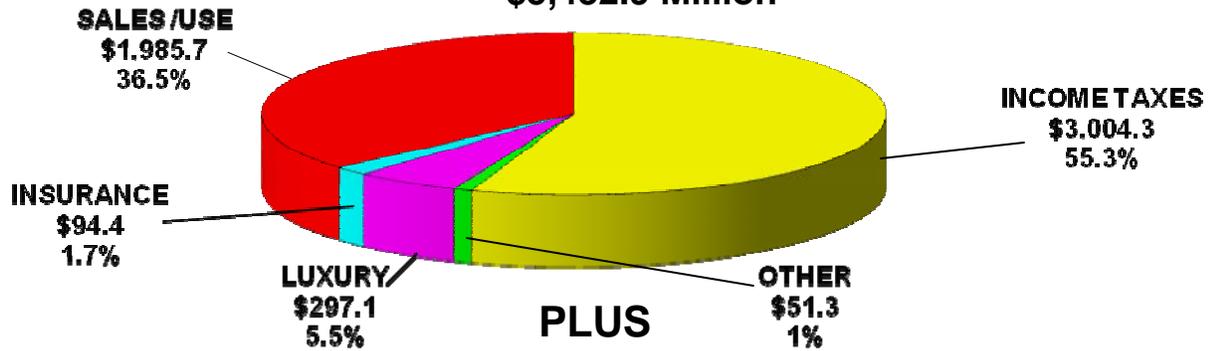


* A + A1+ 63.6% OF B

FISCAL YEAR 2009-10

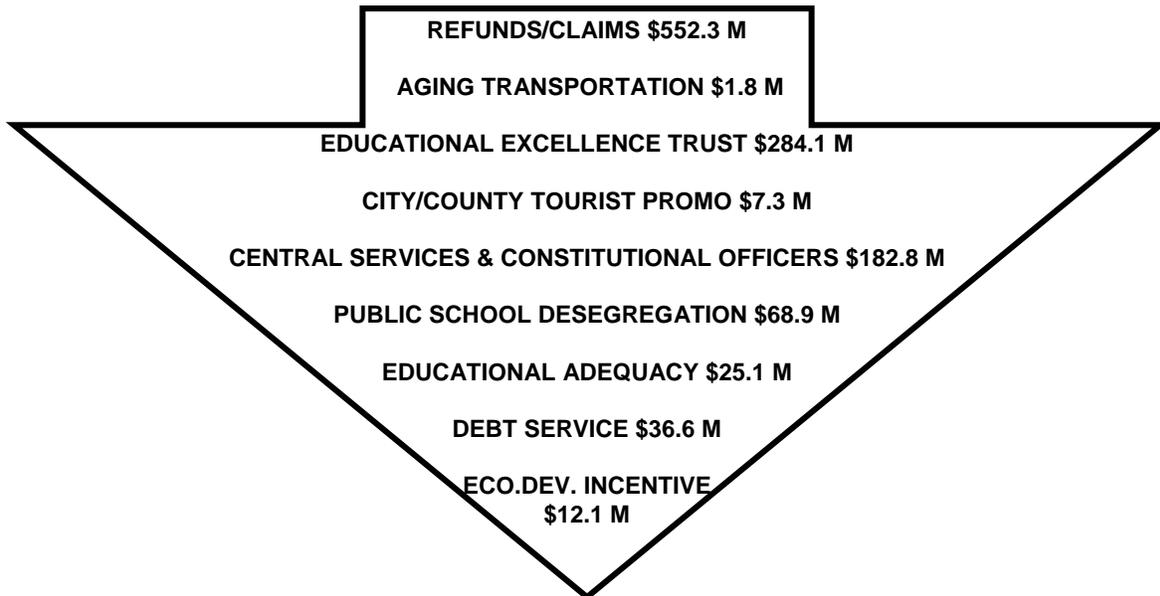
ACTUAL GROSS GENERAL REVENUES (06/30/10)

\$5,432.9 Million



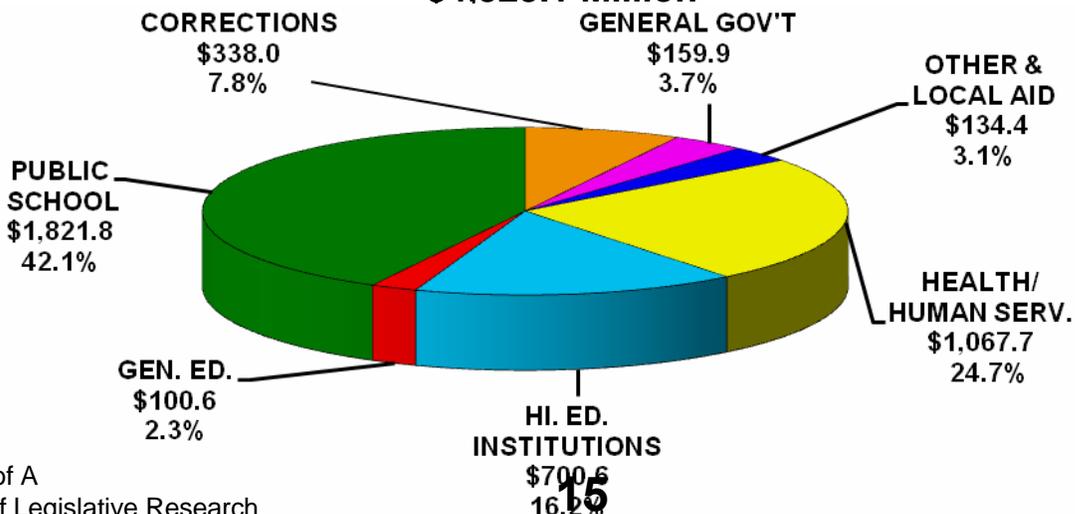
AND GENERAL REVENUE ALLOTMENT RESERVE FUND \$61,049,112

LESS



DISTRIBUTION OF FY 2010 "NET AVAILABLE" GENERAL REVENUES

\$4,323.1 Million *



*96.10% of A
Bureau of Legislative Research

GENERAL REVENUE COLLECTIONS FOR FISCAL YEARS 1956-57 THROUGH 2009-10

FISCAL YEAR	GROSS GENERAL REVENUES	REFUNDS		NET GENERAL REVENUES LESS REFUNDS	INCREASE OVER PREVIOUS YEAR	
		CLAIMS & REFUNDS	INCOME TAX REFUNDS		AMOUNT	PERCENT
1957-58	86,706,239	55,087		86,651,152	13,859,178	19.039
1958-59	91,512,673	72,027		91,440,646	4,789,494	5.527
1959-60	98,440,056	36,969		98,403,087	6,962,441	7.614
1960-61	103,428,303	40,018		103,388,285	4,985,198	5.066
1961-62	109,605,686	51,675		109,554,011	6,165,726	5.964
1962-63	117,801,259	30,679		117,770,580	8,216,569	7.500
1963-64	126,803,419	51,914		126,751,505	8,980,925	7.626
1964-65	136,564,517	55,844		136,508,673	9,757,168	7.698
1965-66	168,397,690	114,247	\$4,000,000	164,283,443	27,774,770	20.347
1966-67	188,342,008	13,620	2,500,000	185,828,388	21,544,945	13.114
1967-68	188,347,457	152,272	6,000,000	182,195,185	(3,633,203)	(1.955)
1968-69	212,598,034	4,489	7,000,000	205,593,545	23,398,360	12.842
1969-70	239,797,484	62,307	7,700,000	232,035,177	26,441,632	12.861
1970-71	259,894,021	133,239	11,000,000	248,760,781	16,725,604	7.208
1971-72	329,998,004	127,706	12,184,640	317,685,658	68,924,876	27.707
1972-73	383,834,859	110,940	11,763,158	371,960,761	54,275,103	17.085
1973-74	455,774,744	115,697	17,459,279	438,199,768	66,239,007	17.808
1974-75	511,136,418	187,279	29,520,585	481,428,554	43,228,786	9.865
1975-76	566,060,897	114,949	26,161,341	539,784,608	58,356,054	12.121
1976-77	649,856,554	231,676	39,942,916	609,681,962	69,897,355	12.949
1977-78	753,514,106	12,529	40,636,247	712,865,330	103,183,367	16.924
1978-79	830,243,397	360,874	52,875,307	777,007,216	64,141,886	8.998
1979-80	962,524,894 (1)	805,742	63,253,144	898,466,008	121,458,792	15.632
1980-81	1,003,600,059	30,903	69,823,525	933,745,632 (2)	35,279,623	3.927
1981-82	1,084,657,379	1,339,316	81,168,145	1,002,149,918	68,404,287	7.326
1982-83	1,145,961,150	1,580,173 (3)	86,400,213	1,057,980,764	55,830,846	5.571
1983-84	1,357,443,029 (4)	2,089,236 (3)	94,802,025	1,260,551,768	202,571,004	19.147
1984-85	1,556,022,919	4,175,404 (3)	104,183,336	1,447,664,179	187,112,411	14.844
1985-86	1,588,873,905	5,947,321 (3)	105,976,841	1,476,949,743	29,285,564	2.023
1986-87	1,672,156,625	6,166,505 (3)	151,204,784	1,514,785,336	37,835,593	2.562
1987-88	1,791,090,555	8,223,690 (3)	119,350,990	1,663,515,875	148,730,539	9.819
1988-89	1,907,275,236	8,065,929 (3)	121,441,052	1,777,768,255	114,252,380	6.868
1989-90	2,011,305,008	8,026,591 (3)	117,561,714	1,885,716,703	107,948,448	6.072
1990-91	2,115,455,128 (5)	8,760,943 (3)	131,750,029	1,974,944,157	89,227,454	4.732
1991-92	2,338,698,353	13,150,096 (3)	139,868,890	2,185,679,366	210,735,210	10.670
1992-93	2,559,636,531	15,236,238 (3)	162,257,091	2,382,143,203	196,463,836	8.989
1993-94	2,760,720,325	14,363,975 (3)	157,202,200	2,589,154,150	207,010,947	8.690
1994-95	2,983,467,362	18,449,600 (3)	167,005,931	2,798,011,831	208,857,681	8.067
1995-96	3,168,176,256	37,940,764 (3)	178,123,158	2,952,112,333	154,100,502	5.508
1996-97	3,347,649,290	48,196,497 (3)	202,929,702	3,096,523,091	144,410,757	4.892
1997-98	3,559,168,581	45,758,145 (3)	219,691,669	3,293,718,767	197,195,676	6.368
1998-99	3,714,483,625	55,996,758 (3)	273,353,282	3,385,133,585	91,414,818	2.775
1999-00	3,880,953,026	63,557,473 (3)	279,112,174	3,538,283,379	153,149,794	4.524
2000-01	4,008,427,036	68,878,446 (3)	297,341,258	3,642,207,332	103,923,954	2.937
2001-02	3,983,931,016	77,620,251 (3)	333,672,299	3,572,638,466	(69,568,867)	(1.910)
2002-03	4,070,171,561	63,989,086 (3)	355,869,688	3,650,312,787	77,674,322	2.174
2003-04	4,365,407,505	67,973,714 (3)	315,412,475	3,982,021,316	331,708,529	9.087
2004-05	4,756,726,527	62,764,792 (3)	327,408,934	4,366,552,801	384,531,484	9.657
2005-06	5,180,059,838	70,199,282 (3)	371,969,237	4,737,891,319	371,338,518	8.504
2006-07	5,474,357,622	68,324,425 (3)	420,311,485	4,985,721,712	247,830,392	5.231
2007-08	5,618,456,330	76,929,754 (3)	454,104,381	5,087,422,196	101,700,484	2.040
2008-09	5,593,563,630	69,434,791 (3)	526,189,914	4,997,938,925	(89,483,271)	(1.759)
2009-10	5,432,931,267	46,318,418 (3)(6)	549,844,066	4,836,768,784	(161,170,141)	(3.225)

- (1) Includes \$39,787,607 in Monthly Individual Withholding Income Taxes collected in May and June, 1980.
- (2) Includes \$3,606,000 transferred to Special Needs Fund, in accordance with Act 1 of the 1st Special Session of 1980.
- (3) Includes transfers to various funds - see page 26 for a breakdown of these figures.
- (4) Includes the additional penny Sales and Use Tax adopted in the 1983 Special Session.
- (5) Includes the 1/2 cent increase in the Sales and Use Tax rate and the extension of the tax to certain used property as authorized by Act 3 of 1991.
- (6) The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

GENERAL REVENUES COLLECTED AND AMOUNTS OF GENERAL FUNDS DISTRIBUTED FOR FISCAL YEARS 1977-78 THROUGH 2009-10

Fiscal Years	Net General Revenues Less Refunds	Deductions 3% Constit'l & Fiscal	Other Deductions	General Revenues Avail. for Distribution	Current General Revenues Distributed	Other General Revenue Funds Distributed	Total General Funds Distributed	Reserve/ Surplus
1977-78	712,865,330	22,605,047		690,260,283	677,662,806		677,662,806	12,597,477
1978-79	777,007,216	24,896,460		752,110,756	751,776,592		751,776,592	334,164
1979-80	898,466,008 (1)	28,851,574	39,787,607	829,826,827	829,826,827	30,654,898	860,481,725	
1980-81	933,745,632 (2)	30,107,075	3,606,000	900,032,557	900,032,557	8,606,000	908,638,557	
1981-82	1,002,149,918	32,499,542		969,650,376	969,650,376		969,650,376	
1982-83	1,057,980,764	34,331,429		1,023,649,335	1,023,649,335		1,023,649,335	
1983-84	1,260,551,768	38,175,033	2,514,081	1,219,862,654	1,195,902,629 (3)	1,644,655	1,197,547,284	23,960,025
1984-85	1,447,664,179	41,412,056	5,171,447	1,401,080,676	1,356,220,942	1,344,495	1,357,565,437	44,859,734
1985-86	1,476,949,743	47,588,051		1,429,361,692	1,429,361,692		1,429,361,692	
1986-87	1,514,785,336	50,093,318	3,880,000	1,460,812,018	1,460,812,018	22,237,808	1,483,049,826	
1987-88	1,663,515,875	53,595,824 (4)	23,794,301	1,586,125,750	1,586,125,750	14,657,396 (5)	1,600,783,146	7,936,904 (6)
1988-89	1,777,768,255	57,080,831 (4)	6,818,863	1,713,868,561	1,713,868,561	14,755,867 (5)	1,728,624,428	
1989-90	1,885,716,703	60,198,302 (4)	13,715,872	1,811,802,528	1,811,802,528		1,811,802,528	
1990-91	1,974,944,157	63,300,177 (4)	32,250,000	1,879,393,979	1,879,393,979		1,879,393,979	
1991-92	2,185,679,366	70,022,719 (4)	180,660,185	1,934,996,462	1,934,996,462		1,934,996,462	
1992-93	2,382,143,203	76,635,122 (4)	228,541,054	2,076,967,027	2,076,967,027		2,076,967,027	
1993-94	2,589,154,150	82,573,350 (4)	236,563,119	2,270,017,681	2,270,017,681		2,270,017,681	
1994-95	2,798,011,831	89,077,583 (4)	256,410,612	2,452,523,636	2,400,379,719		2,400,379,719	52,143,917
1995-96	2,952,112,333	94,570,297 (4)	225,581,299	2,631,960,737	2,533,174,612		2,533,174,612	98,786,125
1996-97	3,096,523,091	99,908,376 (4)	224,721,183	2,771,893,531	2,685,312,075		2,685,312,075	86,581,456
1997-98	3,293,718,767	106,390,681 (4)	229,659,705 (7)	2,957,668,382	2,894,727,502	8,110,476	2,902,837,978	66,940,880 (7)
1998-99	3,385,133,585	110,771,358 (4)	224,881,827	3,049,480,400	3,049,480,400	54,230,868	3,103,711,268	68,779,960
1999-00	3,538,283,379	115,541,817 (4)	246,160,046	3,176,581,516	3,176,581,515	0	3,176,581,515	0
2000-01	3,642,207,332	119,346,736 (4)	263,920,099	3,258,940,496	3,258,940,496	0	3,258,940,496	0
2001-02	3,572,638,466	117,923,906 (4)	272,341,004	3,182,373,556	3,182,373,556	56,000,000 (8)	3,238,373,556	0
2002-03	3,650,312,787	138,005,872 (4)	278,791,182	3,233,515,734	3,233,515,734	17,253,857 (9)	3,250,769,591	0
2003-04	3,982,021,316	146,205,679 (4)	300,973,046	3,534,842,591	3,534,842,591	64,000,000 (10)	3,598,842,591	72,876,367
2004-05	4,366,552,801	139,883,094 (4)	314,526,748	3,912,142,959	3,912,142,959	25,000,000	3,937,142,959	307,217,154
2005-06	4,737,891,319	169,698,846 (4)	358,574,135	4,209,618,338	4,209,618,338	18,153,006	4,227,771,344	402,718,338
2006-07	4,985,721,712	162,981,786 (4)	410,852,058	4,411,887,868	4,411,887,868	56,000,000	4,467,887,868	409,271,937
2007-08	5,087,422,196	167,028,571 (4)	395,938,907	4,524,454,717	4,524,454,716	4,740,000	4,529,194,716	176,522,653
2008-09	4,997,938,925	166,659,397 (4)	399,988,983	4,431,290,544	4,431,290,544	3,380,000	4,434,670,544	0
2009-10	4,836,768,784	182,760,041 (4)	391,934,686	4,262,074,057	4,262,074,057	61,049,112	4,323,123,169	0

- Includes \$39,787,607 in Monthly Withholding Income Taxes collected in May and June of 1980 which were credited to the Special Needs Fund per Act 1 of the 1st Special Session of 1980.
- Includes \$3,606,000 which was credited to the Special Needs Fund in accordance with Act 1 of the First Special Session of 1980.
- Contains a transfer of \$24,995 from the Constitutional and Fiscal Agencies Fund which was made in error.
- Includes funds for both the Constitutional Officers Fund and the State Central Services Fund. Of this figure, 1/3 is transferred to the Constitutional Officers Fund and 2/3 is transferred to the State Central Services Fund.
- Distributed according to Acts 10 and 47 of the 1987 First Extraordinary Session.
- This amount was distributed in the 1988-89 fiscal year.
- \$4,000,000 credited to the Industry and Aerospace Development Fund in error was transferred to the General Revenue Allotment Reserve Fund.
- Distributed according to Act 1 of the 2002 First Extraordinary Session.
- Distributed according to Act 4 of the 2003.
- \$25 Million Distributed according to Act 72 of the 2003 Second Extraordinary Session, \$39 Million Distributed according to Act 55 of the 2003 Second Extraordinary Session.

GENERAL REVENUE COLLECTIONS BY MAJOR CATEGORY FOR FISCAL YEARS 2001-2002 THROUGH 2009-2010

TAXES, FEES, & PERMITS	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Sales	\$1,488,239,544	\$1,510,709,915	\$1,586,418,624	\$1,670,456,349	\$1,775,694,671	\$1,839,963,017	\$1,793,294,442	\$1,820,845,864	\$1,700,417,385
Use	231,080,121	230,607,161	245,222,147	299,355,811	348,760,527	379,592,721	366,221,091	307,566,023	285,270,410
Total Sales & Use	\$1,719,319,664	\$1,741,317,076	\$1,831,640,771	\$1,969,812,159	\$2,124,455,198	\$2,219,555,738	\$2,159,515,533	\$2,128,411,888	\$1,985,687,795
Income	\$2,009,973,418	\$2,058,017,744	\$2,210,907,260	\$2,467,551,635	\$2,735,541,181	\$2,927,880,541	\$3,118,207,866	\$3,090,670,697	\$3,004,337,923
Less: Refunds	333,672,299	355,869,688	315,412,475	327,408,934	371,969,237	420,311,485	454,104,381	526,189,914	549,844,066
Net Income	\$1,676,301,119	\$1,702,148,056	\$1,895,494,786	\$2,140,142,701	\$2,363,571,944	\$2,507,569,056	\$2,664,103,485	\$2,564,480,783	\$2,454,493,857
Alcoholic Beverage	\$31,725,315	\$32,655,475	\$33,245,887	\$34,356,529	\$36,257,799	\$37,540,132	\$32,815,139	\$38,448,365	\$38,198,185
Cigarette	71,269,354	77,695,676	119,751,544	121,650,803	122,828,848	122,067,923	119,791,825	138,427,058	195,951,528
Cigar & Tobacco	16,061,614	16,187,305	20,409,482	20,092,797	19,743,798	20,057,975	21,334,861	28,041,149	49,301,220
Estate	20,354,008	15,000,000	14,014,461	9,098,915	2,578,577	434,070	167,965	224,048	89,226
Franchise	8,534,776	7,694,585	8,595,198	7,889,979	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Insurance	80,279,428	89,015,745	91,329,570	91,915,973	92,215,974	94,127,677	95,221,204	97,815,596	94,424,901
Racing	4,102,265	3,933,293	4,210,665	4,555,828	5,204,807	5,227,131	5,197,530	5,147,398	4,575,456
Real Estate Transfer	2,607,788	2,607,788	2,607,788	2,607,788	2,607,858	2,608,745	7,108,990	7,107,788	2,607,788
Severance	5,775,594	7,144,602	7,697,711	9,946,663	12,206,942	12,096,655	16,905,832	14,723,110	14,035,527
Security Dept. Fees	7,584,199	7,269,686	14,456,029	11,194,449	12,348,428	13,444,591	13,887,812	12,979,746	14,066,000
Unclaimed Property		6,000,000							
Miscellaneous	6,343,593	5,632,584	6,541,138	6,053,008	6,070,430	11,316,445	20,301,774	23,566,788	21,655,718
Gross Gen. Rev. Collected Less Refunds	\$3,650,258,717	\$3,714,301,873	\$4,049,995,030	\$4,429,317,593	\$4,808,090,601	\$5,054,046,137	\$5,164,351,950	\$5,067,373,716	\$4,883,087,202
LESS: Claims and Refunds (1)(2)	77,620,251	63,989,086	67,973,714	62,764,792	70,199,282	68,324,425	76,929,754	69,434,791	46,318,418
Net Gen. Revenues Less Refunds	\$3,572,638,466	\$3,650,312,787	\$3,982,021,316	\$4,366,552,801	\$4,737,891,319	\$4,985,721,712	\$5,087,422,196	\$4,997,938,925	\$4,836,768,784

(1) Includes transfers to various funds - see page 26 for a breakdown of these figures.
(2) For 2009-10 The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

GENERAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2005-06 THROUGH 2009-10

Taxes, Fees, Permits, & Earnings	2005-06	2006-07	2007-08	2008-09	2009-10
ABC Fines	300,380	198,710	203,865	230,885	228,050
ABC Transcripts	2,290	2,152	1,105	3,792	2,182
Amusement Machine Tax					
Anonymous Campaign Cont.	2,902	260	54,605	22,744	
Bail Bondsman Bd. Transfer	193,917	172,663	166,419	186,469	169,113
Beer Excise Tax - 1%			2,559,774	3,358,798	3,484,613
Beer Permits	534,990	606,995	622,102	556,000	908,017
Beer Tax	12,616,248	12,551,500	14,848,398	17,153,071	12,521,509
Beer Tax- 25 cents Per Barrel	420,433	417,738	429,283	443,013	417,276
Beverage Excise Tax - 3%	5,929,576	6,420,348	1,146,578	21,601	
Bingo Gross Receipts Tax			1,123,502	920,661	296,794
Bingo Registration Fee			25,105	36,930	46,055
Charitable Organization List					
Cigar & Tobacco Tax	18,948,938	19,223,880	20,636,148	27,358,249	49,301,220
Cigarette Paper Tax	457,312	501,556	507,828	514,245	525,222
Cigarette Permits	337,549	332,539	190,885	168,655	182,115
Cigarette Tax	122,828,848	122,067,923	119,791,825	138,427,058	195,244,191
College Sav. Bond-Repaymt					
DFA Fines, Penalties and Court Cost	10,531	3,718,996	351,125	145,547	158,495
DF&A Royalties & Leases					
DUI Reinstatement Fee	19,059	27,069	35,460	23,031	18,960
DWI Reinstatement Fee	231,704	247,165	259,992	218,652	206,265
Dyed Distillate Special Fuel Tax			9,183,627	11,825,281	11,231,490
Electronic Games License Fees		39,425	40,475	42,225	47,500
Electronic Games Privilege Fee		2,655,014	5,557,464	6,154,996	8,490,495
Employment Agency Permits	15	8,180	6,440	12,345	10,400
Estate Tax	2,578,577	434,070	167,965	224,048	89,226
Franchise Tax	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Income Tax-Corp.	314,419,831	351,953,930	302,968,907	333,859,713	311,080,460
Income Tax-Corp Final Payments	63,819,834	38,724,915	51,075,399	48,783,894	112,558,985
Income Tax-Indiv. Estimates	351,734,855	388,501,118	445,963,102	374,469,961	303,219,359
Income Tax-Indiv. Final Payments	228,353,390	248,029,695	250,779,399	240,736,514	201,687,629
Income Tax-Indiv. Withhld-Mth	1,777,213,270	1,900,670,883	2,067,421,059	2,092,820,615	2,075,791,490
Insurance Tax	92,215,974	94,127,677	95,221,204	97,815,596	94,424,901
Land Cmmsnr-Royalties/Leases	1,570,930	1,364,206	1,453,808	1,190,281	711,334
Large Trucks Speeding Fines	472,831	439,125	383,939	243,818	180,752
Liquor Excise-3%					
Liquor Permits	942,040	1,109,438	1,235,075	1,122,668	1,873,415
Liquor Tax	7,732,409	8,173,738	8,288,588	8,380,832	8,610,018
Mixed Drinks Tax	5,868,773	6,073,801	1,240,145	3,794,536	7,434,449
Motor Carrier Fees	526,982	425,976	323,989	301,811	257,350
Motor Carrier-Insur. Regis.	1,858,316	109,907	1,157		
Pet Store Registration Fee	700	600	500		650
Prof Fnd Rsers & Solicitors Fee	50,950	50,250	54,370	50,380	48,600

**GENERAL REVENUE COLLECTIONS BY SOURCE
FOR THE FISCAL YEARS 2005-06 THROUGH 2009-10 (Continued)**

Taxes, Fees, Permits, & Earnings (Cont'd)	2005-06	2006-07	2007-08	2008-09	2009-10
Racing Taxes-Dog	1,672,552	1,520,487	1,448,344	1,302,012	1,121,874
Racing Taxes-Horse	3,532,255	3,756,644	3,749,187	3,845,396	3,453,582
Real Est. Transfer Tax	2,607,858	2,608,745	7,108,990	7,107,788	2,607,788
Sales Tax	1,766,844,288	1,830,140,347	1,783,939,420	1,799,762,562	1,682,845,268
Sales Tx-Lg Term Vehicle Lse	465,450	656,643	695,770	1,477,165	352,739
Sales Tx-Residential Moving	540,759	531,572	484,529	462,811	476,228
Sales Tx-Short Term Rental	2,093,709	2,368,019	2,322,050	2,212,998	368,889
Sales Tx-Vehicle Rental	4,596,665	4,827,508	5,040,309	4,640,389	4,635,860
Sales Tx-Wholesale Vending	1,153,800	1,438,928	812,365	464,658	506,912
Securities Dept. Fees	12,348,428	13,444,591	13,887,812	12,979,746	14,066,000
Severance Tax-3/4	12,206,942	12,096,655	16,905,832	14,217,662	11,778,043
Sunday Sales Permits	53,690	68,795	70,610	17,210	
Unclaimed Property				13,712,592	10,000,000
Use Tax	346,292,786	377,305,875	365,904,044	307,332,192	284,813,522
Use Tax - Texarkana	2,467,741	2,286,846	317,047	233,831	456,888
Vending Machine Permits	828,922	1,806,778	1,074,826	1,027,209	782,389
Wine Permits	57,511	55,173	66,191	59,706	152,735
Wine Tax-Domestic	177,812	182,140	192,161	190,741	193,046
Wine Tax-Imported	1,863,193	1,816,908	2,049,133	2,061,590	2,257,092
Wine Tax-Act 424 of '87	1,057	9,800	11,184	10,018	11,309
Wine Enf, Act 424 of '87	12,077	1,690	993	883	1,154
Wine Enf.Tax-.05 ¢Per Case	42,965	46,729	49,779	49,980	54,538
Wine Tax-Native-.05¢ Per Case	5,024	5,340	5,143	5,140	5,312
GROSS GENERAL REVENUES COLLECTED	\$5,180,059,838	\$5,474,357,622	\$5,618,456,330	\$5,593,563,630	\$5,432,931,267
LESS DEDUCTIONS:					
Claims & Refunds (1)(2)	70,199,282	68,324,425	76,929,754	69,434,791	46,318,418
Income Tax Refunds	<u>371,969,237</u>	<u>420,311,485</u>	<u>454,104,381</u>	<u>526,189,914</u>	<u>549,844,066</u>
TOTAL DEDUCTIONS	\$442,168,519	\$488,635,910	\$531,034,135	\$595,624,705	\$596,162,484
NET GENERAL REVENUES LESS REFUNDS	\$4,737,891,319	\$4,985,721,712	\$5,087,422,195	\$4,997,938,925	\$4,836,768,784

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(1) Includes transfers to various funds - see page 26 for a breakdown of these figures.

(2) For 2009-10 The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

**RECOVERABLE GENERAL REVENUE YEAR-END FUND BALANCES
FOR FISCAL YEAR ENDING 2006 THROUGH 2010**

Fund	2006	2007	2008	2009	2010
Agriculture Department			\$1,538,845	\$1,210,114	\$216,782
Arkansas State Police	\$523,263	\$333,593	181,328	1,873,672	852,630
Community Corrections	28,724	139,084	32,883	1,441,089	882,468
Corrections - General	446,191	52,374	54,494	3,003,085	3,914,755
Crime Information Service	133,591	102,151	247,928	220,031	0
ADE Ed Facilities/Transportation	2,149	0	335,246	211,831	34,038
Department of Workforce Ed	16,726	90,766	78,892	2,835	41,751
DHS - Aging & Adult Svcs	279	486,947	520,089	613,543	238,347
DHS - Child Care & Early Child.Ed	127,349	176,288	27	31,704	7,722
DHS - Children & Family	873,535	1,467,407	148,904	972,014	678,566
DHS - County Operations	6,453	6,418	20,286	3,027	646,917
DHS - Developmental Disabilities	505,400	603,921	743,254	571,951	848,313
DHS - Economic & Medical	578	1,542	1,762	1,869	68,493
DHS - Grants	79,423	833,813	142,696	6,376,943	9,478,855
DHS - Human Services	1,241,652	646,903	293,778	106,193	214,317
DHS - Mental Health	379,734	631,665	16,231	527,413	1,036,468
DHS - State Services for Blind	32,716	738	23,322	28,986	25,832
DHS - Youth Services	385,177	1,442,369	76,877	760,427	662,683
Economic Development	262,473	380,067	90,675	299,603	140,749
Educational Television	21	0	1,316	14,876	69,792
Environmental Quality	0	0	0	0	57,707
Forestry	109,262	14,519	0	0	0
Health Department	626,832	584,862	0	322,932	1,246,709
Heritage Department	4,554	275	204,685	75,229	84,770
Higher Education	134,782	130,929	107,687	130,151	45,368
Labor Department	2,255	0	32,569	40,345	40,089
Livestock and Poultry	440	81,673	0	0	0
Military Department	0	0	0	76,381	131,212
Parks and Tourism - Gen.	2,402	176	26,625	121,101	308,701
Rehabilitation Services	451	4,449	333,035	11,707	177,077
School for the Blind	35,295	104,482	145,149	90,915	83,171
School for the Deaf	547,669	669,434	704,380	624,810	143,675
State Library	150,432	182,529	155,534	110,694	45,819
Voc. Tech. Education - Schools					106,519
State Miscellaneous Agencies	2,264,067	2,066,091	1,448,184	4,109,661	771,871
TOTAL	\$8,923,877	\$11,235,464	\$7,706,680	\$23,985,133	\$23,302,167

GROSS INCOME TAX COLLECTIONS AS PAID BY CORPORATIONS AND INDIVIDUALS

Fiscal Year	CORPORATE		INDIVIDUAL		Gross Income Taxes Collected	Less Reserve For Refunds	Net Income Taxes Collected
	No. of Returns	Total	No. of Returns	Total			
1965-66	6,277	20,848,617	302,159	27,422,781	48,271,398	\$4,000,000	44,271,398
1966-67	6,349	25,600,238	409,000	36,643,821	62,244,059	2,500,000	59,744,059
1967-68	6,515	20,477,348	374,258	36,497,838	56,975,186	6,000,000	50,975,186
1968-69	6,571	22,387,088	401,784	42,922,414	65,309,502	7,000,000	58,309,502
1969-70	7,187	26,963,040	435,993	50,302,653	77,265,693	7,700,000	69,565,693
1970-71	18,344	26,384,210	447,654	53,512,911	79,897,121	11,000,000	68,897,121
1971-72	19,884	31,567,995	473,044	81,836,787	113,404,782	12,184,640	101,220,142
1972-73	15,717	37,825,392	500,866	99,612,032	137,437,424	11,763,158	125,674,266
1973-74	19,259	45,915,668	489,592	132,013,896	177,929,564	17,459,279	160,470,285
1974-75	17,796	54,468,533	589,496	153,329,322	207,797,855	29,520,585	178,277,270
1975-76	18,945	56,197,282	600,954	169,128,025	225,325,307	26,161,341	199,163,966
1976-77	22,683	67,210,917	649,352	199,130,047	266,340,964	39,942,916	226,398,048
1977-78	23,124	79,644,920	659,756	238,964,107	318,609,027	40,636,247	277,972,780
1978-79	25,920	83,608,201	708,942	276,521,268	360,129,469	52,875,307	307,254,162
1979-80	27,450	83,720,173	726,962	370,194,930	453,915,103	63,253,144	390,661,959
1980-81	27,981	80,689,142	747,254	374,899,568	455,588,710	69,823,525	385,765,185
1981-82	30,054	91,712,874	636,840	421,966,523	513,679,397	81,168,145	432,511,252
1982-83	32,145	86,930,310	779,168	460,937,648	547,867,958	86,400,213	461,467,745
1983-84	37,000	106,243,852	790,029	516,171,603	622,415,455	94,802,025	527,613,430
1984-85	41,306	130,231,222	800,550	563,278,227	693,509,449	104,183,336	589,326,113
1985-86	36,744	113,205,016	835,571	605,524,796	718,729,812	105,976,841	612,752,971
1986-87	37,503	115,620,165	824,636	668,144,654	783,596,177	151,204,784	632,391,393
1987-88	28,270	126,646,946	846,761	702,215,641	828,467,447	119,350,990	709,116,457
1988-89	27,619	131,547,702	873,346	779,441,137	910,911,719	121,441,052	789,470,667
1989-90	28,921	144,697,484	812,430	838,569,457	983,051,059	117,561,714	865,489,345
1990-91	29,194	141,634,344	945,109	902,731,525	1,044,188,132	131,750,029	912,438,103
1991-92	31,324	144,374,927	892,678	966,742,727	1,111,117,654	139,868,890	971,248,764
1992-93	31,567	169,477,577	906,928	1,048,006,450	1,217,484,028	162,257,091	1,055,226,937
1993-94	32,073	204,017,597	1,047,058	1,117,961,105	1,321,978,702	157,202,200	1,164,776,502
1994-95	32,951	213,689,409	981,586	1,213,812,423	1,427,501,832	167,005,931	1,260,495,901
1995-96	34,030	246,814,737	1,002,163	1,319,359,070	1,566,173,806	178,123,158	1,388,050,648
1996-97	33,281	261,627,717	1,022,965	1,415,697,752	1,677,325,469	202,929,702	1,474,395,767
1997-98	33,910	289,114,330	1,018,468	1,571,555,109	1,860,669,439	219,691,669	1,640,977,770
1998-99	33,919	271,215,953	1,046,956	1,665,720,615	1,936,936,568	273,353,282	1,663,583,286
1999-00	29,230	268,711,891	1,055,513	1,712,923,981	1,981,635,872	279,112,174	1,702,523,698
2000-01	39,253	250,544,868	1,067,709	1,805,664,682	2,056,209,550	297,341,258	1,758,868,292
2001-02	34,000	232,180,523	1,068,972	1,791,494,008	2,023,674,532	333,672,299	1,690,002,233
2002-03	31,521	238,179,607	1,075,980	1,831,830,922	2,070,010,530	355,869,688	1,714,140,842
2003-04	33,550	250,533,871	1,085,238	1,972,772,088	2,223,305,959	315,412,475	1,907,893,484
2004-05	32,214	311,980,060	1,102,570	2,168,741,330	2,480,721,389	327,408,934	2,153,312,456
2005-06	31,995	397,041,423	1,128,132	2,357,301,515	2,754,342,938	371,969,237	2,382,373,701
2006-07	29,778	415,664,702	1,149,623	2,537,201,696	2,952,866,398	420,311,485	2,532,554,913
2007-08	32,823	378,654,522	1,211,119	2,764,163,560	3,142,818,082	454,104,381	2,688,713,701
2008-09	32,494	405,867,068	1,207,414	2,708,027,089	3,113,894,158	526,189,914	2,587,704,244
2009-10	32,031	447,112,798	not available	2,580,698,478	3,027,811,275	549,844,066	2,477,967,209

NOTE:

For years 61-62 through 69-70 the number of corp. returns included only final returns which had taxes due.

For the years 1970-71 through 1971-72 the number of corporation returns included all final returns filed whether there were taxes due or not and also included were the first estimate returns filed each year.

For the yrs 74-75 and 75-76, the number of returns included all returns filed for the 74 and 75 calendar yrs.

For the years beginning 1987-88, the number of corporate returns does not include Subchapter S returns which are now processed in the Individual Returns Section.

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CORPORATE INCOME TAX REFUND HISTORY

Fiscal Year	Date	Amount	Quantity	Average
2006	July 1, 2005	390,871.07	139	2,812.02
	August 1, 2005	2,549,632.58	347	7,347.64
	September 1, 2005	919,081.90	272	3,378.98
	October 1, 2005	1,311,142.13	375	3,496.38
	November 1, 2005	3,391,125.12	321	10,564.25
	December 1, 2005	9,090,567.45	286	31,785.20
	January 1, 2006	1,564,055.99	157	9,962.14
	February 1, 2006	897,953.37	158	5,683.25
	March 1, 2006	2,934,617.66	271	10,828.85
	April 1, 2006	1,112,051.58	315	3,530.32
	May 1, 2006	2,235,488.57	390	5,732.02
	June 1, 2006	2,110,922.60	229	9,218.00
	Total FY 2006		28,507,510.02	3,260
2007	July 1, 2006	747,032.59	125	5,976.26
	August 1, 2006	1,056,415.59	260	4,063.14
	September 1, 2006	2,664,951.75	131	20,343.14
	October 1, 2006	2,269,122.60	445	5,099.15
	November 1, 2006	5,332,684.06	252	21,161.44
	December 1, 2006	16,253,270.97	356	45,655.26
	January 1, 2007	3,945,126.98	252	15,655.27
	February 1, 2007	1,000,810.46	102	9,811.87
	March 1, 2007	10,517,538.03	214	49,147.37
	April 1, 2007	2,577,315.39	198	13,016.74
	May 1, 2007	1,608,884.21	504	3,188.26
	June 1, 2007	1,434,763.05	306	4,688.77
	Total FY 2007		49,405,915.68	3,145
2008	July 1, 2007	1,939,186.75	272	7,129.36
	August 1, 2007	2,025,123.68	137	14,781.92
	September 1, 2007	1,119,899.52	193	5,802.59
	October 1, 2007	1,899,064.27	350	5,425.90
	November 1, 2007	7,327,356.40	490	14,953.79
	December 1, 2007	7,780,042.64	398	19,547.85
	January 1, 2008	1,858,918.27	183	10,158.02
	February 1, 2008	1,945,717.32	189	10,294.80
	March 1, 2008	1,387,267.37	167	8,306.99
	April 1, 2008	2,740,435.17	445	6,158.28
	May 1, 2008	4,381,792.85	295	14,853.54
	June 1, 2008	1,953,574.04	179	10,913.82
	Total FY 2008		36,358,378.28	3,298
2009	July 1, 2008	929,968.39	177	5,254.06
	August 1, 2008	1,594,918.21	219	7,282.73
	September 1, 2008	4,002,574.35	239	16,747.17
	October 1, 2008	2,851,717.17	637	4,476.79
	November 1, 2008	9,945,932.17	266	37,390.72
	December 1, 2008	7,861,944.53	288	27,298.42
	January 1, 2009	10,815,216.55	195	55,462.65
	February 1, 2009	5,398,346.39	190	28,412.35
	March 1, 2009	6,142,468.89	254	24,182.95
	April 1, 2009	4,857,690.10	462	10,514.48
	May 1, 2009	1,904,534.38	267	7,133.09
	June 1, 2009	3,416,730.69	229	14,920.22
	Total FY 2009		59,722,041.82	3,423
2010	July 1, 2009	1,414,820.08	229	6,178.25
	August 1, 2009	2,683,852.64	189	14,200.28
	September 1, 2009	1,718,398.07	246	6,985.36
	October 1, 2009	3,227,144.18	417	7,738.95
	November 1, 2009	22,415,772.25	844	26,558.97
	December 1, 2009	4,008,849.16	185	21,669.45
	January 1, 2010	6,628,168.24	213	31,118.16
	February 1, 2010	2,984,244.07	218	13,689.19
	March 1, 2010	6,129,637.56	278	22,049.06
	April 1, 2010	2,818,520.63	228	12,361.93
	May 1, 2010	304,001.88	73	4,164.41
	June 1, 2010	7,561,566.32	547	13,823.70
	Total FY 2010		61,894,975.08	3,667

INDIVIDUAL INCOME TAX REFUND HISTORY

Fiscal Year	Date	Amount	Quantity	Average
1967	June-67	289,540.61	8,708	33.25
1968	June-68	5,580,549.82	236,994	23.55
1969	June-69	6,523,683.52	258,000	25.29
1970	June-70	8,071,924.75	287,597	28.07
1971	June-71	9,158,411.26	301,737	30.35
1972	June-72	9,984,229.39	295,745	33.76
1973	June-73	15,528,766.55	357,806	43.40
1974	June-74	18,875,937.98	379,775	49.70
1975	June-75	23,142,642.18	406,656	56.91
1976	June-76	26,202,183.47	414,064	63.28
1977	June-77	30,226,511.03	440,271	68.65
1978	June-78	37,366,596.85	476,520	78.42
1979	June-79	44,455,612.64	495,233	89.77
1980	June-80	52,745,472.48	517,408	101.94
1981	June-81	60,252,966.02	517,071	116.53
1982	June-82	69,295,831.81	524,832	132.03
1983	June-83	76,181,582.00	526,012	144.83
1984	June-84	85,965,594.41	530,443	162.06
1985	June-85	99,997,588.72	609,039	164.19
1986	June-86	115,364,801.83	618,156	186.63
1987	June-87	122,155,628.78	620,143	196.98
1988	June-88	101,357,342.12	578,061	175.34
1989	June-89	99,638,507.22	583,883	170.65
1990	June-90	97,950,885.46	577,741	169.54
1991	June-91	109,733,680.08	613,468	178.87
1992	June-92	124,680,983.22	628,405	198.41
1993	June-93	129,235,237.74	624,254	207.02
1994	June-94	140,119,191.11	646,391	216.77
1995	June-95	146,892,539.35	672,392	218.46
1996	June-96	160,049,556.43	687,873	232.67
1997	June-97	172,380,166.58	702,726	245.30
1998	June-98	158,252,127.14	623,272	253.91
1999	June-99	225,325,315.27	741,624	303.83
2000	June-00	246,085,353.45	819,502	300.29
2001	June-01	242,327,682.56	792,880	305.63
2002	June-02	289,733,820.21	825,786	350.86
2003	June-03	299,256,724.93	829,959	360.57
2004	June-04	257,370,812.59	874,137	294.43
2005	June-05	291,015,267.18	604,741	481.22
2006	June-06	344,518,688.82	864,433	398.55
2007	June-07	354,290,516.56	930,964	380.56
2008	June-08	405,984,146.67	872,528	465.30
2009	July-08	8,163,874.09	11,530	708.05
2009	August-08	6,206,770.53	9,290	668.11
2009	September-08	8,228,257.70	11,530	668.11
2009	October-08	17,415,665.66	14,099	1,235.24
2009	November-08	10,267,270.32	6,029	1,702.98
2009	December-08	5,271,305.36	3,671	1,435.93
2009	January-09	34,343,084.99	92,771	370.19
2009	February-09	136,559,883.61	311,314	438.66
2009	March-09	102,809,765.55	201,463	510.32
2009	April-09	99,998,878.39	178,538	560.10
2009	May-09	31,417,838.25	55,487	566.22
2009	June-09	11,909,348.84	17,711	672.43
TOTAL FY 2009		472,591,943.29	913,433	517.38
2010	July-09	8,123,669.71	11,368	714.61
2010	August-09	8,970,998.44	10,186	880.72
2010	September-09	8,057,953.72	8,233	978.74
2010	October-09	21,187,056.00	14,908	1,421.19
2010	November-09	14,424,869.39	5,496	2,624.61
2010	December-09	4,061,606.46	1,346	3,017.54
2010	January-10	28,786,227.17	86,434	333.04
2010	February-10	134,521,440.89	305,785	439.92
2010	March-10	116,338,938.83	209,907	554.24
2010	April-10	103,536,760.37	175,295	590.64
2010	May-10	28,458,760.32	44,362	641.51
2010	June-10	13,236,629.66	18,187	727.81
TOTAL FY 2010		489,704,910.96	891,507	549.30

SCHEDULE OF AMOUNTS AND PERCENTAGES OF GENERAL FUNDS AVAILABLE FOR DISTRIBUTION TO PERCENTAGE ALLOTMENT AGENCIES UNDER THE PROVISIONS OF THE REVENUE STABILIZATION LAW AND OTHER SPECIAL FUNDING LEGISLATION*

FISCAL YEAR	TOTAL GENERAL FUNDS AVAILABLE FOR DISTRIBUTION	PUBLIC SCHOOL PURPOSES	PERCENT OF TOTAL DISTRIBUTED		PERCENT OF TOTAL DISTRIBUTED	UNIVERSITIES AND COLLEGES	PERCENT OF TOTAL DISTRIBUTED	CITY & COUNTY AID	PERCENT OF TOTAL DISTRIBUTED
1979-80	860,481,725 (A)	413,582,378	48.06	158,862,047	18.46	154,729,510	17.98	38,000,000	4.42
1980-81	908,638,557 (A)	441,758,962	48.62	161,231,832	17.74	162,824,890	17.92	43,255,084	4.76
1981-82	969,650,376	478,958,263	49.39	172,462,076	17.79	174,107,004	17.96	43,164,755	4.45
1982-83	1,023,649,335	509,824,989	49.80	178,287,104	17.42	181,697,896	17.75	44,449,750	4.34
1983-84	1,197,547,284 (B)	605,251,642	50.54	193,513,812	16.16	222,612,000	18.59	44,514,755	3.72
1984-85	1,357,565,437 (C)	716,291,247	52.76	205,569,912	15.14	240,430,639	17.71	44,514,755	3.28
1985-86	1,429,361,692	753,651,545	52.73	217,983,398	15.25	253,949,393	17.77	44,634,527	3.12
1986-87	1,483,049,826 (D)	780,451,583	52.62	229,802,847	15.50	260,652,688	17.58	43,576,023	2.94
1987-88	1,600,783,146 (E)	844,914,295	52.78	246,942,845	15.43	279,001,098	17.43	48,279,916	3.02
1988-89	1,728,624,428 (F)	901,635,579	52.16	267,479,107	15.47	300,752,442	17.40	48,279,916	2.79
1989-90	1,811,802,528	947,915,567	52.32	287,150,122	15.85	310,606,464	17.14	48,279,916	2.66
1990-91	1,879,393,979	983,398,613	52.33	297,858,422	15.85	318,015,308	16.92	48,279,916	2.57
1991-92	1,934,996,462	987,093,914	51.01	337,047,594	17.42	332,377,440	17.18	48,279,916	2.50
1992-93	2,076,967,027	1,064,988,178	51.28	357,123,164	17.19	355,940,718	17.14	48,279,916	2.32
1993-94	2,270,017,681	1,111,659,049	48.97	437,305,792	19.26	360,487,854	15.88	51,431,108	2.27
1994-95	2,400,379,719	1,183,901,464	49.32	477,568,445	19.90	363,644,335	15.15	51,688,506	2.15
1995-96	2,533,174,612	1,242,500,769	49.05	486,636,361	19.21	393,151,064	15.52	51,688,506	2.04
1996-97	2,685,312,075	1,316,917,820	49.04	505,218,689	18.81	399,649,354	14.88	51,688,506	1.92
1997-98	2,902,837,987	1,430,126,122	49.27	556,789,084	19.18	443,405,993	15.27	51,688,506	1.78
1998-99	3,103,711,268	1,493,036,447	48.10	566,209,956	18.24	477,686,561	15.39	51,688,506	1.67
1999-00	3,176,581,515	1,544,485,147	48.62	619,642,172	19.51	503,557,476	15.85	51,688,506	1.63
2000-01	3,258,940,496	1,580,961,193	48.51	638,218,774	19.58	514,909,379	15.80	51,688,506	1.59
2001-02	3,238,373,556	1,596,971,896	49.31	626,263,367	19.34	527,177,887	16.28	48,825,484	1.51
2002-03	3,250,769,592	1,621,933,800	49.89	622,499,723	19.15	511,153,808	15.72	46,297,693	1.42
2003-04	3,598,842,592	1,659,114,114	46.10	733,611,281	20.38	554,270,924	15.40	47,248,073	1.31
2004-05	3,937,142,958	1,659,840,379	42.16	815,911,281	20.72	568,558,555	14.44	47,248,073	1.20
2005-06	4,227,771,344	1,735,118,772	41.04	907,330,469 (G)	21.46	606,647,542	14.35	47,248,072	1.12
2006-07	4,467,887,868	1,805,512,826	40.41	1,026,516,540 (G)	22.98	644,122,455	14.42	47,248,072	1.06
2007-08	4,529,194,716	1,948,634,960	43.02	989,119,995 (H)	21.84	709,869,701	15.67	47,248,072	1.04
2008-09	4,434,670,544	1,987,210,905	44.81	1,032,544,736	23.28	710,963,752	16.03	47,248,072	1.07
2009-10	4,323,123,169	1,914,945,037	44.30	979,869,660	22.67	700,597,645	16.21	45,403,562	1.05

(A) Includes Distribution of the "Special Needs Fund" in Accordance with Act 1 of the First Special Session of 1980.

(B) Includes Distribution of \$1,644,655 which was transferred from the Educational Contingency Fund Account.

(C) Includes Distribution of \$1,344,495 which was transferred from the Educational Contingency Fund Account and the 1983-84 balance of the Educational Excellence Fund.

(D) Includes Distribution of \$22,237,808 of the "Critical Needs" receipts pursuant to Act 10 of 1987.

(E) Includes Distribution of \$14,657,396 of receipts pursuant to Acts 10 and 47 of the First Special Session of 1987.

(F) Includes Distribution of \$14,755,867 of receipts pursuant to Acts 10 and 47 of the First Special Session of 1987.

(G) Department of Health merged into Department of Human Services pursuant to Act 1954 of 2005.

(H) Department of Health was demerged from the Department of Human Services pursuant to Act 384 of 2007.

* INCLUDES GENERAL IMPROVEMENT, BUDGET REVOLVING FUNDS OR OTHER FUNDS, FROM ACT 1 OF THE FIRST SPECIAL SESSION OF 1980, ACT 118 OF THE FIRST SPECIAL SESSION OF 1983, ACT 10 OF 1987 AND ACTS 10 AND 47 OF THE FIRST SPECIAL SESSION OF 1987, AND ACT 1 OF THE FIRST EXTRAORDINARY SESSION OF 2002.

DISTRIBUTION OF CURRENT GENERAL REVENUES FOR THE FISCAL YEARS 2004-05 THROUGH 2009-10

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
TOTAL GENERAL REVENUES	\$4,756,726,527	\$5,180,059,838	\$5,474,357,622	\$5,618,456,330	\$5,593,563,630	\$5,432,931,267
Claims & Taxes Erroneously Paid (2)						\$2,373,169
LESS:						
Claims & Taxes Erroneously Paid	\$23,157,089	\$36,039,236	\$31,594,006	\$40,080,832	\$28,444,079	\$0
Uncollected Checks	2,994,479	3,012,154	2,869,763	3,402,610	3,940,049	1,805,709
Other (3)						3,061,337
NET GENERAL REVENUES	\$4,730,574,959	\$5,141,008,448	\$5,439,893,852	\$5,574,972,889	\$5,561,179,501	\$5,430,437,391
LESS:						
3% Constitutional and Fiscal (1)	\$139,883,094	\$169,698,846	\$162,981,786	\$167,028,571	\$166,659,397	\$182,760,041
Aging & Adult Svcs. Fund	2,208,541	2,216,256	2,135,926	2,118,913	2,011,450	1,773,000
City-County Tourist Facilities	7,731,743	7,248,170	7,246,295	7,245,886	7,134,245	7,266,312
College Savings Bond Fund	23,911,482	23,899,722	23,914,361	23,800,427	23,916,417	23,658,230
Desegregation Settlement	32,800,000	59,513,309	65,609,299	58,680,695	69,270,969	68,864,615
Econ. Devlp. & Incentive Fund	11,231,547	8,019,529	33,212,614	10,330,680	14,975,725	12,105,056
Educational Excell. Trust Fund	245,900,627	265,366,217	284,724,123	\$298,427,153	\$288,249,127	\$284,078,953
Income Tax Refunds	327,408,934	371,969,237	420,311,485	454,104,381	526,189,914	549,844,066
Water Disposal & Pollution	1,000,000					
Water Resource Dev. Bond Fund	648,000					
Water Waste Pollutn Abatmnt Bnd	3,970,000		2,700,000	2,400,000	6,000,000	12,900,000
Educational Adequacy Fund	21,738,033	23,458,824	25,170,096	26,381,467	25,481,712	25,113,062
NET AVAILABLE FOR DISTRIBUTION	\$3,912,142,958	\$4,209,618,338	\$4,411,887,868	\$4,524,454,716	\$4,431,290,544	\$4,262,074,057
PLUS						
FUND TRANSFER	\$25,000,000	\$18,153,006	\$56,000,000	\$4,740,000	\$3,380,000	\$61,049,112
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$3,937,142,958	\$4,227,771,344	\$4,467,887,868	\$4,529,194,716	\$4,434,670,544	\$4,323,123,169

(1) This figure includes funds for both the Constitutional Officers Fund and the State Central Services Fund. Of this amount, one-third is transferred to the Constitutional Officers Fund and two-thirds is transferred to the State Central Services Fund.

(2) For 2009-10 The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

(3) For 2009-10 Other includes Sales Tax Holding Account, Individual Income Withholding and Dyed Diesel Fuel holding.

DISTRIBUTION OF CURRENT GENERAL REVENUES FOR THE FISCAL YEARS 2004-05 THROUGH 2009-10

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Public School Fund:						
Dept. of Ed Public School Fund Acct.	\$1,587,868,208	\$1,659,585,293	\$1,693,039,349	\$1,818,647,072	\$1,857,415,212	\$1,785,180,091
Dept. of Workforce Education Acct.	\$22,943,729	\$22,460,056	\$22,461,028	\$33,269,851	\$32,615,409	\$31,176,687
State Library	\$2,000,000	\$3,000,000	\$4,000,000	\$4,900,000	\$5,081,290	\$5,477,479
Total Public School Fund	\$1,612,811,937	\$1,685,045,349	\$1,719,500,377	\$1,856,816,923	\$1,895,111,911	\$1,821,834,256
General Education Fund:						
Department of Education	\$11,841,192	\$13,036,267	\$13,433,942	\$14,819,231	\$14,769,806	\$17,529,999
Educational Television	4,365,547	4,699,936	4,804,733	4,955,291	4,986,799	4,917,644
Rehabilitation Services	12,056,201	12,361,615	12,517,781	12,613,687	12,713,874	12,477,076
State Library	2,942,127	3,104,534	3,161,562	3,186,325	3,225,871	3,228,452
School for the Blind	4,851,356	5,108,762	5,217,977	5,922,862	5,917,986	5,860,323
School for the Deaf	8,211,333	9,016,221	9,204,730	10,045,879	10,107,537	10,123,501
Workforce Education	2,760,686	2,746,088	2,671,724	2,863,193	2,931,928	2,941,801
Education Facilities Partnership			35,000,000	35,000,000	35,000,000	33,633,641
Facilities and Transportation				2,411,569	2,445,193	2,398,345
Technical Institutes	8,718,516	7,086,943	7,268,514	7,462,523	7,603,891	7,505,406
Total General Educ. Fund	\$55,746,958	\$57,160,366	\$93,280,963	\$99,280,560	\$99,702,884	\$100,616,186
Department of Human Services:						
Administration	\$13,526,819	\$13,789,740	\$14,014,342	\$15,052,155	\$14,955,606	\$15,101,043
Aging & Adult Services	10,602,577	15,692,027	15,747,907	17,822,877	17,138,646	16,794,272
Children & Family Services	39,569,687	40,597,643	40,948,345	49,177,491	47,738,900	47,812,582
Child Care/Early Childhood Ed	527,678	536,809	543,304	552,209	557,143	544,116
County Operations	39,291,910	40,551,619	41,280,053	42,198,042	42,694,602	45,582,560
Developmental Disabilities Svs.	50,229,849	55,834,371	56,872,282	58,785,463	59,673,224	59,773,106
Health		51,224,961	52,341,141			
Medical Services	4,574,127	4,703,262	4,804,416	4,771,415	4,843,573	4,826,110
Mental Health Services	60,474,670	67,515,900	68,109,355	73,076,884	71,863,597	73,030,742
State Svs. for the Blind	1,770,435	1,800,158	1,826,864	1,859,356	1,875,678	1,820,208
Youth Services	43,782,428	48,028,206	48,121,332	47,005,918	47,122,611	46,693,441
Grants	551,561,101	567,055,733	681,907,199	678,818,185	724,081,157	667,891,478
Total Dept. of Human Services	\$815,911,281	\$907,330,429	\$1,026,516,540	\$989,119,995	\$1,032,544,736	\$979,869,660
State General Government Fund:						
Agriculture Department				\$19,223,076	\$17,297,209	\$15,274,717
Correction-Inmate Care	\$206,530,355	\$244,972,956	\$251,867,752	\$271,313,982	\$278,716,757	\$275,838,321
Heritage Dept.	4,691,305	5,156,637	5,268,068	6,001,028	5,878,464	5,973,043
Dept. of Community Corrections	44,873,760	52,950,724	53,000,172	68,597,520	64,501,792	62,179,748
Higher Education	2,860,148	3,030,502	3,093,411	3,306,887	3,306,634	3,196,699
Higher Education-Grants	34,661,199	34,661,199	34,661,199	34,661,199	34,661,199	33,308,066
Economic Development	9,356,023	9,774,587	9,913,611	10,072,751	10,173,671	9,917,367
Labor	2,340,542	2,508,515	2,563,728	2,948,389	2,823,730	2,824,703
Livestock & Poultry Comm.	3,407,158	3,478,067	3,564,856			
Parks & Tourism	19,610,469	20,210,566	20,727,100	21,382,859	21,728,926	21,751,404
Environmental Quality	3,501,452			2,565,776	2,632,871	4,066,126
Miscellaneous Agencies	43,528,817	52,567,485	49,380,549	54,975,800	50,947,774	54,386,910
State Military Dept.	7,797,534	8,510,934	8,727,033	9,688,796	9,517,372	9,245,305
Total General Government Fund	\$383,158,762	\$437,822,172	\$442,767,479	\$504,738,063	\$502,186,399	\$497,962,409

DISTRIBUTION OF CURRENT GENERAL REVENUES FOR THE FISCAL YEARS 2004-05 - 2009-10 (Continued)

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Arkansas State University	\$48,730,695	\$50,613,886	\$53,253,625	\$57,599,822	\$57,955,903	\$53,941,889
Arkansas State University - Beebe	9,306,390	10,907,705	11,264,435	11,691,296	12,013,292	11,631,541
Arkansas State University-Mt. Home	2,366,796	2,834,956	3,149,900	3,451,081	3,500,784	3,433,566
Arkansas State University-Newport	2,050,323	2,664,240	2,894,437	3,616,596	3,534,232	5,786,641
Arkansas Tech University	20,545,785	26,896,181	28,592,902	31,033,152	31,180,825	30,284,842
Henderson State University	16,222,962	16,759,420	17,527,657	18,453,853	18,672,171	18,071,598
Southern Arkansas University	13,145,462	13,612,419	14,266,158	15,276,158	15,390,092	14,919,354
Southern Ark University Tech	5,858,484	6,314,748	6,649,319	7,592,057	7,550,285	7,369,339
Univ. of Arkansas - Fayetteville	148,791,736	158,446,685	168,451,322	184,342,046	185,097,559	178,818,314
University of Ark.-Little Rock	48,622,550	50,950,517	54,214,687	59,116,721	59,420,134	57,707,562
Univ. of Ark. Medical Sciences	74,255,586	79,458,393	84,983,987	94,411,062	94,088,469	100,072,515
University of Ark.-Monticello	13,054,878	13,654,493	14,495,938	15,515,190	15,751,801	15,289,147
University of Ark.-Pine Bluff	22,558,107	23,160,634	23,969,459	24,875,532	25,247,281	24,363,866
UA - School for Math, Science & Arts						1,074,817
UA- Community Coll- Batesville	2,747,147	3,251,861	3,591,636	3,894,615	3,963,511	3,882,660
UA -Community College -Hope	3,462,943	4,000,218	4,098,159	4,428,859	4,423,304	4,337,834
University of Central Arkansas	39,168,657	41,013,816	43,674,855	52,427,363	51,116,512	50,188,711
Black River Technical College	4,410,588	5,160,702	5,460,528	5,797,098	5,918,194	5,804,827
Cossatot Community College of UA	2,245,065	2,693,163	2,900,987	3,206,587	3,256,380	3,213,370
Ouachita Technical College	2,394,144	2,945,067	3,096,012	3,399,148	3,442,481	3,385,780
Ozarka College	2,052,535	2,448,200	2,592,527	2,892,401	2,896,565	2,858,021
UA - Community College -Morritlon	3,239,560	3,848,385	4,210,148	4,533,938	4,662,040	4,573,337
Pulaski Technical College	6,316,028	8,317,787	10,121,546	14,567,025	13,693,575	13,817,593
Southeast Ark College	3,874,179	4,666,295	5,087,408	5,439,921	5,554,600	5,443,346
East Arkansas Community College	4,994,759	5,316,556	5,441,585	5,782,030	5,789,388	5,589,415
National Park Comm College	7,267,530	8,073,798	8,341,205	8,741,258	8,884,359	8,594,844
Mid South Community College	2,536,399	3,225,978	3,375,250	3,687,840	3,704,754	3,661,635
Arkansas Northeastern College	7,314,919	7,939,989	8,128,293	8,518,586	8,570,698	8,282,692
North Arkansas College	6,659,532	7,218,089	7,429,143	7,803,915	7,940,788	7,692,699
Northwest Ark Community College	5,823,788	6,921,741	7,913,636	9,733,519	9,573,773	9,448,268
Phillips Community College-U of A	7,635,269	8,205,052	8,377,407	9,014,886	9,025,199	8,752,048
Rich Mtn. Community College	2,605,870	2,806,095	2,904,204	3,200,486	3,182,888	3,091,385
South Ark Community College	5,028,984	5,448,478	5,571,862	5,917,296	5,972,966	5,788,595
UA - Fort Smith	15,587,140	16,871,995	18,092,238	19,908,364	19,988,947	19,425,593
TWO YEAR COLLEGE MODEL FORMULA	7,683,765					
Total Insts. of Higher Education	\$568,558,555	\$606,647,542	\$644,122,455	\$709,869,701	\$710,963,752	\$700,597,645
BREAST CANCER CONTROL						
BREAST CANCER RESEARCH						
COUNTY AID FUND	19,741,546	19,741,546	19,741,546	19,741,546	19,741,546	18,970,859
COUNTY JAIL REIMBURSEMENT	2,806,592	9,706,592	9,500,035	9,500,035	9,500,035	9,129,165
CRIME INFO. SYSTEM FUND	3,393,959	3,393,959	3,393,959	3,632,044	3,600,635	3,635,454
EMS ENHANCEMENT REVOLVING						
D.E.D. WORKFORCE SERVICES					3,640,650	3,646,064
DFA-CHILD SUPPORT ENFORCE	13,014,933	13,014,933	13,014,933	13,014,933	13,014,933	12,506,845
FORESTRY FUND	5,644,742	6,781,656	7,150,621			
MOTOR VEHICLE ACQUIS. FUND	942,513					
MUNICIPAL AID FUND	27,506,527	27,506,526	27,506,526	27,506,526	27,506,526	26,432,703
STATE POLICE FUND	44,473,870	48,613,799	49,782,930	61,839,942	60,558,288	60,077,316
HEALTH DEPARTMENT	52,707,340			53,971,145	53,367,173	87,844,605
STATE CENTRAL SERVICES						
PLANT BOARD	2,196,289	228,097	2,337,566			
FUTURE OPER. RESV. FUND						
MERIT ADJUSTMENT	21,300,000				3,231,074	
BUDGET STABILIZATION TRUST						
GENERAL REVENUE ALLOTMENT						
RESERVE FUND (Surplus)	307,217,154	402,718,338	409,271,937	176,522,653		
TOTAL GEN REVENUES DISTRIBUTED	\$3,937,142,958	\$4,227,771,344	\$4,467,887,868	\$4,529,194,716	\$4,434,670,544	\$4,323,123,169

2009-2010 REVENUE STABILIZATION LAW ALLOCATIONS

2009-2010 FISCAL YEAR

R	2008-09 FY					TOTAL ALLOCATION
	FUND ACCOUNTS	Forecast Distribution	"A"	"B-1"	"B"	
PUBLIC SCHOOL FUND						
General Education	\$ 1,857,415,212	\$ 1,857,702,646	\$ -	\$ 27,847,310	\$ 1,885,549,956	
State Library	4,916,810	5,700,000	0	0	5,700,000	
Workforce Education	32,441,253	32,443,233	1,000,000	1,000,000	34,443,233	
TOTAL - PUBLIC SCHOOL FUND	\$ 1,894,773,275	\$ 1,895,845,879	\$ 1,000,000	\$ 28,847,310	\$ 1,925,693,189	
GENERAL EDUCATION FUND						
Dept. of Education	\$ 14,684,913	\$ 18,242,151	\$ 1,000,000	\$ 557,239	\$ 19,799,390	
Educ. Facilities Partnership	35,000,000	35,000,000	0	0	35,000,000	
Academic Facilities & Transportation	2,445,193	2,495,777	0	50,584	2,546,361	
Educational Television	4,975,189	5,117,422	0	142,233	5,259,655	
School for the Blind	5,895,249	6,098,397	0	129,777	6,228,174	
School for the Deaf	10,088,186	10,534,766	0	346,580	10,881,346	
State Library	3,225,871	3,359,607	0	103,736	3,463,343	
Dept. of Workforce Education	2,931,928	3,061,311	0	129,384	3,190,695	
Rehabilitation Services	12,713,874	12,983,955	0	270,081	13,254,036	
Subtotal - General Education	\$ 91,960,403	\$ 96,893,386	\$ 1,000,000	\$ 1,729,614	\$ 99,623,000	
Technical Institutes:						
Crowley's Ridge TI	\$ 2,547,895	\$ 2,597,143	\$ -	\$ 49,248	\$ 2,646,391	
Northwest TI	2,902,386	2,984,919	0	82,534	3,067,453	
Riverside VTS	2,153,610	2,228,249	0	74,640	2,302,889	
Subtotal - Technical Inst.'s	\$ 7,603,891	\$ 7,810,311	\$ -	\$ 206,422	\$ 8,016,733	
TOTAL GENERAL ED. FUND	\$ 99,564,294	\$ 104,703,697	\$ 1,000,000	\$ 1,936,036	\$ 107,639,733	
HUMAN SERVICES FUND						
DHS-Administration	\$ 14,887,290	\$ 15,714,520	\$ -	\$ 613,583	\$ 16,328,103	
Aging and Adult Services	16,945,139	17,476,536	0	131,398	17,607,934	
Children & Family Services	46,791,158	49,754,958	0	359,418	50,114,376	
Child Care/Early Childhood Ed.	557,143	566,221	0	9,079	575,300	
Youth Services	47,122,611	48,590,352	0	63,220	48,653,572	
Devel. Disab. Services	59,367,182	62,201,375	0	888,312	63,089,687	
Medical Services	4,843,573	5,022,170	0	92,399	5,114,569	
DHS-Grants	717,705,085	695,024,425	4,000,000	0	699,024,425	
Behavioral Health Services	71,436,431	75,997,600	0	636,170	76,633,770	
Services for the Blind	1,875,678	1,894,154	0	18,477	1,912,631	
County Operations	42,694,602	47,434,342	0	1,471,569	48,905,911	
TOTAL HUMAN SERVICES FUND	\$ 1,024,225,892	\$ 1,019,676,653	\$ 4,000,000	\$ 4,283,625	\$ 1,027,960,278	

2009-2010 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2008-09 FY Forecast Distribution	"A"	"B-1"	"B"	TOTAL ALLOCATION
STATE GENERAL GOV'T FUND					
Dept. of Ark. Heritage	\$ 5,821,093	\$ 6,215,697	\$ -	\$ 198,349	\$ 6,414,046
Dept. of Agriculture	16,734,840	15,895,249	0	0	15,895,249
Dept. of Labor	2,798,426	2,939,456	0	141,030	3,080,486
Dept. of Higher Education	3,291,152	3,326,564	0	68,911	3,395,475
Dept. of H.E.-Grants	34,661,199	34,661,199	0	0	34,661,199
Dept. of Economic Development	10,173,671	10,320,258	0	146,586	10,466,844
Dept. of Correction	275,802,921	287,044,193	18,908,686	0	305,952,879
Dept. of Community Correction	63,065,004	64,705,787	9,435,696	0	74,141,483
State Military Department	9,440,991	9,620,893	0	171,502	9,792,395
Dept. of Parks & Tourism	21,728,926	22,635,050	0	866,124	23,501,174
Dept. of Environmental Quality	2,632,871	4,231,312	0	98,441	4,329,753
Miscellaneous Agencies	50,695,209	56,596,366	0	0	56,596,366
TOTAL STATE GENERAL GOV'T	\$ 496,846,303	\$ 518,192,024	\$ 28,344,382	\$ 1,690,943	\$ 548,227,349
OTHER FUNDS					
County Aid	\$ 19,741,546	\$ 19,741,546	\$ -	\$ -	\$ 19,741,546
County Jail Reimbursement	9,500,035	9,500,035	0	0	9,500,035
Crime Information Center	3,586,122	3,783,144	0	197,022	3,980,166
Child Support Enforcement	13,014,933	13,014,933	0	0	13,014,933
Health Department	53,055,716	91,413,273	10,000,000	2,457,556	103,870,829
Merit Adjustment Fund	2,739,578	0	0	0	0
Motor Vehicle Acquisition	0	0	0	0	0
Municipal Aid	27,506,526	27,506,526	0	0	27,506,526
State Police	59,104,009	62,517,944	4,102,605	0	66,620,549
Dept. of Workforce Services	3,640,650	3,794,185	0	0	3,794,185
TOTAL OTHER FUNDS	\$ 191,889,115	\$ 231,271,586	\$ 14,102,605	\$ 2,654,578	\$ 248,028,769
INST'S OF HIGHER EDUCATION					
Four Year Institutions:					
Arkansas State University	\$ 57,485,192	\$ 56,133,267	\$ 629,722	\$ -	\$ 56,762,989
Arkansas Tech University	30,907,046	31,515,157	237,636	0	31,752,793
Henderson State University	18,551,184	18,805,753	39,984	0	18,845,737
Southern Arkansas University	15,271,736	15,525,450	83,053	0	15,608,503
UA-Fayetteville	115,107,103	116,493,818	2,181,005	0	118,674,823
UA - Archeological Survey	2,260,393	2,338,810	8,520	0	2,347,330
UA - Agriculture	61,940,181	63,108,556	389,942	0	63,498,498
UA - Clinton School	2,271,657	2,306,849	2,150	0	2,308,999
UA - Criminal Justice Institute	1,804,341	1,834,736	8,557	0	1,843,293
UA - Math, Sciences and Arts School	0	1,118,481	3,756	0	1,122,237
U of A - Ft. Smith	19,786,844	20,214,753	155,016	0	20,369,769
UA-Little Rock	58,883,401	60,051,919	454,993	0	60,506,912
UA-Medical Sciences	86,995,396	98,045,397	729,586	0	98,774,983
UAMS - Child Safety Center	674,125	724,125	0	0	724,125
UAMS - Indigent Care	5,334,529	5,368,417	4,286	0	5,372,703
UA-Monticello	15,626,948	15,910,265	41,685	0	15,951,950
UA-Pine Bluff	25,148,674	25,353,643	27,490	0	25,381,133
University of Central Arkansas	50,170,787	52,227,617	646,419	0	52,874,036
Sub-Total Four Year	\$ 568,219,537	\$ 587,077,013	\$ 5,643,798	\$ -	\$ 592,720,811

2009-2010 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2008-09 FY Forecast Distribution	"A"	"B-1"	"B"	TOTAL ALLOCATION
Two Year Institutions:					
Arkansas Northeastern College	\$ 8,546,510	\$ 8,619,175	\$ 424	\$ -	\$ 8,619,599
Arkansas State University - Beebe	11,953,724	12,104,070	132,118	0	12,236,188
Arkansas State Univ.-Mountain Home	3,463,136	3,573,054	60,272	0	3,633,326
Arkansas State University - Newport	3,452,012	6,021,722	58,169	0	6,079,891
Cossatot CC of UA	3,219,403	3,343,912	52,790	0	3,396,702
East Arkansas Cmty. College	5,764,273	5,816,484	11,735	0	5,828,219
Mid-South Cmty. College	3,673,864	3,810,388	31,730	0	3,842,118
National Park Community College	8,847,844	8,944,008	49,728	0	8,993,736
North Arkansas College	7,901,298	8,005,213	26,595	0	8,031,808
NorthWest Arkansas Cmty. College	9,362,603	9,832,102	218,151	0	10,050,253
Phillips Cmty. College of the UA	8,968,904	9,107,598	0	0	9,107,598
Rich Mountain Cmty. College	3,154,717	3,216,972	22,075	0	3,239,047
Southern Ark. University - Tech	5,525,371	5,639,174	99,263	0	5,738,437
SAU - Tech - Environmental Control Center	362,413	370,213	516	0	370,729
SAU - Tech - Fire Training Academy	1,553,066	1,659,330	0	0	1,659,330
South Arkansas Cmty. College	5,941,276	6,023,755	35,901	0	6,059,656
U of A - Cmty. College at Batesville	3,923,222	4,040,392	74,314	0	4,114,706
U of A - Cmty. College at Hope	4,398,642	4,514,058	6,843	0	4,520,901
U of A - Cmty. College at Morrilton	4,615,974	4,759,128	72,019	0	4,831,147
Sub-Total Two Year	\$ 104,628,252	\$ 109,400,748	\$ 952,644	\$ -	\$ 110,353,392
Technical Colleges:					
Black River	\$ 5,875,177	\$ 6,040,647	\$ 54,162	\$ -	\$ 6,094,809
Ouachita	3,406,105	3,523,327	47,258	0	3,570,585
Ozarka	2,865,641	2,974,127	44,172	0	3,018,299
Pulaski	13,201,023	14,378,930	203,220	0	14,582,150
Southeast Arkansas College	5,515,032	5,664,481	51,515	0	5,715,996
Sub-Total Technical Colleges	\$ 30,862,978	\$ 32,581,512	\$ 400,327	\$ -	\$ 32,981,839
TOTAL INST'S OF HIGHER ED.	\$ 703,710,767	\$ 729,059,273	\$ 6,996,768	\$ -	\$ 736,056,041
GRAND TOTAL	\$ 4,411,009,646	\$ 4,498,749,112	\$ 55,443,755	\$ 39,412,492	\$ 4,593,605,359

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

Initial Forecast - April 19, 2010

FUND ACCOUNTS	FY10 January 11, 2010 FORECAST	Fiscal Year 2011					% DIFFERENCE	
		"A"	"B"	TOTAL ALLOCATION	FORECAST "A" + "B"	OVER/(UNDER) FY10 FORECAST	OVER/(UNDER) FY10 FORECAST	
		General Education	\$1,776,775,546	\$1,849,659,072	\$0	\$1,849,659,072	\$1,849,659,072	\$72,883,526
State Library	5,451,691	5,586,000	86,143	5,672,143	5,672,143	220,453	4.04%	
Workforce Education	31,029,908	31,794,368	490,311	32,284,679	32,284,679	1,254,771	4.04%	
PUBLIC SCHOOL FUND	\$1,813,257,145	\$1,887,039,440	\$576,455	\$1,887,615,895	\$1,887,615,895	\$74,358,750	4.10%	
GENERAL EDUCATION FUND								
Dept. of Education	\$17,447,468	\$14,937,308	\$230,353	\$15,167,661	\$15,167,661	(\$2,279,807)	-13.07%	
Educational Facilities Partnership	33,475,295	34,300,000	528,951	34,828,951	34,828,951	1,353,656	4.04%	
Academic Facilities & Transportation	2,387,053	2,445,861	37,718	2,483,580	2,483,580	96,526	4.04%	
Educational Television	4,894,492	5,015,074	77,339	5,092,413	5,092,413	197,921	4.04%	
School for the Blind	5,832,733	5,976,429	92,164	6,068,593	6,068,593	235,861	4.04%	
School for the Deaf	10,075,840	10,324,071	159,211	10,483,281	10,483,281	407,441	4.04%	
State Library	3,213,252	3,292,415	50,773	3,343,188	3,343,188	129,936	4.04%	
Dept. of Career Education	2,927,951	3,000,085	46,265	3,046,350	3,046,350	118,399	4.04%	
Rehabilitation Services	12,418,335	12,724,276	196,225	12,920,501	12,920,501	502,166	4.04%	
Subtotal - General Education	\$92,672,419	\$92,015,518	\$1,419,001	\$93,434,519	\$93,434,519	\$762,100	0.82%	
Technical Institutes:								
Crowley's Ridge TI	\$2,484,004	\$2,545,200	\$39,250	\$2,584,450	\$2,584,450	\$100,447	4.04%	
Northwest TI	2,854,887	2,925,221	45,111	2,970,331	2,970,331	115,444	4.04%	
Riverside VTS	2,131,180	2,183,684	33,675	2,217,359	2,217,359	86,180	4.04%	
Subtotal - Technical Institutes	\$7,470,070	\$7,654,105	\$118,036	\$7,772,141	\$7,772,141	\$302,071	4.04%	
TOTAL GENERAL ED. FUND	\$100,142,490	\$99,669,623	\$1,537,037	\$101,206,660	\$101,206,660	\$1,064,170	1.06%	
HUMAN SERVICES FUND								
DHS-Administration	\$15,029,948	\$15,400,230	\$237,492	\$15,637,721	\$15,637,721	\$607,773	4.04%	
Aging and Adult Services	16,715,206	17,127,005	264,121	17,391,126	17,391,126	675,921	4.04%	
Children & Family Services	47,587,483	48,759,859	751,941	49,511,800	49,511,800	1,924,318	4.04%	
Child Care/Early Childhood Ed.	541,555	554,897	8,557	563,454	563,454	21,899	4.04%	
Youth Services	46,473,610	47,618,545	734,341	48,352,886	48,352,886	1,879,275	4.04%	
Devel. Disab. Services	59,491,697	60,957,348	940,043	61,897,390	61,897,390	2,405,694	4.04%	
Medical Services	4,803,389	4,921,727	75,900	4,997,626	4,997,626	194,237	4.04%	
DHS-Grants	664,747,076	681,123,937	10,503,831	691,627,767	691,627,767	26,880,691	4.04%	
Behavioral Health	72,686,917	74,477,648	1,148,544	75,626,192	75,626,192	2,939,275	4.04%	
Services for the Blind	1,811,639	1,856,271	28,626	1,884,897	1,884,897	73,258	4.04%	
County Operations	45,367,960	46,485,655	716,870	47,202,525	47,202,525	1,834,566	4.04%	
TOTAL HUMAN SERVICES	\$975,256,479	\$999,283,120	\$15,410,266	\$1,014,693,386	\$1,014,693,386	\$39,436,907	4.04%	

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

Initial Forecast - April 19, 2010

FUND ACCOUNTS	FY10 January 11, 2010 FORECAST	Fiscal Year 2011					% DIFFERENCE	
		"A"	"B"	TOTAL	FORECAST	OVER/(UNDER)	OVER/(UNDER)	
				ALLOCATION	"A" + "B"	FY10 FORECAST	FY10 FORECAST	
STATE GENERAL GOVT FUND								
Dept. of Ark. Heritage	\$5,944,923	\$6,091,383	\$93,937	\$6,185,320	\$6,185,320	\$240,398	4.04%	
Department of Agriculture	15,202,804	15,577,344	240,223	15,817,567	15,817,567	614,763	4.04%	
Dept. of Labor	2,811,404	2,880,667	44,424	2,925,091	2,925,091	113,686	4.04%	
Dept. of Higher Education	3,181,649	3,260,033	50,274	3,310,307	3,310,307	128,658	4.04%	
Dept. of H.E.-Grants	33,151,253	33,967,975	523,831	34,491,806	34,491,806	1,340,553	4.04%	
Dept. of Economic Development	9,870,677	10,113,853	155,969	10,269,822	10,269,822	399,145	4.04%	
Dept. of Correction	274,539,687	290,303,309	0	290,303,309	290,303,309	15,763,622	5.74%	
Dept. of Community Correction	61,887,009	66,411,671	0	66,411,671	66,411,671	4,524,662	7.31%	
State Military Department	9,201,778	9,428,475	145,400	9,573,875	9,573,875	372,097	4.04%	
Dept. of Parks & Tourism	21,648,999	22,182,349	342,081	22,524,430	22,524,430	875,431	4.04%	
Dept. of Environmental Quality	4,046,983	4,146,686	63,947	4,210,633	4,210,633	163,650	4.04%	
Miscellaneous Agencies	54,130,859	52,906,716	815,891	53,722,607	53,722,607	(408,251)	-0.75%	
TOTAL STATE GENERAL GOVT	\$495,618,025	\$517,270,460	\$2,475,978	\$519,746,438	\$519,746,438	\$24,128,413	4.87%	
OTHER FUNDS								
County Aid	\$18,881,545	\$19,346,715	\$298,352	\$19,645,067	\$19,645,067	\$763,522	4.04%	
County Jail Reimbursement	9,086,185	9,310,034	143,573	9,453,607	9,453,607	367,422	4.04%	
Crime Information Center	3,618,339	3,707,481	57,174	3,764,655	3,764,655	146,316	4.04%	
Child Support Enforcement	12,447,963	12,754,634	196,693	12,951,328	12,951,328	503,364	4.04%	
Dept. of Health	87,431,037	89,585,008	1,381,519	90,966,527	90,966,527	3,535,490	4.04%	
Municipal Aid	26,308,259	26,956,395	415,703	27,372,099	27,372,099	1,063,839	4.04%	
State Police	59,794,475	61,267,585	944,827	62,212,412	62,212,412	2,417,937	4.04%	
Dept. of Workforce Services-TANF	3,628,899	3,718,301	57,341	3,775,642	3,775,642	146,743	4.04%	
TOTAL OTHER FUNDS	\$221,196,702	\$226,646,154	\$3,495,183	\$230,141,337	\$230,141,337	\$8,944,635	4.04%	
INSTITUTIONS OF HIGHER EDUCATION - Four Year Institutions:								
Arkansas State University	\$53,687,933	\$55,010,602	\$848,336	\$55,858,938	\$55,858,938	\$2,171,004	4.04%	
Arkansas Tech University	30,142,262	30,884,854	476,285	31,361,139	31,361,139	1,218,877	4.04%	
Henderson State University	17,986,518	18,429,638	284,209	18,713,847	18,713,847	727,329	4.04%	
Southern Arkansas University	14,849,115	15,214,941	234,634	15,449,575	15,449,575	600,461	4.04%	
UA-Fayetteville	111,418,998	114,163,942	1,760,559	115,924,500	115,924,500	4,505,503	4.04%	
UA - Archeological Survey	2,236,924	2,292,034	35,346	2,327,380	2,327,380	90,456	4.04%	
UA - Agriculture	60,359,358	61,846,385	953,753	62,800,138	62,800,138	2,440,780	4.04%	
UA - Clinton School	2,206,356	2,260,712	34,863	2,295,575	2,295,575	89,219	4.04%	
UA - Criminal Justice Institute	1,754,809	1,798,041	27,728	1,825,769	1,825,769	70,960	4.04%	
UA-AR Sch.Math, Science, & Arts	1,069,757	1,096,111	16,903	1,113,015	1,113,015	43,258	4.04%	
U of A - Ft. Smith	19,334,138	19,810,458	305,503	20,115,961	20,115,961	781,824	4.04%	
UA-Little Rock	57,435,877	58,850,881	907,558	59,758,439	59,758,439	2,322,562	4.04%	
UA-Medical Sciences	93,774,245	96,084,489	1,481,750	97,566,239	97,566,239	3,791,993	4.04%	
UAMS - Child Safety Center	692,580	709,643	10,944	720,586	720,586	28,006	4.04%	
UAMS - Indigent Care	5,134,553	5,261,049	81,132	5,342,181	5,342,181	207,628	4.04%	
UA-Monticello	15,217,166	15,592,060	240,450	15,832,510	15,832,510	615,344	4.04%	
UA-Pine Bluff	24,249,162	24,846,570	383,167	25,229,737	25,229,737	980,575	4.04%	
University of Central Arkansas	49,952,425	51,134,165	789,310	51,922,375	51,922,375	2,019,950	4.04%	
Subtotal - 4 Year Institutions	\$561,502,177	\$575,335,473	\$8,872,433	\$584,207,906	\$584,207,906	\$22,705,729	4.04%	

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

Initial Forecast - April 19, 2010

FUND ACCOUNTS	FY10 January 11, 2010 FORECAST	Fiscal Year 2011					% DIFFERENCE	
		"A"	"B"	TOTAL	FORECAST	OVER/(UNDER)	OVER/(UNDER)	
				ALLOCATION	"A" + "B"	FY10 FORECAST	FY10 FORECAST	
INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:								
Arkansas Northeastern College	\$8,243,698	\$8,446,792	\$130,261	\$8,577,052	\$8,577,052	\$333,354	4.04%	
Arkansas State University - Beebe	11,576,780	11,861,989	182,928	12,044,916	12,044,916	468,136	4.04%	
Arkansas State Univ.-Mt. Home	3,417,401	3,501,593	53,999	3,555,592	3,555,592	138,191	4.04%	
Arkansas State Univ. - Newport	5,759,398	5,901,288	91,006	5,992,293	5,992,293	232,895	4.04%	
Cossatot C C of the UA	3,198,241	3,277,034	50,536	3,327,570	3,327,570	129,329	4.04%	
East Arkansas Cmty. College	5,563,101	5,700,154	87,904	5,788,058	5,788,058	224,958	4.04%	
Mid-South Cmty. College	3,644,396	3,734,180	57,586	3,791,766	3,791,766	147,370	4.04%	
National Park Cmty. College	8,554,380	8,765,128	135,170	8,900,298	8,900,298	345,918	4.04%	
North Arkansas College	7,656,482	7,845,109	120,982	7,966,091	7,966,091	309,609	4.04%	
NorthWest Arkansas Cmty. College	9,403,786	9,635,460	148,592	9,784,051	9,784,051	380,265	4.04%	
Phillips Cmty. College of the UA	8,710,844	8,925,446	137,642	9,063,088	9,063,088	352,244	4.04%	
Rich Mountain Cmty. College	3,076,831	3,152,633	48,618	3,201,250	3,201,250	124,419	4.04%	
Southern Ark. University - Tech	5,393,515	5,526,391	85,224	5,611,615	5,611,615	218,100	4.04%	
SAU-Tech-Envir. Control Center	354,085	362,809	5,595	368,404	368,404	14,318	4.04%	
SAU-Tech-Fire Training Academy	1,587,045	1,626,143	25,077	1,651,221	1,651,221	64,176	4.04%	
South Arkansas Cmty. College	5,761,342	5,903,280	91,036	5,994,316	5,994,316	232,974	4.04%	
U of A - Cmty. College at Batesville	3,864,380	3,959,584	61,062	4,020,646	4,020,646	156,266	4.04%	
U of A - Cmty. College at Hope	4,317,412	4,423,777	68,220	4,491,997	4,491,997	174,585	4.04%	
U of A - Cmty. College at Morrilton	4,551,806	4,663,945	71,924	4,735,870	4,735,870	184,064	4.04%	
Subtotal - 2 Year Institutions	\$104,634,923	\$107,212,733	\$1,653,362	\$108,866,095	\$108,866,095	\$4,231,172	4.04%	
INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges								
Black River	\$5,777,498	\$5,919,834	\$91,292	\$6,011,126	\$6,011,126	\$233,627	4.04%	
Ouachita	3,369,840	3,452,860	53,248	3,506,108	3,506,108	136,268	4.04%	
Ozarka	2,844,565	2,914,644	44,948	2,959,592	2,959,592	115,027	4.04%	
Pulaski	13,752,541	14,091,351	217,307	14,308,659	14,308,659	556,118	4.04%	
Southeast Arkansas College	5,417,719	5,551,191	85,607	5,636,798	5,636,798	219,079	4.04%	
Subtotal - Technical Colleges	\$31,162,164	\$31,929,882	\$492,401	\$32,422,283	\$32,422,283	\$1,260,119	4.04%	
TOTAL INST'S OF H. E.	\$697,299,264	\$714,478,088	\$11,018,196	\$725,496,283	\$725,496,283	\$28,197,019	4.04%	
Grand Total	\$4,302,770,104	\$4,444,386,886	\$34,513,114	\$4,478,900,000	\$4,478,900,000	\$176,129,895	4.09%	

prepared by DFA - Office of Budget 4.19.10

**NET GENERAL REVENUES COLLECTED AND PERCENT CHANGE
FOR FISCAL YEARS 1971-72 THROUGH 2009-10**

Fiscal Year	Net General Revenue Less Refunds	Percent Change
1971-72	317,685,658	27.71
1972-73	371,960,761	17.08
1973-74	438,199,768	17.81
1974-75	481,428,554	9.87
1975-76	539,784,608	12.12
1976-77	609,681,962	12.95
1977-78	712,865,330	16.92
1978-79	777,007,216	9.00
1979-80	898,466,008 (1)	15.63
1980-81	933,745,632 (2)	3.93
1981-82	1,002,149,918	7.33
1982-83	1,057,980,764	5.57
1983-84	1,260,551,768	19.15
1984-85	1,447,664,179	14.84
1985-86	1,476,949,743	2.02
1986-87	1,514,785,336	2.56
1987-88	1,663,515,875	9.82
1988-89	1,777,768,255	6.87
1989-90	1,885,716,703	6.07
1990-91	1,974,944,157	4.73
1991-92	2,185,679,366	10.67
1992-93	2,382,143,203	8.99
1993-94	2,589,154,150	8.69
1994-95	2,798,011,831	8.07
1995-96	2,952,112,333	5.51
1996-97	3,096,523,091	4.89
1997-98	3,293,718,767	6.37
1998-99	3,385,133,585	2.78
1999-00	3,538,283,379	4.52
2000-01	3,642,207,332	2.94
2001-02	3,572,638,466	-1.91
2002-03	3,650,312,787	2.17
2003-04	3,982,021,316	9.09
2004-05	4,366,552,801	9.66
2005-06	4,737,891,319	8.50
2006-07	4,985,721,712	5.23
2007-08	5,087,422,196	2.04
2008-09	4,997,938,925	-1.76
2009-10	4,836,768,784	-3.22

(1) Includes \$39,787,607 in Monthly Individual Withholding Income Taxes collected in May and June of 1980.

(2) Includes \$3,606,000 transferred to the Special Needs Fund, in accordance with Act 1 of the First Special Session of 1980.

**DISTRIBUTION OF THE EDUCATIONAL EXCELLENCE TRUST FUND
FOR FISCAL YEARS 2003-04 THROUGH 2009-10 (AR. CODE 6-5-301 to 6-5-308)**

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Fund or Fund Account							
PUBLIC SCHOOL FUND	\$166,711,792	\$175,240,356	\$189,112,454	\$202,907,809	\$212,673,233	\$193,587,342	\$190,786,665
Dept. of Education Fund Account	\$769,700	\$809,075	\$873,122	\$936,815	\$981,901	\$948,413	\$934,692
Dept. of Workforce Education Fund Acct.	\$2,882,016	\$3,029,453	\$3,268,265	\$3,507,751	\$3,676,570	\$3,551,179	\$3,499,803
Workforce Ed. Public School Fund Account						\$11,832,550	\$11,661,366
Higher Educ. Grants Fund Acct.	\$10,593,347	\$11,135,276	\$12,016,749	\$12,893,346	\$13,513,869	\$13,052,970	\$12,864,130
<u>INSTITUTIONS OF HIGHER EDUCATION:</u>							
ARKANSAS STATE UNIVERSITY	\$4,840,473	\$5,088,100	\$5,490,876	\$5,891,423	\$6,174,962	\$5,964,362	\$5,878,074
ARKANSAS STATE UNIVERSITY - BEEBE	1,154,847	1,213,926	1,310,021	1,405,584	1,473,231	1,422,986	1,402,399
ARKANSAS TECH UNIVERSITY	1,622,559	1,705,565	1,840,579	1,974,845	2,069,889	1,999,294	1,970,370
HENDERSON STATE UNIVERSITY	1,678,461	1,764,327	1,903,992	2,042,884	2,141,203	2,068,176	2,038,255
SOUTHERN ARKANSAS UNIVERSITY	992,343	1,043,109	1,125,682	1,207,798	1,265,926	1,222,751	1,205,061
SAU - TECH	259,091	272,345	293,904	315,344	330,520	319,248	314,629
UNIVERSITY OF ARKANSAS FAYETTEVILLE	12,011,407	12,625,881	13,625,350	14,619,291	15,322,879	14,800,284	14,586,164
UNIVERSITY OF ARKANSAS AT FORT SMITH	2,459,417	2,585,235	2,789,883	2,993,399	3,137,463	3,030,458	2,986,616
UNIVERSITY OF ARKANSAS AT LITTLE ROCK	4,262,463	4,480,520	4,835,200	5,187,917	5,437,598	5,252,146	5,176,162
UNIVERSITY OF ARKANSAS MEDICAL CENTER	7,521,751	7,906,545	8,532,431	9,154,855	9,595,453	9,268,195	9,134,109
UNIVERSITY OF ARKANSAS AT MONTICELLO	856,423	900,236	971,499	1,042,368	1,092,534	1,055,273	1,040,006
UNIVERSITY OF ARKANSAS AT PINE BLUFF	1,486,732	1,562,790	1,686,501	1,809,528	1,896,616	1,831,931	1,805,428
UNIVERSITY OF CENTRAL ARKANSAS	3,693,991	3,882,966	4,190,343	4,496,020	4,712,402	4,551,683	4,485,832
EAST ARKANSAS COMMUNITY COLLEGE	604,360	635,278	685,567	735,577	770,979	744,684	733,911
NATIONAL PARK COMMUNITY COLLEGE	903,906	950,147	1,025,361	1,100,159	1,153,107	1,113,780	1,097,666
ARKANSAS NORTHEASTERN COLLEGE	578,924	608,541	656,713	704,619	738,530	713,342	703,022
NORTH ARKANSAS COLLEGE	356,928	375,188	404,888	434,423	455,331	439,802	433,439
NORTHWEST ARKANSAS COMMUNITY COLLEGE	798,820	839,685	906,155	972,257	1,019,049	984,294	970,054
PHILLIPS COMMUNITY COLLEGE- UA	588,565	618,675	667,649	716,353	750,829	725,221	714,729
RICH MOUNTAIN COMMUNITY COLLEGE	159,529	167,690	180,965	194,166	203,510	196,570	193,726
SOUTH ARKANSAS COMMUNITY COLLEGE	413,339	434,484	468,878	503,082	527,294	509,311	501,942
UA - SCHOOL FOR MATH, SCIENCE & ARTS	5,732,000	6,025,235	6,502,191	6,976,512	7,312,274	7,062,885	6,960,704
TOTAL - INST. OF HIGHER EDUCATION	\$52,976,328	\$55,686,468	\$60,094,628	\$64,478,404	\$67,581,579	\$65,276,676	\$64,332,298
GRAND TOTAL DISTRIBUTED	\$233,933,182	\$245,900,628	\$265,365,218	\$284,724,125	\$298,427,152	\$288,249,130	\$284,078,954

Note: Source of funds for the Educational Excellence Trust Fund until 2001-2002 come from the additional one-half cent sales and use tax, and the used car tax as authorized by Act 3 of 1991. Since 2001-2002 the source is 14.4% of previous year's sales and use tax collection.

**RECEIPTS AND DISTRIBUTION OF THE WORK FORCE 2000 DEVELOPMENT FUND
FOR THE FISCAL YEARS 2003-2004 THROUGH 2009-10**

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
BEGINNING BALANCE	\$219,374	\$62,580	\$67,162	\$95,492	\$127,422	\$125,507	\$118,434
RECEIPTS							
Sales & Use Tax Increase- (May & June, 1991)							
Corporate Income Tax Increase (Ark. Code 26-51-205(c)(2))	\$12,006,073	\$12,774,662	\$18,181,300	\$24,236,281	\$23,871,909	\$22,526,757	\$22,769,152
TOTAL RECEIPTS	\$12,006,073	\$12,774,662	\$18,181,300	\$24,236,281	\$23,871,909	\$22,526,757	\$22,769,152
TOTAL AVAIL. FOR DISTRIBUTION	\$12,225,447	\$12,837,242	\$18,248,462	\$24,331,773	\$23,999,331	\$22,652,264	\$22,887,586
DISTRIBUTIONS							
ASU-Beebe - ASU-Searcy	\$393,448	\$387,852	\$552,006	\$735,840	\$724,780	\$683,939	\$691,299
ASU-Newport	315,562	335,760	477,863	637,009	627,430	1,209,025	1,222,034
ASU-Mountain Home	374,512	398,484	567,140	756,013	744,648	702,688	710,249
ASU-Jonesboro-Tech Center	328,810	349,860	497,940	663,768	653,789	677,581	684,872
Arkansas Valley Tech Inst. of ATU	390,473	384,252	546,875	729,000	718,042		
Arkansas Northeastern College	359,003	353,520	503,139	670,705	660,620	623,395	630,103
Cossatot CC of U of A	613,788	653,076	929,484	1,239,037	1,220,404	1,151,636	1,164,028
East Arkansas Comm. College							
Mid-South Comm. College	995,870	1,059,624	1,508,077	2,010,324	1,980,098	1,868,522	1,888,628
National Park CC	327,875	323,088	459,821	612,961	603,742	569,722	575,852
North Arkansas College	261,438	278,184	395,916	527,773	519,832	490,540	495,818
Northwest Ark. Comm. College							
Phillips County CC of U of A	240,844	256,260	364,718	486,183	478,872	451,888	456,750
Rich Mountain Comm. College							
South Ark. Comm. College	209,722	223,152	317,587	423,360	416,993	393,496	397,730
UA Community College Batesville	393,978	419,196	596,622	795,313	783,358	739,216	747,171
UA Community College- Hope	890,428	947,436	1,348,407	1,797,480	1,770,452	1,670,689	1,688,666
UA Community College- Morrilton	586,904	624,468	888,766	1,184,761	1,166,945	1,101,189	1,113,038
UA Community College- Fort Smith							
UAM Coll of Tech - McGehee & UAM Coll of Tech - Crossett (U of A at Monticello)	669,336	659,268	938,281	1,250,761	1,231,958	1,162,538	1,175,048
Black River Tech. College	1,020,546	1,085,880	1,545,455	2,060,136	2,029,169	1,914,828	1,935,432
Cossatot Tech. College							
Mountain Home Tech. College							
Ouachita Tech College	525,630	559,272	795,978	1,061,064	1,045,116	986,225	996,837
Ozarka College	578,112	615,120	875,454	1,167,000	1,149,461	1,084,690	1,096,362
Petit Jean College							
Pulaski Tech. College	1,033,532	1,099,692	1,565,112	2,086,344	2,054,983	1,939,188	1,960,054
Southeast College	897,818	955,296	1,359,599	1,812,384	1,785,140	1,684,549	1,702,676
Cotton Boll Tech. Institute							
Crowley's Ridge Tech. Inst.	353,036	376,628	525,804	703,651	708,757	671,294	674,559
Delta Tech. Institute							
Forest Echoes Tech. Institute							
Great Rivers Tech Institute							
Northwest Tech. Institute	402,203	424,712	592,926	793,484	799,237	756,991	760,673
Quapaw Tech. Institute							
Rice Belt Tech. Institute							
General Improvement Fund - Secondary Vocational Educ Ctrs							
TOTAL DISTRIBUTIONS	\$12,162,868	\$12,770,080	\$18,152,970	\$24,204,350	\$23,873,825	\$22,533,829	\$22,767,878
ENDING BALANCE	\$62,579	\$67,162	\$95,492	\$127,422	\$125,507	\$118,435	\$119,709

Note: Source of funds for the Work Force 2000 Development Fund until 2001-2002 come from the additional corporate income tax as authorized by Act 1052 of 1991. Since 2001-2002 the source is 6.78% of previous year's corporate income tax collections.

Source: Dept. of Finance & Admin.-Office of Accounting

SPECIAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2005-06 THROUGH 2009-10

TAXES, FEES, PERMITS & EARNINGS	2005-06	2006-07	2007-08	2008-09	2009-10
Aboveground Storage Tank Registratio	\$42,626	\$48,957	\$45,180	\$46,650	\$48,200
Abstractors Examining Fees	25,807	31,120	33,265	17,655	28,659
Amusement Machine Tax	159,648	400,610	236,698	255,130	238,870
Arkansas Corn & Grain Promotion Fe	258,804	214,990	986,890	602,731	503,194
Asbestos Fees - D.E.Q.	276,638	294,385	347,080	356,547	380,652
Asset Forfeiture	631,229	539,604	599,533	372,238	524,875
Athletic Commission Fees	25,230	25,271	18,565	27,045	67,136
Bail Bond Fees			511,000	725,270	724,900
Bank Department Fees	6,983,079	7,426,122	7,438,977	7,743,921	7,792,783
Beef Council Assessment	481,416	465,646	464,956	435,097	511,729
Beverage Excise Tax - 3%	8,940,514	8,968,993	1,911,141	29,763	79,119
Boiler Inspection Fees	750,796	798,168	763,420	798,644	786,000
Brucellosis Control - Fee	763,186	733,425	676,224	673,113	684,843
Catfish Assessment	119,357	129,107	128,190	103,669	68,620
Child Care Facility License Fee	137,251	140,713	146,916	149,499	147,836
Child Passenger Protection Fines	273,449	281,058	285,084	315,696	284,410
Cigarette Fire Safety Fees					111,000
Commercial Dvrs Lic - License Fee	681,131	663,164	726,679	676,669	755,755
Commercial Dvrs Lic - Search Fee	1,492,100	1,763,618	1,822,822	1,736,512	1,723,914
Commercial Dvrs Lic - Test Fee	728,115	704,501	693,976	593,454	529,438
Community Corrections Operations	28,217	28,150	27,137	26,450	25,967
Community Corrections Parole Fees	6,795,258	7,128,153	8,428,008	7,535,364	7,803,776
Concealed Weapons License Fee	801,291	949,300	1,398,390	2,731,295	2,079,235
Cosmetology Board Fees	484,877	494,442	659,069	607,664	1,411,570
Cotton Trailer Registration Fee	59,074	68,011	79,483	66,862	58,730
County Assessors Continuing Education	33,300	32,400	35,450	43,750	45,500
Court Costs - Drug Abuse Prvntn				1,861,104	1,968,730
Court Fee - Judicial Retirement					
Court Fee-Law Enforcement		1,043,219	1,514,101		
Crime Victim Reparation	3,476,164		290,078		
Criminal History Search Fee	3,346,617	3,315,835	3,930,470	4,333,247	4,271,596
DHS/DCFS Grant1698/01	987,682	961,106	968,531	959,153	860,697
DHS Mental Health Block Grants	617,154				
DNA Detection Fine					
Delinquent Land Fees					
Dispensing Optician's Fees	46,425	48,175	42,250	58,540	43,875
Drive-Out License	87,826	139,080	153,025	133,018	129,733
Drivers License - Act 274 of '87					
Drivers License Fees	4,879,219	5,075,438	4,482,073	4,652,219	4,483,161
Drivers License Reinstatement	4,106,111	4,479,434	4,710,582	5,058,566	5,386,544
Drivers License - Special Fees	800,426	806,054	816,051	836,703	855,927
Drivers Records Search Fees	7,685,867	8,958,660	8,953,459	8,494,546	8,448,753
Drivers License Vision Test	1,692,896	1,674,443	1,747,819	1,766,926	1,766,124
Drivers Test Fee	613,671	579,062	594,656	592,460	563,763
DWI - Additional Court Costs					
DWI - Fees	13,021	18,026	23,640	15,354	12,640
DWI - Reinstatement Fee	926,814	988,660	1,039,970	874,606	825,060
Dyed Distillate Special Fuel Tax			2,805,440	2,300,217	3,429,236
Egg & Poultry Grading/Inspection Fees	1,484,126	1,530,241	1,799,344	1,850,263	1,817,908
Electrical Examiner's Licenses	518,105	396,425	497,226	581,382	364,359
Elevator Inspection Fees	397,741	409,069	406,787	401,836	412,759
Equine Infectious Anemia Control Fee	236,009	219,372	211,798	186,795	184,038
Fire Protection and Suppression	2,102	813	3,404	2,471	168
Fireworks License Fees	77,675	70,125	69,825	67,925	65,725
Franchise Tax-Educational Adequacy	10,990,603	12,614,072	12,786,775	14,128,588	14,672,389
Game & Fish Commission Fees	18,857,180	20,655,346	20,227,692	21,610,088	21,318,172
Game & Fish Commission Fines	622,714	708,602	706,228	613,958	669,501
HACVR Board Fees	729,299	777,310	834,327	753,784	758,185
Handicapped Parking Fees	13,675	16,562	21,620	23,685	28,706
Hazardous Materials Fee-O.E.S.	149,142	140,777	144,532	154,889	145,373
Hazardous Waste Permits	1,398,149	1,367,727	1,148,173	1,195,394	1,415,465
Health Department Fees	5,973,931	6,034,422	6,850,308	6,998,362	7,096,597

Continued on next page. Page 1 of 3

SPECIAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2005-06 THROUGH 2009-10

TAXES, FEES, PERMITS & EARNINGS	2005-06	2006-07	2007-08	2008-09	2009-10
Highway Use Equalization Tax					
Highway & Trans.Dept. Misc.Income	\$338,624	\$355,072	\$356,781	\$470,348	\$427,738
In God We Trust License Plate Fee	13,128	34,004	48,563	62,582	73,817
Income Tax - Corporate Estimates	18,801,758	24,985,856	24,610,215	23,223,461	23,473,353
Individ. Sewage Disposal Sys. Permits	49,063	39,719	36,357	22,937	22,128
Insurance License Fees	49,802	2,683,901	1,715,673	2,617,728	1,880,884
Insurance Department Fees	23,817,536	22,596,217	24,359,237	27,517,003	25,591,492
Insurance Premium Tax	46,254,850	45,842,544	51,431,820	46,984,806	47,881,618
Insurance Tax - Fire Protector	9,014,486	10,707,476	9,012,307	10,385,830	9,430,839
Intransit Auto Fees	141	90	81	78	195
Landfill Closure Fee - D.E.Q	2,857,549	2,845,085	3,131,233	2,516,958	
Lie Detector Tests	1,435	1,460	3,140	1,955	2,055
Liquified Petroleum Gas Fees	481,550	508,750	537,430	539,265	567,235
Livestock & Poultry Commission	1,346,074	1,213,864	1,361,836	1,378,664	1,168,646
Manufactured Home Inspection Fees	312,419	156,181	330,182	259,069	287,245
Massage Therapy License Fees	95,910	77,564	90,029	71,862	186,717
Marriage License Fee-Children's Trust Fund	372,540	356,690	350,100	343,649	324,180
Marriage License Fee-Domestic Peace Fund	409,794	392,359	385,110	377,974	356,588
Milk Inspection Fees	355,612	414,578	402,648	434,702	419,054
Miscellaneous Reimbursements	3,057		1,200		
Mixed Drink Tax -4%	1,924,601	2,029,940	2,138,695	2,207,643	2,355,121
Motor Boat Registration	1,181,946	1,012,417	1,030,809	1,175,208	1,058,729
Motor Carrier - Insurance Regis.	28,299	1,673	2,849,521	2,087,454	1,085,322
Motor Fuels Tax	419,853,219	414,427,975	411,042,015	399,842,867	403,935,690
Motor Fuels Tax Increase/197	20,954,982	21,273,122	21,039,810	20,368,569	21,114,206
Motor Fuel Tax-Act 437 of 1979	20,954,982	21,273,122	21,039,810	20,368,569	21,114,206
Motor Vehicle Title Transfer	3,733,474	3,727,636	3,802,390	3,571,075	3,624,757
Motor Vehicle License Fees	111,247,896	112,959,119	113,194,427	112,263,704	112,261,901
Motor Vehicle License Plate Fee-Organ Donator	9,990	12,455	14,557	15,810	18,203
Motor Vehicle Trip Permits	409,134	318,545	382,778	323,763	433,791
Motor Vehicle Fines - Act 988 of '91	56,218	66,691	100,623	137,179	116,025
Motor Vehicle Insurance Fine	242,264	394,466	468,685	571,892	591,636
Motor Vehicle Comm. Fees	679,587	664,627	650,202	631,559	481,634
Motor Vehicle Validation Decal Fee	2,518,427	2,536,464	2,574,052	2,573,103	2,626,969
Motorized Bicycle Licenses	200	98	70	94	48
Nursing Home Admintr. License Fee			235,278	64,335	65,895
Oil and Gas Commission Fees	2,609,391	2,889,070	4,032,557	5,894,556	7,944,164
Overweight Permits & Penalties	9,959,915	11,261,835	17,256,925	20,335,751	19,387,549
Permit Fees - D.E.Q.	11,132,505	11,326,124	11,021,640	11,377,023	11,200,050
Plant Board Fees	5,240,599	5,503,428	5,995,515	6,595,385	6,790,422
Plumbers License Fees	724,182	792,527	771,995	735,872	728,722
Precious Metal Dealer's Licenses	63	50	788	1,900	1,575
Private Career College Fee	289,307	291,322	350,912	291,491	348,648
Property Tax Relief	231,640,318	242,680,091	235,605,129	232,216,234	217,595,768
Public Service Commission Fees	8,133,810	7,743,835	8,775,034	8,013,180	8,136,267
Public Service-Utility Safety	194,488	650,592	428,568	478,720	571,408
Racing Taxes-Dog-Human Dev. Centers	23,733	22,396	21,289	21,502	18,493
Racing Taxes - Dog - Indigent Patients	56,427	52,770	50,080	42,948	37,442
Racing - Dog - Mid South Comm. College	112,043	100,072	112,094	110,176	85,187
Racing - Dog - Municipal	11,664	11,789	10,719	11,491	8,700
Radiation Protection Fees	932,017	1,367,134	1,591,445	1,590,694	1,913,149
Railroad Assessment					

Continued on next page. Page 2 of 3

SPECIAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2005-06 THROUGH 2009-10

TAXES, FEES, PERMITS & EARNINGS	2005-06	2006-07	2007-08	2008-09	2009-10
Real Estate Transfers	\$40,084,768	\$39,787,650	\$28,111,023	\$17,505,068	\$23,667,423
Recycling Fees - D.E.Q.	4,568,977	4,643,724	5,078,507	6,726,284	7,788,252
Reg Substance Storage Tank Lic Fee	555,743	749,468	633,905	658,930	658,888
Rice Board Tax	6,293,434	5,578,717	5,850,838	4,739,620	5,760,917
Sales Tax - Educational Adequacy	404,521,835	423,756,993	410,529,367	403,786,608	381,267,977
Sales Tax-Aviation	9,219,509	7,193,977	3,411,223	5,767,456	10,216,491
Sales Tax- Conservation Tax	57,986,358	60,806,813	60,619,260	60,540,900	58,417,298
Sales Tax - Vehicle Rental	4,660,521	4,702,805	4,738,778	4,688,021	4,694,053
Secretary of State-Sales & Fees	4,086,708	4,108,091	4,411,228	3,360,302	3,359,357
Security Department Fees	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Security Guard/Private Invest. Fees	515,386	373,931	450,958	453,987	437,391
Seedling Sales-Forestry Department	1,174,292	1,418,326	800,003	922,446	852,642
Severance Tax	5,652,527	5,446,789	7,040,619	6,007,660	5,082,732
Severance Tax - Natural Gas				9,603,493	42,932,921
Severance Tax - Oil Museum-310 of 77	31,273	31,304	30,766	30,245	28,760
Severance Tax-Oil Museum-759 of '79	58,999	56,935	54,807	40,335	47,924
Severance Tax - Timber	4,154,652	3,819,053	3,664,535	3,054,412	2,949,004
Sex and Child Offender Fine			15,130	19,008	24,155
Social Work Licensing Fees	121,504	135,749	125,952	145,225	132,207
Soybean Tax	2,994,595	3,568,797	4,513,886	6,182,201	6,327,740
Spinal Cord Interest				350	
State Board of Nursing	2,103,556	2,181,929	2,255,172	2,392,147	2,426,746
State Police Fees	1,057,425	1,089,866	1,183,073	1,368,630	1,532,474
Swine Testing Fee	115	105	19	55	119
Timber Land Tax	2,071,361	2,102,948	2,104,034	2,005,702	2,098,077
Timber Sale - State	874,918	925,879	1,175,748	62,796	925,267
Tobacco Tax-Breast Cancer Contro/ Resrch	5,901,106	5,760,272	5,823,932	5,787,705	5,228,372
Tourism Tax - 2%	10,571,905	11,202,046	11,820,816	11,592,817	11,571,876
Uniform Court Filing Fee	1,950,121	2,586,589	2,705,162	2,959,186	2,979,389
Used Motor Vehicle Dealer Fee	732,166	766,963	738,575	720,585	735,000
Use Tax -Aviation	4,129,120	4,502,950	7,107,976	5,680,672	74,071
Utility Assessment	87				
Veterinary Examining Board Fees	124,820	103,003	106,474	121,729	105,710
Waste Tire Fees	4,376,658	4,130,926	4,365,962	4,150,058	4,308,294
Waste Tire Fee - D.E.Q	380,573	359,206	377,653	360,464	374,785
Waste Tire - District Fee	701,762	665,826	727,135	650,225	647,031
Wheat Promotion Board Assessment	86,825	182,864	306,280	558,395	164,017
Wine Tax - Domestic	11,181	35,791			
Earnings-Institutions & Depts.					
Dept. of Correction Industry Income	6,706,888	6,108,421	8,808,273	6,453,793	8,443,944
Dept. of Correction-See table below	5,718,270	5,125,959	9,101,793	7,337,030	6,889,636
Forestry Commission	7,375	6,660	7,195	7,690	6,160
Geological Survey - Income					75,039
Heritage Department - Lease Bonus			20,000	1,000	
Heritage Department - Royalties					1,621,801
Highway Dept.-Rents Oil & Gas Leases	196,005	120,448	130,481	164,861	72,334
Human Development Centers	143,799	107,786	534,771	1,448,610	59,105
Southern Ark. Univ - Royalties			4,732	5,430	4,822
Parks & Tourism-Rents Royalties					557
T.B. Sanatorium - Royalties				1,184	
U of A Fayetteville					338
Educational Television - Lease Bonus				11,654	3,590
Telecommunications Equipment Fees		163,447	420,192	401,897	381,210
TOTAL GROSS SPECIAL REVENUES	\$1,656,660,858	\$1,699,369,763	\$1,691,902,901	\$1,667,782,253	\$1,673,533,524

DISTRIBUTION OF SPECIAL REVENUES FOR THE FISCAL YEARS 2005-06 THROUGH 2009-10

	2005-06	2006-07	2007-08	2008-2009	2009-10
TOTAL GROSS SPECIAL REVENUES	\$1,656,660,858	\$1,699,370,033	\$1,691,902,903	\$1,667,782,253	\$1,673,533,524
Claims & Taxes Erroneously Paid	120	25	0	0	12,113
Uncollected Checks	159,025	236,213	312,889	206,879	271,297
Other					837,036
DEDUCTIONS					
Const. Officers Fund & State Central Services Fund for Const. & Fiscal Agencies	\$47,767,293	\$47,771,093	\$47,511,920	\$46,440,056	\$46,585,153
NET SPECIAL REVENUES	\$1,608,734,421	\$1,651,362,701	\$1,644,078,094	\$1,621,135,318	\$1,625,827,926
PERCENTAGE ALLOTMENT FUNDS					
County Aid	87,471,089	88,355,128	89,137,357	87,242,000	91,815,859
Department of Human Services	10,853,551	10,235,967	3,590,870	2,524,458	1,143,641
Education Department	1,130,176	1,170,430	1,150,139	1,148,149	1,141,790
Forestry Commission	8,098,055	8,092,287	7,583,627	5,916,629	6,684,613
Mid South Community College	108,682	97,070	108,731	106,871	82,632
Municipal Aid	80,562,941	81,770,609	81,267,742	80,717,214	86,131,794
Plant Board	5,161,990	5,420,877	5,905,583	6,496,454	6,688,566
Public Health	9,956,962	10,809,072	11,341,881	11,590,786	11,270,880
Southern Arkansas University			4,590	5,267	4,677
State Central Services	9,610,026	12,240,068	11,746,805	11,508,808	10,824,077
State Police	13,321,287	13,951,596	14,227,446	16,114,110	15,681,458
University Medical Sciences	3,015,179	3,127,696	3,730,459	3,800,866	3,807,305
University of Arkansas	365,656	504,185	486,034	538,356	542,576
University of Arkansas at Little Rock	\$354,811	\$469,467	\$486,034	\$537,207	\$542,248
TOTAL PCT. ALLOTMENT FUNDS	\$230,010,404	\$236,244,453	\$230,767,298	\$228,247,174	\$236,362,114

Continued on next page. Page 1 of 3

DISTRIBUTION OF SPECIAL REVENUES FOR THE FISCAL YEARS 2005-06 THROUGH 2009-10

	2005-06	2006-07	2007-08	2008-09	2009-10
HIGHWAY FUNDS:					
High. Special Construction Acct.					
Motor Fuels Tax Refunds	\$14,277,762	\$0 (1)	\$0 (1)	\$0 (1)	\$0 (1)
Public Transit Trust Fund	3,390,529	3,421,291	3,447,461	3,410,535	3,414,923
State Aid Roads	18,597,402	20,634,928	20,408,616	19,757,512	20,480,780
Highway Department	388,444,961	393,470,468	399,887,137	399,683,645	423,024,654
TOTAL HIGHWAY FUNDS	\$424,710,654	\$417,526,687	\$423,743,213	\$422,851,692	\$446,920,357
OTHER SPECIAL FUNDS:					
Abstractors Examining Board	\$25,420	\$30,653	\$32,766	\$17,390	\$28,180
Alternative Fuels Fund	25				
Asbestos Control	259,935	271,988	324,739	333,454	357,961
Bank Department	6,878,333	7,314,730	7,327,392	7,627,763	7,675,891
Beef Council	466,974	451,677	451,007	422,044	496,377
Board of Dispensing Opticians	45,226	47,157	41,370	57,662	43,084
Boating Safety	1,146,490	982,048	999,888	1,139,952	1,026,967
Capitol Grounds Monument/Memorial	5,361	5,874	10,543	6,969	7,654
Catfish Promotion	115,776	125,233	124,345	100,559	66,561
Child Care Providers Training	134,956	138,287	144,520	146,030	145,266
Child Passenger Protection	265,246	272,627	276,532	306,225	275,878
Child & Sex Offender Registry		12,228	14,677	18,438	23,430
Children's Trust-Marriage License	361,364	345,989	339,597	333,339	314,455
Citizens First Responder Safety	234,996	382,632	454,625	554,736	573,887
Clean Air Permit Fees-D.E.Q.	5,299,883	5,349,441	5,203,217	6,435,555	5,081,067
Commercial Drivers License Program	2,108,019	2,353,967	2,473,005	2,340,774	2,405,278
Community Punishment Revolving	6,721,418	7,048,919	8,328,318	7,448,288	7,712,297
Corn & Grain Sorghum Promotion	251,040	208,540	957,283	584,650	486,582
Conservation Tax	56,246,767	58,982,609	58,800,682	58,724,539	56,663,796
Cosmetology Board Contingent	475,728	484,579	645,749	594,867	1,382,779
County Assessor Cont. Educ.	33,174	31,428	34,387	42,438	44,135
County Circuit Clerk Cont. Educ.	60,000	58,200	87,828	87,300	87,300
Crime Information System	1,543,510	1,509,583	1,754,732	1,901,784	1,898,932
Crime Lab Equipment	1,794,585	3,104,848	3,368,056	3,376,208	3,482,250
Department of Aeronautics	8,942,923	11,346,020	10,203,622	11,104,684	9,981,845
Department of Labor	1,640,918	1,578,582	1,639,976	1,761,483	1,538,933
Developmental Disabilities - Dog Tract	23,060	21,724	20,650	20,857	17,939
D.O.C. Farm Reserve	5,632,496	5,049,069	8,965,266	7,226,975	6,786,292
D.O.C. Industry Operations	6,606,284	6,016,714	8,676,064	6,356,901	8,316,451
Domestic Peace Fund	397,500	380,588	876,892	1,081,026	1,059,917
Drug Crime Enforcement & Prosec.		524	303,346	586,129	742,060
Educational Adequacy	403,047,064	423,279,934	412,349,436	407,608,329	386,173,341
Equine Infectious Anemia Control	231,973	216,076	208,494	183,940	181,278
Fire Protection	7,916,994	10,707,476	9,012,307	10,385,830	9,430,839
Firemens & Police Pension Relief	44,867,205	44,467,268	49,888,866	45,575,262	46,445,170
Game Protection	19,187,696	21,043,489	20,619,912	21,890,686	21,657,858
Hazardous Materials Mgt. Rev.	146,876	138,321	142,068	152,137	142,464
Hazardous Waste Permit Fund	1,376,389	1,347,211	1,130,803	1,176,749	1,384,161
HACVR Board	714,375	760,050	805,461	741,084	744,655
Indigent Patients Hospitalization	54,734	51,187	48,577	41,660	36,319
Individual Sewage Disposal System	48,327	39,123	35,812	22,593	21,796
Landfill Post Closure - DEQ	2,814,686	2,802,409	3,084,265	2,479,204	
Lead Based Paint Hazard	11,618	17,686	17,134	17,548	16,341
Liquefied Petroleum Gas	474,056	501,119	529,245	531,176	558,406
Livestk. & Pltry.-Disease & Pest Cont.	739,864	711,424	655,940	652,924	664,302
Livestk. & Pltry. - Special Revenue	2,787,653	2,695,942	3,113,515	3,158,435	2,941,674
Manufactured Home Standards	307,693	153,232	325,230	255,035	282,139
Marketing Board - D.E.Q.	17,302	17,784	16,713	14,825	14,504
Massage Therapy Board	93,585	75,337	87,969	69,593	182,971
Military Funeral Honors					6,120
Milk Inspection Fees Fund	350,080	408,349	359,767	425,865	412,571
Motor Vehicle Commission	669,393	654,544	634,760	621,923	473,818

(1) Motor Fuel Tax Refunds are processed as a receipt adjustment by the Treasurer's Office. These funds were distributed as special revenue to the State Highway Department.

DISTRIBUTION OF SPECIAL REVENUES FOR THE FISCAL YEARS 2004-05 THROUGH 2009-10

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Municipal Judge & Clerk Educ.				\$19,400	\$970	\$1,573,147
Natural Area Management Fund						
Natl. & Cult. History Preservation	2,511,541	2,989,470	2,741,583	2,277,457	1,591,629	1,699,137
Natl. & Cult. Hist. Grant & Trust	20,092,322	23,915,775	21,932,680	13,750,780	8,239,954	13,593,110
Nuclear Planning & Response	895,569	902,806	841,290	1,065,227	1,027,747	1,344,435
Nursing Home Personnel Training						
Oil & Gas Commission	2,301,554	2,568,259	2,843,812	3,970,219	5,804,815	7,823,346
Oil Museum (Museum of Natural Resources)	93,835	87,564	85,591	83,006	68,463	74,383
Organ Donation Awareness	6,616	9,690	12,082	14,121	15,336	17,657
Parks & Tourism -Outdoor Grants	2,511,541	2,989,470	2,741,583	2,277,457	1,591,629	1,699,137
P.C.&E. (D.E.Q.)- Permit Fee	6,639,335	6,033,588	6,142,145	6,018,139	5,116,706	6,313,327
People With Disabilities	6,591	13,469	16,314	21,296	23,330	28,275
Plant Board						
Pharmacy Board Fund						
Plumbers Licensing Board	727,320	713,723	764,183	752,200	735,989	717,569
Private Career Education	269,355	281,202	283,528	343,949	283,808	338,336
Property Tax Relief	205,170,663	224,691,108	235,399,688	229,525,473	225,249,392	212,272,255
Prostate Cancer Foundation		159,697	155,400	156,601	155,084	139,165
Public School Facilities	3,449,982					
Public School Support						
Public Health - Fed Oper.		7,902	3,694			
Public Service Commission	7,063,502	8,011,803	7,627,677	8,643,408	7,892,982	8,014,223
Public Service-Utility Safety	945,477	191,571	640,833	422,139	471,539	562,837
Real Estate - Interest		29,314		532		
Reg. Subst. Storage Tank Prog.	489,112	546,441	737,931	624,396	649,046	648,704
Rice Research & Promotion	5,336,498	6,104,631	5,411,355	5,675,313	4,597,432	5,588,090
Sec. of State Microfilm Oper.	21,832					
Sec.of State Capitol Grounds						
Securities Department	985,000	985,000	985,000	985,000	985,000	985,000
Severed Resources						
Sewage Disposal Fund						
Sex and Child Offender Regis.						
Signature Imaging System						
Social Work Licensing Fund	120,869	119,582	133,555	123,885	142,791	130,007
Soil and Water Travel Interest	84					
Solid Waste Management - D.E.Q.	4,659,123	4,483,140	4,552,970	4,985,616	6,610,564	7,656,924
Soybean Board	3,460,925	2,904,758	3,451,335	4,378,470	5,958,080	6,137,908
Spinal Cord Commission					345	
State Administration of Justice	8,772,207	10,922,877	9,807,406	8,104,133	4,760,769	5,116,463
State Athletic Commission	14,651	24,851	24,892	18,272	26,639	65,661
State Board of Nursing	1,683,726	2,069,465	2,146,022	2,218,665	2,352,941	2,388,907
State Forestry Trust						
State Insurance Department Trust	26,527,573	23,452,595	22,182,862	23,989,160	27,096,308	25,199,612
State Police Equipment	1,470,784	1,722,401	1,742,494	2,114,190	2,363,898	2,305,769
Swine Testing	463	112	102	18	53	115
Telecommunications Equipment			158,543	407,586	389,840	369,774
Tobacco Control Board Fund						109,335
Tourism Development Trust	9,526,875	10,135,234	10,865,985	11,466,192	11,245,033	11,224,720
Tuberculosis Sanatorium Lease						
Veterinary Examining Board	97,382	122,898	101,285	104,877	119,903	103,927
Waste Tire Grant Fund	4,299,308	4,926,067	4,649,662	4,913,862	4,656,224	4,806,173
Waste Water License						
Wheat Promotion Board	279,009	84,220	177,378	297,091	541,643	159,096
Workforce 2000	12,774,662	18,237,705	24,236,281	23,871,909	22,526,757	22,769,152
76th Session Transfer Fund						
Unable to Determine						
Unable to Determine						
TOTAL OTHER SPECIAL FUNDS	\$882,615,964	\$954,013,363	\$997,591,562	\$989,567,583	\$970,036,452	\$942,545,453
GRAND TOTAL SPECIAL DISTRIBUTED	\$1,516,547,516	\$1,608,734,421	\$1,651,362,701	\$1,644,078,094	\$1,621,135,319	\$1,625,827,925

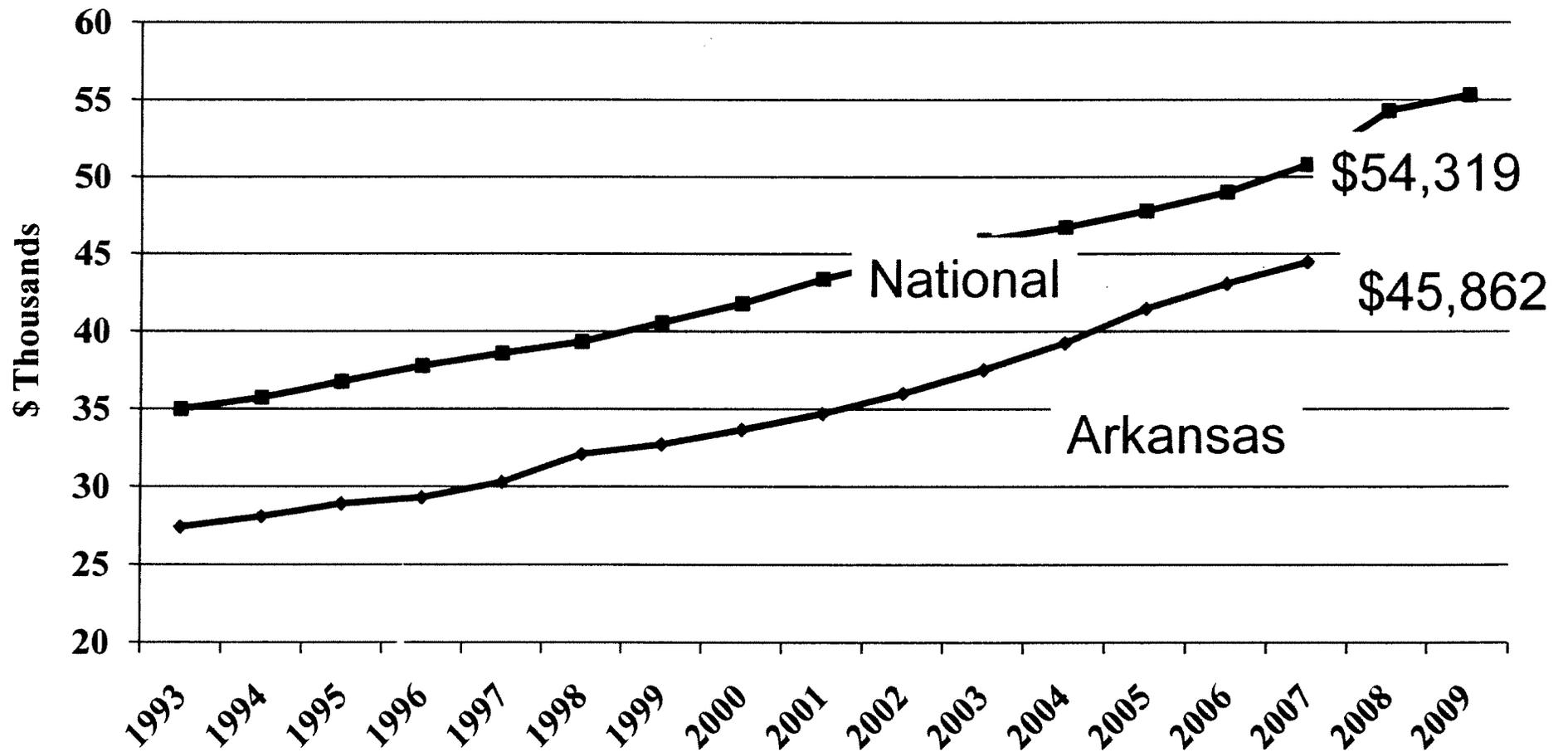
AVERAGE CLASSROOM TEACHER SALARY
1994 - 2009

YEAR	ARKANSAS	UNITED STATES	DIFFERENCE
1994 *	\$28,312	\$35,756	(\$7,444)
1995	\$29,354	\$36,605	(\$7,251)
1996	\$29,964	\$37,702	(\$7,738)
1997	\$31,021	\$38,554	(\$7,533)
1998	\$31,795	\$39,454	(\$7,659)
1999	\$32,819	\$40,580	(\$7,761)
2000	\$33,888	\$41,754	(\$7,866)
2001	\$34,729	\$43,400	(\$8,671)
2002	\$36,026	\$44,632	(\$8,606)
2003	\$37,536	\$45,891	(\$8,355)
2004	\$39,266	\$46,735	(\$7,469)
2005	\$41,489	\$47,808	(\$6,319)
2006	\$43,088	\$49,026	(\$5,938)
2007	\$44,493	\$50,816	(\$6,323)
2008	\$45,393	\$52,800	(\$7,407)
2009	\$45,862	\$54,319	(\$8,457)

Arkansas Salaries compiled from the Annual Statistical Report of the Public Schools of Arkansas, Arkansas Department of Education. United States Salaries compiled from SREB Data Library-Elementary and Secondary Teachers Salaries, and National education Association, Rankings and Estimates.

* Estimated

Average Teacher Salary 1993-2009



**TEACHERS SALARIES AND NUMBER OF STUDENTS FOR
PUBLIC SCHOOLS IN ARKANSAS 1975-76 to 2008-09
(Excludes Federal Data)**

YEAR	AVERAGE TEACHER SALARY K-12	ALL CERTIFIED SCHOOL PERSONNEL AVERAGE SALARY	NUMBER OF STUDENTS K-12 Average Daily Attendance	NUMBER OF TEACHERS K-12 FTE	NUMBER OF COUNSELORS	NUMBER OF LIBRARIANS	STUDENT/TEACHER RATIO		EXPENDITURE /PUPIL Average Daily Attendance
	(1)	(2)	(3)	(4)			K-12	COUNSELORS (5)	(6)
1975-76	9,587	9,902	426,576	20,013	460	620	21.31	927.34	786
1976-77	9,993	10,339	427,385	20,446	479	662	20.90	892.24	850
1977-78	10,617	10,995	429,054	21,048	450	657	20.38	953.45	940
1978-79	11,229	11,633	427,806	21,731	497	659	19.69	860.78	1,032
1979-80	12,546	13,028	422,709	22,440	498	689	18.84	848.81	1,193
1980-81	13,527	14,057	417,080	22,365	507	687	18.65	822.64	1,330
1981-82	14,662	15,232	409,932	22,419	532	691	18.29	770.55	1,470
1982-83	15,310	15,945	406,227	22,308	543	691	18.21	748.12	1,553
1983-84	17,424	18,142	403,285	22,431	546	691	17.98	738.62	1,780
1984-85	19,100	19,892	404,716	23,127	601	726	17.50	673.40	1,980
1985-86	19,965	20,806	405,403	23,738	752	809	17.08	539.10	2,129
1986-87	20,351	21,217	409,071	24,036	829	853	17.02	493.45	2,177
1987-88	21,134	22,035	409,314	24,611	1,002	914	16.63	408.66	2,367
1988-89	21,955	22,890	405,765	24,943	1,026	923	16.27	395.54	2,520
1989-90	22,930	23,936	405,586	25,110	1,129	929	16.15	359.24	2,637
1990-91	23,878	24,908	406,631	25,360	1,163	940	16.03	349.64	2,798
1991-92	27,435	28,561	409,174	28,206	1,181	946	14.51	346.46	3,155
1992-93	27,805	28,938	411,306	28,180	1,187	941	14.60	346.51	3,192
1993-94	28,508	29,664	414,671	28,420	1,198	940	14.59	346.14	3,310
1994-95	29,359	30,586	418,222	28,746	1,210	944	14.55	345.64	3,485
1995-96	29,960	31,260	420,901	29,344	1,208	954	14.34	348.43	3,620
1996-97	31,021	32,368	425,567	29,603	1,215	954	14.38	350.26	4,168
1997-98	31,795	33,119	425,947	30,303	1,225	990	14.06	347.71	4,434
1998-99	32,819	34,273	421,933	30,745	1,322	1,019	13.72	319.16	4,679
1999-00	33,888	35,413	419,712	31,010	1,325	1,018	13.53	316.76	4,945
2000-01	34,729	36,463	418,906	31,109	1,313	1,011	13.47	319.04	5,531
2001-02	36,026	37,819	420,015	33,780	1,334	1,013	12.43	314.85	5,867
2002-03	37,536	39,675	415,525	33,014	1,322	1,010	12.59	314.32	6,168
2003-04	39,266	41,070	422,788	31,662	1,314	1,011	13.35	321.76	6,475
2004-05	41,489	43,518	426,136	32,552	1,347	1,015	13.09	316.36	7,307
2005-06	43,088	45,157	432,368	32,676	1,341	1,014	13.23	322.42	7,687
2006-07	44,493	46,616	433,952	33,112	1,345	997	13.11	322.64	7,992
2007-08	45,393	47,609	433,333	33,161	1,361	1,002	13.07	318.39	8,256
2008-09	45,862	48,147	432,219	33,204	1,358	1,006	13.02	318.28	8,308

SOURCES: Annual Statistical Report For The Public Schools of Arkansas, Published by the Arkansas Department of Education and Arkansas Public School Computer Network (APSCN)

(1) As of the 2008-09 Department of Education Annual Statistical Report (ASR) Report - this category is entitled and defined as follows: Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included.

(2) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included.

(3) As of the 2008-09 ASR Report, this category is entitled and defined as follows: ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2008-2009.

(4) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included.

(5) Student /Teacher Ratio K-12 is the average daily attendance defined in (3) divided by the number of teachers defined in (4). Counselors ratio is determined by the average daily attendance defined in (3) divided by the number of Counselors.

(6) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Per Pupil Expenditures. Per Pupil Expenditures is the Net Current Expenditures divided by the Average Daily Attendance. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

**ARKANSAS PUBLIC SCHOOLS
GENERAL INFORMATION**

Assessed Valuation 1969-70 through 2008-09	
Year	Assessed Valuation
1969-70	2,247,784,750
1970-71	2,386,840,965
1971-72	2,593,800,578
1972-73	2,772,206,528
1973-74	3,030,159,375
1974-75	3,301,868,665
1975-76	3,531,383,921
1976-77	3,857,528,478
1977-78	4,250,396,647
1978-79	4,599,239,342
1979-80	4,957,676,275
1980-81	5,813,869,960
1981-82	7,138,694,197
1982-83	8,209,851,760
1983-84	9,432,429,757
1984-85	11,846,781,696
1985-86	12,278,189,186
1986-87	12,678,414,897
1987-88	13,347,919,105
1989-90	13,922,113,243
1990-91	14,654,098,069
1991-92	15,202,645,353
1992-93	15,774,086,667
1993-94	16,077,887,707
1994-95	18,346,580,615
1995-96	18,327,012,029
1996-97	19,905,930,525
1997-98	20,767,640,060
1998-99	21,681,528,621
1999-00	22,683,048,118
2000-01	23,940,695,749
2001-02	25,269,376,890
2002-03	26,346,280,008
2003-04	27,748,049,963
2004-05	29,273,511,187
2005-06	31,274,729,480
2006-07	33,438,085,320
2007-08	35,970,343,290
2008-09	38,689,611,609

Millage Changes - 1998-99 to 2008-09			
	1998-99	2008-09	Percent Increase/ (Decrease)
	Average	Average	(Decrease)
Maint. & Oper.	18.40	25.64	39.35
Debt Service	12.57	10.99	(12.57)
Capital Outlay/ Dedicated M&O Mills	1.07	0.10	(90.65)
Total Millage	32.04	36.73	14.64

Millage Changes - 2006-07 to 2008-09			
FROM PREVIOUS BIENNIUM	Average 2006-07	Average 2008-09	Percent Increase/ (Decrease)
Maint. & Oper.	25.56	25.64	0.31
Debt Service	10.19	10.99	7.85
Capital Outlay/ Dedicated M&O Mills	0.11	0.10	(9.09)
Total Millage	35.86	36.73	2.43

Source: Annual Statistical Report of the Public Schools of Arkansas -State District Total Page, State Department of Education.

ARKANSAS PUBLIC SCHOOLS - GENERAL INFORMATION

State Contributions to Public School Teachers Retirement-1967-68 to 2008-09			
Year	State Contribution	Members	Per Member Contribution
1967-68	7,700,000	22,514	342
1968-69	9,300,000	23,700	392
1969-70	10,100,000	26,193	386
1970-71	11,000,000	26,246	419
1971-72	12,000,000	27,055	444
1972-73	14,500,000	29,122	498
1973-74	17,000,000	30,655	555
1974-75	22,116,950	31,105	711
1975-76	25,471,000	31,507	808
1976-77	29,821,638	32,026	931
1977-78	31,824,661	33,324	955
1978-79	38,125,000	33,916	1,124
1979-80	41,763,414	35,352	1,181
1980-81	44,213,876	36,224	1,221
1981-82	50,062,000	35,166	1,424
1982-83	57,557,307	34,577	1,665
1983-84	67,750,000	32,599	2,078
1984-85	73,740,000	33,071	2,230
1985-86	73,655,591	35,784	2,058
1986-87	72,589,168	37,909	1,915
1987-88	80,119,090	40,547	1,976
1988-89	85,934,326	42,006	2,046
1989-90	93,822,695	46,111	2,035
1990-91	96,815,511	50,878	1,903
1991-92	107,615,189	65,658	1,639
1992-93	118,000,000	70,640	1,670
1993-94	123,000,000	57,402	2,143
1994-95	126,000,000	58,876	2,140
1995-96	137,990,208	71,325	1,935
1996-97	136,594,591	73,257	1,865
1997-98	158,962,714	77,084	2,062
1998-99	166,785,926	80,762	2,065
1999-00	175,687,000	85,625	2,052
2000-01	181,116,000	89,546	2,023
2001-02	191,352,911	92,594	2,067
2002-03	200,455,916	93,375	2,147
2003-04	224,184,274	108,316	2,070
2004-05	286,442,709	106,377	2,693
2005-06	311,713,735	106,406	2,929
2006-07	331,891,210	110,235	3,011
2007-08	350,319,504	113,291	3,092
2008-09	359,061,671	115,870	3,099

Teacher Retirement Investments as of June 30 of Fiscal Years 1974 - 2009	
Year	Teacher Retirement Investments
1974	215,216,469
1975	247,347,015
1976	283,843,603
1977	326,974,412
1978	374,055,263
1979	434,164,596
1980	516,954,225
1981	609,981,977
1982	703,294,042
1983	829,493,364
1984	991,380,402
1985	1,150,195,456
1986	1,284,058,441
1987	1,537,635,690
1988	1,741,491,546
1989	1,931,591,054
1990	2,132,000,000
1991	2,330,800,000
1992	2,594,192,799
1993	2,907,740,098
1994	3,417,806,474
1995	3,968,321,846
1996	4,749,608,477
1997	5,747,487,075
1998	6,775,747,883
1999	7,156,505,504
2000	7,978,068,023
2001	7,642,865,577
2002	7,952,259,551
2003	8,806,736,515
2004	8,086,925,201
2005	8,791,860,572
2006	9,954,134,457
2007	11,777,328,941
2008	11,059,944,383
2009	8,451,071,720

**PUBLIC SCHOOL SYSTEM IN ARKANSAS
TEACHERS RETIREMENT AS A PERCENTAGE OF FUNDS DISTRIBUTED FOR PUBLIC SCHOOL PURPOSES
FOR THE PERIOD ENDED JUNE 30, 2010**

YEAR	GENERAL REVENUE DISTRIBUTED FOR PUBLIC SCHOOL PURPOSES (1)	STATE CONTRIBUTION TO TEACHERS RETIREMENT	STATE CONTRIBUTION AS A % OF TOTAL FUNDS FOR PUBLIC SCHOOL PURPOSES	STATE CONTRIBUTION AS A % OF TOTAL FUNDS FOR PUBLIC SCHOOL PURPOSES FOR YEAR WHICH CONTRIBUTION APPLIES
1975-76	254,287,239	22,116,950	8.70	9.91
1976-77	284,693,102	25,471,000	8.95	10.02
1977-78	318,270,116	29,821,638	9.37	10.48
1978-79	344,211,937	31,824,661	9.25	10.00
1979-80	413,582,378 (2)	38,125,000	9.22	11.08
1980-81	441,258,962 (3)	41,763,414	9.46	10.10
1981-82	478,958,263 (4)	44,213,876	9.23	10.02
1982-83	509,824,989	50,062,000	9.82	10.45
1983-84	605,251,642	57,557,307	9.51	11.29
1984-85	716,291,247	67,750,000	9.46	11.19
1985-86	753,651,545	73,740,000	9.78	10.29
1986-87	765,260,984 (5)	73,655,591	9.62	9.77
1987-88	844,635,362 (6)	72,589,168	8.59	9.49
1988-89	901,635,579	80,119,090	8.89	9.49
1989-90	947,915,567	85,934,326	9.07	9.53
1990-91	983,398,613	93,822,695	9.54	9.90
1991-92	987,093,914	96,815,511	9.81	9.84
1992-93	1,064,988,178	107,615,189	10.10	10.90
1993-94	1,111,659,049	118,000,000	10.61	11.08
1994-95	1,183,901,464	123,000,000	10.39	11.06
1995-96	1,242,500,769	126,000,000	10.14	10.64
1996-97	1,316,917,820	137,990,208	10.48	11.11
1997-98	1,430,126,122	136,594,591	9.55	10.37
1998-99	1,493,036,447	158,962,714	10.65	11.12
1999-00	1,544,485,147	166,785,926	10.80	11.17
2000-01	1,580,961,193	175,687,000	11.11	11.38
2001-02	1,596,971,896	181,116,000	11.34	11.46
2002-03	1,621,933,800	191,352,911	11.80	11.98
2003-04	1,659,114,114	200,455,916	12.08	12.36
2004-05	1,659,840,379	224,184,274	13.51	13.51
2005-06	1,735,118,772	286,442,709	16.51	17.26
2006-07	1,805,512,826	311,713,735	17.26	17.96
2007-08	1,948,634,960	331,891,210	17.03	18.38
2008-09	1,987,210,905	350,319,504	17.63	17.98
2009-10	1,914,945,037	359,061,671	18.75	18.07

(1) Includes fund allocations to Public School Fund, Blind & Deaf Schools, St. Library, Educ. Television, Vo-Tech Schools (through FY1998-99), Ark Dept of Workforce/Career Education (ADWE/ADCE), ADCE -Rehabilitation Services and Dept. of Education for administration and for public school facilities.

(2) Includes Special Needs Funds allocated for Public School purposes.

(3) Includes Educ. Excellence Fund and Educ. Contingency Fund Account Transfers, and \$15,568 in Special Revenues.

(4) Includes Educ. Excellence Fund, Educ. Contingency Fund Account Transfers, and the balance of the 1983-84 Educ. Excellence Fund.

(5) Includes distribution of "Critical Needs" receipts pursuant to Act 10 of 1987.

(6) Includes distribution of receipts pursuant to Acts 10 and 47 of the First Special Session of 1987.

**SOURCE OF FUNDS, EXPENDITURES PER CHILD IN ADA AND AVERAGE SALARY OF CERTIFIED PERSONNEL
FOR FISCAL YEARS 1971-72 THROUGH 2008-09**

Fiscal Year	RECEIPTS OF LOCAL SCHOOL DISTRICTS					Expenditures Per Child in ADA (5)	Salary of Certified Personnel (6)
	Unrestricted Federal (1)	State (2)	Local (3)	Non-Revenue (4)	Total		
2008-09	\$11,132,383	\$2,424,140,216	\$1,555,155,163	\$21,107,679	4,011,535,441	\$8,308	\$48,147
2007-08	12,545,405	2,435,169,530	1,493,447,188	25,750,971	3,966,913,094	8,256	47,609
2006-07	14,975,693	2,371,268,414	1,382,460,541	45,903,492	3,814,608,140	7,992	46,616
2005-06	11,152,447	2,260,460,032	1,345,945,402	17,855,104	3,635,412,985	7,687	45,157
2004-05	8,300,934	2,134,511,046	1,092,490,875	32,046,887	3,267,349,742	7,307	43,518
2003-04	8,966,326	1,732,635,984	1,000,880,397	43,186,497	2,785,669,204	6,475	41,070
2002-03	6,562,487	1,698,359,175	955,943,565	33,662,874	2,694,528,101	6,168	39,675
2001-02	7,532,005	1,685,886,093	946,187,000	22,729,023	2,662,334,121	5,867	37,819
2000-01	7,305,935	1,647,854,225	861,397,998	11,403,453	2,527,961,611	5,531	36,463
1999-00	8,029,497	1,596,613,357	766,281,404	30,198,115	2,401,122,373	4,945	35,413
1998-99	7,979,368	1,509,671,954	733,449,773	27,125,085	2,278,226,180	4,679	34,273
1997-98	6,937,778	1,432,243,879	681,390,394	31,448,242	2,152,020,293	4,434	33,119
1996-97	7,583,699	1,363,907,680	643,740,129	46,567,590	2,061,799,098	4,168	32,368
1995-96	6,133,298	1,112,959,583	570,720,405	21,142,618	1,710,955,904	3,620	31,260
1994-95	7,005,579	1,046,941,909	526,760,080	16,446,751	1,597,154,319	3,485	30,586
1993-94	5,696,479	981,029,421	497,867,347	19,655,500	1,504,248,747	3,310	29,664
1992-93	6,264,382	942,578,045	477,909,427	16,268,033	1,443,019,887	3,192	28,938
1991-92	6,785,262	945,365,396	463,212,138	16,288,317	1,431,651,113	3,155	28,561
1990-91	9,800,161	811,240,866	432,566,096	12,745,453	1,266,352,576	2,798	24,908
1989-90	12,765,067	755,166,508	415,213,153	11,260,745	1,194,405,473	2,637	23,936
1988-89	5,834,992	704,325,495	401,595,394	9,653,363	1,121,409,244	2,520	22,890
1987-88	7,271,977	665,992,468	390,919,569	9,902,095	1,074,086,109	2,367	22,035
1986-87	8,135,014	602,083,987	369,110,809	11,480,746	990,810,556	2,177	21,217
1985-86	7,385,291	611,500,845	345,379,305	8,980,721	973,246,162	2,129	20,806
1984-85	8,053,292	567,873,701	329,737,127	6,302,598	911,966,718	1,980	19,892
1983-84	7,585,142	481,389,486	315,809,267	4,922,528	809,706,423	1,780	18,142
1982-83	5,291,796	401,858,674	299,582,297	4,934,397	711,667,164	1,553	15,945
1981-82	16,670,295	386,949,888	286,409,616	4,769,119	694,798,918	1,470	15,232
1980-81	8,660,743	366,008,483	259,023,059	4,621,075	638,313,360	1,330	14,057
1979-80	6,907,492	337,995,282	239,823,652	3,837,300	588,563,726	1,193	13,028
1978-79	6,485,659	284,671,584	211,602,650	3,974,559	506,734,452	1,032	11,633
1977-78	6,994,594	260,433,825	189,370,775	3,124,267	459,923,461	940	10,995
1976-77	7,216,780	231,849,017	175,567,742	3,492,732	418,126,271	850	10,339
1975-76	6,425,083	219,120,599	158,298,666	2,570,144	386,414,492	786	9,902
1974-75	6,582,396	189,596,652	143,666,571	2,760,634	342,606,253	700	8,987
1973-74	6,029,137	158,947,864	129,455,761	3,511,849	297,944,611	627	8,092
1972-73	4,882,089	128,229,952	116,665,239	3,450,423	253,227,703	534	7,565
1971-72	6,268,408	128,085,015	107,456,265	1,986,774	243,796,462	512	7,062

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

(1) Unrestricted Federal Funds can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency. See page 47 for restricted federal fund amounts.

(2) Includes State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

(3) Local Funds can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

(4) Non-revenue receipts can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

(5) Expenditures used in this computation do not include Tuition paid by Individuals, Tuition paid by Other LEAs within the State, Transportation Fees paid by Individuals, Transportation Fees paid by Other LEAs within the State, Services provided to other LEAs (Other than Tuition and Transportation), Food Service Revenues, Student Activity Revenues, Textbook Revenues, Title I Expenditures less transfers in, Title V Expenditures less transfers in, Community Operations and other non-programmed costs. Students of Adult Education and Pre-School Programs are not included in Average Daily Attendance and therefore those expenditures are not included.

(6) Includes all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from Federal Funds are not included.

**NET GENERAL REVENUES COLLECTED WITH AMOUNTS & PERCENTAGES ALLOCATED FOR PUBLIC SCHOOL PURPOSES
AND AMOUNTS AND PERCENTAGES OF SUCH SCHOOL FUNDS TRANSFERRED TO THE TEACHER RETIREMENT SYSTEM
FOR FISCAL YEARS 1957-58 THROUGH 2009-10**

Fiscal Year	Net General Revenues Less Refunds	Distributed for Public School Purposes (1)	Percentage for Public School Purposes	Public School Funds Allocated to Teacher Retirement	Percentage of Funds for Public Schools Allocated to Teacher Retirement
1957-58	86,651,152	43,051,803	49.68	2,657,341	6.17
1958-59	91,440,646	44,229,560	48.37	3,475,000	7.86
1959-60	98,403,087	45,048,000	45.78	4,271,517	9.48
1960-61	103,388,285	45,048,000	43.57	4,275,000	9.49
1961-62	109,554,011	54,004,803	49.30	3,743,122	6.93
1962-63	117,770,580	55,240,000	46.90	3,912,041	7.08
1963-64	126,751,505	63,581,734	50.16	5,011,319	7.88
1964-65	136,508,673	63,880,000	46.80	5,500,000	8.61
1965-66	164,283,443	79,038,327	48.11	6,050,000	7.65
1966-67	185,828,388	85,320,000	45.91	6,550,000	7.68
1967-68	182,195,185	94,765,617	52.01	7,100,000	7.49
1968-69	205,593,545	105,285,516	51.21	7,700,000	7.31
1969-70	232,035,177	115,340,350	49.71	9,300,000	8.06
1970-71	248,760,781	120,805,589	48.56	10,100,000	8.36
1971-72	317,685,658	136,556,463	42.98	11,000,000	8.06
1972-73	371,960,761	150,840,000	40.55	12,000,000	7.96
1973-74	438,199,768	185,722,202	42.38	14,500,000	7.81
1974-75	481,428,554	223,077,057	46.34	17,000,000	7.62
1975-76	539,784,608	254,287,239	47.11	22,116,950	8.70
1976-77	609,681,962	284,693,102	46.70	25,471,000	8.95
1977-78	712,865,330	318,270,116	44.65	29,821,638	9.37
1978-79	777,007,216	344,211,937	44.30	31,824,661	9.25
1979-80	898,466,008	413,582,378	46.03	38,125,000	9.22
1980-81	933,745,632	441,758,962	47.31	41,763,414	9.45
1981-82	1,002,149,918	478,958,263	47.79	44,213,876	9.23
1982-83	1,057,980,764	509,824,989	48.19	50,062,000	9.82
1983-84	1,260,551,768	605,251,642	48.01	57,557,307	9.51
1984-85	1,447,664,179	716,291,247	49.48	67,750,000	9.46
1985-86	1,476,949,743	753,651,545	51.03	73,740,000	9.78
1986-87	1,514,785,336	780,451,583	51.52	74,655,591	9.57
1987-88	1,663,515,875	844,914,295	50.79	72,589,168	8.59
1988-89	1,777,768,255	901,635,579	50.72	80,119,090	8.89
1989-90	1,885,716,703	947,915,567	50.27	85,934,326	9.07
1990-91	1,974,944,157	983,398,613	49.79	93,822,695	9.54
1991-92	2,185,679,366	987,093,914	45.16	96,815,511	9.81
1992-93	2,382,143,203	1,064,988,178	44.71	107,615,189	10.10
1993-94	2,589,154,150	1,111,659,049	42.94	118,000,000	10.61
1994-95	2,798,011,831	1,183,901,464	42.31	123,000,000	10.39
1995-96	2,952,112,333	1,242,500,769	42.09	126,000,000	10.14
1996-97	3,096,523,091	1,316,917,820	42.53	137,990,208	10.48
1997-98	3,293,718,767	1,430,126,122	43.42	136,594,591	9.55
1998-99	3,385,133,585	1,493,036,447	44.11	158,962,714	10.65
1999-00	3,538,283,378	1,544,485,147	43.65	166,785,926	10.80
2000-01	3,642,207,332	1,580,961,193	43.41	175,687,000	11.11
2001-02	3,572,638,466	1,596,971,896	44.70	181,116,000	11.34
2002-03	3,650,312,787	1,621,933,800	44.43	191,352,911	11.80
2003-04	3,982,021,316	1,659,114,114	41.67	200,455,916	12.08
2004-05	4,366,552,801	1,659,840,379	38.01	224,184,274	13.51
2005-06	4,737,891,319	1,735,118,772	36.62	286,442,709	16.51
2006-07	4,985,721,712	1,805,512,826	36.21	311,713,735	17.26
2007-08	5,087,422,196	1,948,634,960	38.30	331,891,210	17.03
2008-09	4,997,938,925	1,987,210,905	39.76	350,319,504	17.63
2009-10	4,836,768,784	1,914,945,037	39.59	359,061,671	18.75

(1) As distributed to the Public School Fund and the Department of Education Fund.

NOTE THE ABOVE PERCENTAGES ARE CALCULATED ON THE BASIS OF NET GENERAL REVENUES LESS REFUNDS.

**RECEIPTS OF LOCAL SCHOOL DISTRICTS INCLUDING TEACHER RETIREMENT CONTRIBUTIONS
FOR FISCAL YEARS 2004-05 THROUGH 2008-09 (EXCLUSIVE OF BUILDING FUNDS)**

	2004-05	2005-06	2006-07	2007-08	2008-09
Local Funds	\$1,092,490,875	\$1,345,945,402	\$1,382,460,541	\$1,493,447,188	\$1,555,155,563
State Funds					
Aid to School Districts					
Less Teacher Retirement					
Contributions	\$1,910,326,772	\$1,974,017,323	\$2,059,554,679	\$2,103,278,320	\$2,073,820,712
Teacher Retirement Contrib.	\$224,184,274	\$286,442,709	\$311,713,735	\$331,891,210	\$350,319,504
Total State Funds	\$2,134,511,046	\$2,260,460,032	\$2,371,268,414	\$2,435,169,530	\$2,424,140,216
Federal Funds					
Unrestricted Federal Funds	\$8,300,934	\$11,152,447	\$14,975,693	\$12,545,405	\$11,132,383
Restricted Federal Funds	\$464,722,550	\$450,677,637	\$443,465,116	\$451,978,124	\$500,615,255
Total Federal Funds	\$473,023,484	\$461,830,084	\$458,440,809	\$464,523,529	\$511,747,638
Other Funds	\$32,046,887	\$17,855,104	\$45,903,492	\$25,750,971	\$21,107,679
TOTAL ALL FUNDS	\$3,732,072,292	\$4,086,090,622	\$4,258,073,256	\$4,418,891,218	\$4,512,151,096

**RECEIPTS OF LOCAL SCHOOL DISTRICTS, INCLUDING TEACHER RETIREMENT CONTRIBUTIONS,
AS A PERCENTAGE OF TOTAL FUNDS AVAILABLE FOR FISCAL YEARS 2004-05 THROUGH 2009-10**

	2004-05	2005-06	2006-07	2007-08	2008-09
Local Funds	29.27	32.94	32.47	33.80	34.47
State Funds					
Aid to School Districts	51.19	48.31	48.37	47.60	45.96
Teacher Retirement Contrib.	6.01	7.01	7.32	7.51	7.76
Total State Funds	57.19	55.32	55.69	55.11	53.72
Federal Funds	12.67	11.30	10.77	10.51	11.34
Other Funds	0.86	0.44	1.08	0.58	0.47
TOTAL ALL FUNDS	100.00	100.00	100.00	100.00	100.00

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network

Local Funds can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

State Funds include State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

Unrestricted Federal Funds can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency.

Restricted/Other Federal Funds includes restricted funds provided by the federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: revenue in lieu of taxes, Elementary/Secondary Education Programs, ROTC, Carl Perkins Vocational Aid, Adult Education, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.

Other Funds are non-revenue receipts that can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/ lease purchase, refunding savings, miscellaneous nonrevenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

GENERAL REVENUE DISTRIBUTIONS TO COUNTIES FOR FISCAL YEARS 2003-04 THROUGH 2009-10

COUNTY	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
ARKANSAS	\$215,119	\$214,539	\$218,088	\$220,250	\$223,208	\$220,996	\$208,053
ASHLEY	195,709	195,114	198,227	200,830	203,338	201,135	187,241
BAXTER	196,665	196,005	199,630	201,745	204,255	202,083	187,352
BENTON	69,865	80,076	83,745	85,555	87,856	85,903	67,507
BOONE	187,436	187,246	185,251	192,978	195,488	192,706	179,025
BRADLEY	182,660	183,017	186,531	188,264	190,022	188,392	176,275
CALHOUN	172,534	172,023	175,507	177,708	180,666	177,820	166,398
CARROLL	195,174	195,023	198,592	200,741	202,650	200,449	169,800
CHICOT	182,379	182,279	185,800	187,979	190,487	187,660	175,989
CLARK	189,375	188,783	192,344	194,498	197,007	194,802	181,575
CLAY	182,873	182,308	185,843	188,013	190,521	187,702	175,077
CLEBURNE	192,954	192,360	195,923	198,075	200,584	198,380	185,103
CLEVELAND	177,807	176,832	180,329	182,523	185,481	183,241	171,533
COLUMBIA	172,051	169,650	175,020	177,168	179,677	177,477	164,041
CONWAY	175,177	174,600	178,147	180,309	182,818	177,295	167,704
CRAIGHEAD	192,145	191,737	190,425	197,549	199,911	197,838	179,271
CRAWFORD	198,021	197,294	200,532	202,608	205,568	202,830	187,193
CRITTENDEN	117,416	116,865	120,243	121,725	123,936	122,992	106,996
CROSS	187,521	187,397	190,491	193,105	195,614	193,399	180,580
DALLAS	175,158	174,631	178,581	180,773	177,968	181,043	169,269
DESHA	180,134	179,579	183,104	184,680	187,188	185,565	172,569
DREW	196,221	195,651	199,191	200,908	203,266	201,050	188,912
FAULKNER	204,542	203,667	207,496	209,485	211,997	209,933	190,374
FRANKLIN	180,566	180,000	183,986	186,156	188,064	186,446	173,804
FULTON	183,204	182,666	186,175	188,361	190,869	188,637	176,017
GARLAND	90,544	92,612	96,450	98,433	100,796	98,737	78,969
GRANT	172,940	172,830	175,911	178,084	180,442	178,221	166,312
GREENE	197,755	197,550	200,720	203,288	205,647	203,473	189,449
HEMPSTEAD	188,613	188,471	192,032	194,186	195,945	194,340	181,108
HOT SPRING	188,178	187,555	191,145	193,386	187,220	193,600	179,683
HOWARD	179,642	179,092	182,163	184,342	187,300	185,074	172,784
INDEPENDENCE	203,194	202,553	206,160	208,286	210,795	207,996	194,304
IZARD	194,918	194,372	197,889	200,070	202,578	200,350	188,167
JACKSON	185,161	184,592	188,131	189,849	192,207	190,590	177,283
JEFFERSON	64,745	69,953	73,580	75,769	78,281	76,213	58,127
JOHNSON	190,487	190,798	193,456	191,328	197,821	196,814	183,664
LAFAYETTE	180,199	179,674	183,171	185,365	187,872	185,633	173,926
LAWRENCE	186,801	186,235	189,772	191,941	194,449	192,231	179,589
LEE	178,412	177,869	181,383	183,566	185,924	183,694	171,579
LINCOLN	181,348	180,797	184,319	186,047	189,005	186,779	174,470
LITTLE RIVER	177,822	176,825	180,344	182,974	185,482	182,054	170,409
LOGAN	182,952	182,364	185,471	187,628	189,766	187,452	174,239
LONOKE	204,444	203,719	207,406	209,033	211,993	209,854	193,659
MADISON	172,541	171,991	175,512	177,691	181,099	177,673	165,389
MARION	182,827	182,269	185,798	187,972	190,480	188,258	175,782
MILLER	155,364	154,695	158,329	160,288	162,861	160,609	145,669
MISSISSIPPI	151,378	150,657	154,790	160,377	161,157	156,038	141,129
MONROE	173,715	173,183	176,687	178,877	181,234	178,399	166,520
MONTGOMERY	170,714	170,187	173,687	173,195	175,407	176,149	164,372
NEVADA	177,706	177,175	180,678	182,418	184,205	180,952	169,176
NEWTON	186,514	185,989	189,486	191,680	193,587	185,622	180,236
OUACHITA	173,721	173,105	176,689	178,379	180,738	179,145	165,386
PERRY	184,584	184,952	188,456	189,745	191,953	189,718	179,043
PHILLIPS	190,543	189,941	189,658	191,431	197,420	195,821	177,553
PIKE	181,602	181,066	184,574	186,761	188,518	186,886	174,900
POINSETT	188,777	187,725	191,745	193,893	196,852	194,052	181,215
POLK	156,292	155,715	159,262	160,975	163,933	161,721	148,830
POPE	216,460	215,728	219,422	221,494	224,005	221,869	205,508
PRAIRIE	175,019	174,490	177,991	180,182	182,690	180,453	168,646
PULASKI	0	0	0	0	0	0	0
RANDOLPH	189,000	188,432	191,970	194,139	196,047	194,430	181,745
ST. FRANCIS	72,766	192,917	184,740	82,591	84,503	83,034	63,726
SALINE	182,744	76,777	80,596	187,003	189,211	187,577	175,622
SCOTT	188,570	181,759	185,266	190,747	194,051	191,620	178,578
SEARCY	71,163	188,047	187,328	83,625	86,140	84,141	63,726
SEBASTIAN	181,633	77,309	81,713	186,778	188,086	186,463	174,026
SEVIER	187,805	181,076	184,603	193,396	195,904	193,685	181,109
SHARP	193,536	187,242	191,225	198,640	193,008	198,959	177,778
STONE	190,609	190,072	193,581	195,767	198,275	196,043	184,037
UNION	149,271	148,579	152,235	154,330	156,358	153,956	138,036
VAN BUREN	176,413	176,304	179,383	180,311	183,915	181,693	169,212
WASHINGTON	193,336	192,134	196,272	198,071	200,588	198,086	171,859
WHITE	196,513	195,736	199,488	201,558	203,963	201,829	184,180
WOODRUFF	175,945	175,870	178,917	178,057	183,468	181,830	170,104
YELL	179,289	179,608	183,159	184,869	187,228	185,017	172,034
TOTAL	\$13,017,207	\$13,007,935	\$13,241,948	\$13,410,794	\$13,578,851	\$13,430,609	\$12,390,501

As of January 1, 1999 amounts are deducted from each county's total for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

Source: Arkansas State Treasury. Does not include one-time grants or general improvement funds

**GENERAL REVENUES (INCLUDING GENERAL IMPROVEMENT FUNDS & ONE-TIME GRANTS) AND SPECIAL REVENUES
DISTRIBUTED TO THE COUNTY & MUNICIPAL AID FUNDS FOR THE FISCAL YEARS 1965-66 THROUGH 2009-10**

Fiscal Year	County Aid Fund			Municipal Aid Fund (1)			Grand Total County & Municipal Aid
	General Revenues	Special Revenues	Total	General Revenues	Special Revenues	Total	
1965-66	3,650,000	11,943,093	15,593,093	3,290,000	11,409,411	14,699,411	30,292,504
1966-67	4,100,000	12,499,155	16,599,155	3,740,000	12,081,954	15,821,954	32,421,109
1967-68	4,200,000	13,105,991	17,305,991	4,200,000	12,806,468	17,006,468	34,312,459
1968-69	5,000,000	13,493,848	18,493,848	5,170,173	13,307,820	18,477,993	36,971,841
1969-70	5,000,000	14,369,349	19,369,349	5,000,000	14,250,358	19,250,358	38,619,707
1970-71	5,000,000	16,899,702	21,899,702	5,000,000	16,105,485	21,105,485	43,005,187
1971-72	6,000,000	17,716,166	23,716,166	6,000,000	17,646,154	23,646,154	47,362,320
1972-73	6,000,000	19,359,872	25,359,872	6,000,000	19,387,341	25,387,341	50,747,213
1973-74	8,250,000	20,380,020	28,630,020	11,000,000	20,039,005	31,039,005	59,669,025
1974-75	8,571,429	20,737,798	29,309,227	11,428,571	20,286,053	31,714,624	61,023,851
1975-76	9,655,019	22,361,596	32,016,615	12,875,104	21,731,986	34,607,090	66,623,705
1976-77	11,292,069	23,448,357	34,740,426	14,968,498	22,774,548	37,743,046	72,483,472
1977-78	13,285,714	24,970,337	38,256,051	17,714,286	24,231,327	41,945,613	80,201,664
1978-79	15,000,000 (2)	25,518,329	40,518,329	20,000,000 (2)	25,112,861	45,112,861	85,631,190
1979-80	16,285,000 (2)	33,343,660 (3)	49,628,660	21,715,000 (2)	32,081,857 (3)	53,796,857	103,425,517
1980-81	18,403,386 (2)	34,656,410 (3)	53,059,796	24,851,697 (2)	28,764,159 (3)	53,615,856	106,675,652
1981-82	18,368,752	33,666,694 (3)	52,035,446	24,796,003	27,294,453 (3)	52,090,456	104,125,902
1982-83	18,919,409	33,602,877 (3)	52,522,286	25,530,341	27,550,737 (3)	53,081,078	105,603,364
1983-84	18,947,324	39,145,372 (3)	58,092,696	25,567,431	32,560,719 (3)	58,128,150	116,220,846
1984-85	18,947,324	40,621,615 (3)	59,568,939	25,567,431	33,994,191 (3)	59,561,622	119,130,561
1985-86	18,998,334	47,283,579 (3)	66,281,913	25,636,193	41,216,902 (3)	66,853,095	133,135,008
1986-87	18,552,313	47,176,919 (3)	65,729,232	25,023,710	42,769,572 (3)	67,793,282	133,522,514
1987-88	20,147,445	45,431,962 (3)	65,579,407	28,132,471	41,999,217 (3)	70,131,688	135,711,095
1988-89	20,147,445	47,644,695 (3)	67,792,140	28,132,471	44,318,954 (3)	72,451,425	140,243,565
1989-90	20,147,445	44,046,717 (3)	64,194,162	28,132,471	40,501,967 (3)	68,634,438	132,828,599
1990-91	20,147,445	45,608,093 (3)	65,755,538	28,132,471	40,897,617 (3)	69,030,088	134,785,625
1991-92	20,147,445	62,927,730 (3)	83,075,175	28,132,471	58,943,652 (3)	87,076,123	170,151,299
1992-93	20,147,445	58,954,830 (3)	79,102,275	28,132,471	54,354,695 (3)	82,487,166	161,589,441
1993-94	21,446,205	64,585,734 (3)	86,031,939	29,984,903	57,462,485 (3)	87,447,388	173,479,327
1994-95	21,552,313	66,442,179 (3)	87,994,492	30,136,193	59,070,905 (3)	89,207,098	177,201,590
1995-96	21,552,313	66,886,677 (3)	88,438,990	30,136,193	60,126,775 (3)	90,262,968	178,701,958
1996-97	21,552,313	68,749,137 (3)	90,301,450	30,136,193	62,502,740 (3)	92,638,933	182,940,383
1997-98	21,552,313	66,045,505 (3)	87,597,818	30,136,193	62,453,252 (3)	92,589,445	180,187,263
1998-99	21,552,313	69,215,053 (3)	90,767,366	30,136,193	66,109,532 (3)	96,245,725	187,013,091
1999-00	21,552,313	75,633,525 (3)	97,185,838	30,136,193	71,687,420 (3)	101,823,613	199,009,451
2000-01	21,552,313	77,147,647 (3)	98,699,960	30,136,193	72,662,158 (3)	102,798,351	201,498,312
2001-02	20,400,632	78,344,853 (3)	98,745,485	28,424,852	74,434,212 (3)	102,859,064	201,604,549
2002-03	19,344,452	83,563,473 (3)	102,907,924	26,953,241	79,036,134 (3)	105,989,375	208,897,299
2003-04	19,741,546	83,578,640 (3)	103,320,186	27,506,527	78,698,488 (3)	106,205,015	209,525,201
2004-05	19,741,546	85,364,104 (3)	105,105,650	27,506,527	79,639,401 (3)	107,145,928	212,251,579
2005-06	19,741,546	87,471,089 (3)	107,212,635	27,506,526	80,562,941 (3)	108,069,467	215,282,101
2006-07	19,741,546	88,355,128 (3)	108,096,674	27,506,526	81,770,609 (3)	109,277,135	217,373,809
2007-08	35,741,546 (4)	89,137,357 (3)	124,878,903	43,506,526 (4)	81,267,742 (3)	124,774,268	249,653,171
2008-09	35,741,546 (4)	79,766,625 (6)	115,508,171	43,506,526 (4)	79,811,108 (6)	123,317,634	238,825,805
2009-10	26,742,546 (5)	86,483,842 (6)	113,226,388	34,506,526 (5)	86,518,244 (6)	121,024,770	234,251,158

* As of January 1, 1999 amounts are deducted from each counties General Revenue total for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

(1) Includes turnback to cities for Fireman's Pensions.

(2) Includes Special Needs Funds.

(3) Includes Interest of Investments of Highway Fund Balances.

(4) Includes distribution of \$4 million from Property Tax Relief Fund pursuant to Act 1268 of 2007 and \$12 million from General Revenue Allotment Reserve Fund pursuant to Act 1100 of 2007.

(5) Includes distribution of \$4 million from Property Tax Relief Fund.

(6) Includes Interest of Investments of Highway Fund Balances and Highway Severance Funds pursuant to Act 4 of 1st Extraordinary Session of 2008.

ANALYSIS OF GENERAL REVENUE SUPPORT FOR INSTITUTIONS OF HIGHER EDUCATION 2005-06 THROUGH 2009-10

FUND	2005-06		2006-07		2007-08		2008-09		2009-10	
	Amount	Percent								
Arkansas State University	\$50,613,886	1.20	\$53,253,625	1.19	\$57,599,822	1.27	\$57,955,903	1.31	\$53,941,889	1.25
Arkansas State Univ - Beebe	10,907,705	0.26	11,264,435	0.25	11,691,296	0.26	12,013,292	0.27	11,631,541	0.27
Arkansas State Univ - Mt. Home	2,834,956	0.07	3,149,900	0.07	3,451,081	0.08	3,500,784	0.08	3,433,566	0.08
Arkansas State Univ - Newport	2,664,240	0.06	2,894,437	0.06	3,616,596	0.08	3,534,232	0.08	5,786,641	0.13
Arkansas Tech Univ.	26,896,181	0.64	28,592,902	0.64	31,033,152	0.69	31,180,825	0.70	30,284,842	0.70
Black River Tech. College	5,160,702	0.12	5,460,528	0.12	5,797,098	0.13	5,918,194	0.13	5,804,827	0.13
Cossatot Comm. Coll. - UA	2,693,163	0.06	2,900,987	0.06	3,206,587	0.07	3,256,380	0.07	3,213,370	0.07
East Ark. Comm. Coll.	5,316,556	0.13	5,441,585	0.12	5,782,030	0.13	5,789,388	0.13	5,589,415	0.13
National Park Comm. College	8,073,798	0.19	8,341,205	0.19	8,741,258	0.19	8,884,359	0.20	8,594,844	0.20
Henderson State Univ.	16,759,420	0.40	17,527,657	0.39	18,453,853	0.41	18,672,171	0.42	18,071,598	0.42
Mid South Community College	3,225,978	0.08	3,375,250	0.08	3,687,840	0.08	3,704,754	0.08	3,661,635	0.08
Arkansas Northeastern College	7,939,989	0.19	8,128,293	0.18	8,518,586	0.19	8,570,698	0.19	8,282,692	0.19
North Arkansas College	7,218,089	0.17	7,429,143	0.17	7,803,915	0.17	7,940,788	0.18	7,692,699	0.18
Northwest Ark. Comm. College	6,921,741	0.16	7,913,636	0.18	9,733,519	0.21	9,573,773	0.22	9,448,268	0.22
Ouachita Tech. College	2,945,067	0.07	3,096,012	0.07	3,399,148	0.08	3,442,481	0.08	3,385,780	0.08
Ozarka College	2,448,200	0.06	2,592,527	0.06	2,892,401	0.06	2,896,565	0.07	2,858,021	0.07
U of A - Com. College - Morrilton	3,848,385	0.09	4,210,148	0.09	4,533,938	0.10	4,662,040	0.11	4,573,337	0.11
Phillips Comm. College - UA	8,205,052	0.19	8,377,407	0.19	9,014,886	0.20	9,025,199	0.20	8,752,048	0.20
Pulaski Tech. College	8,317,787	0.20	10,121,546	0.23	14,567,025	0.32	13,693,575	0.31	13,817,593	0.32
Rich Mountain Comm. Coll.	2,806,095	0.07	2,904,204	0.07	3,200,486	0.07	3,182,888	0.07	3,091,385	0.07
South Ark. Comm. College	5,448,478	0.13	5,571,862	0.12	5,917,296	0.13	5,972,966	0.13	5,788,595	0.13
Southeast Ark College	4,666,295	0.11	5,087,408	0.11	5,439,921	0.12	5,554,600	0.13	5,443,346	0.13
Southern Ark University Tech	6,314,748	0.15	6,649,319	0.15	7,592,057	0.17	7,550,285	0.17	7,369,339	0.17
Southern Arkansas Univ.	13,612,419	0.32	14,266,158	0.32	15,276,158	0.34	15,390,092	0.35	14,919,354	0.35
UA -Community College - Hope	4,000,218	0.09	4,098,159	0.09	4,428,859	0.10	4,423,304	0.10	4,337,834	0.10
U of A - Fayetteville	158,446,685	3.75	168,451,322	3.77	184,342,046	4.07	185,097,559	4.17	178,818,314	4.14
U of A - Little Rock	50,950,517	1.21	54,214,687	1.21	59,116,721	1.31	59,420,134	1.34	57,707,562	1.33
U of A Medical Sciences	79,458,393	1.88	84,983,987	1.90	94,411,062	2.08	94,088,469	2.12	100,072,515	2.31
U of A - Monticello	13,654,493	0.32	14,495,938	0.32	15,515,190	0.34	15,751,801	0.36	15,289,147	0.35
U of A - Pine Bluff	23,160,634	0.55	23,969,459	0.54	24,875,532	0.55	25,247,281	0.57	24,363,866	0.56
U of A - School for Math, Science & Arts									1,074,817	0.02
UA -Community College - Batesville	3,251,861	0.08	3,591,636	0.08	3,894,615	0.09	3,963,511	0.09	3,882,660	0.09
Univ. of Central Arkansas	41,013,816	0.97	43,674,855	0.98	52,427,363	1.16	51,116,512	1.15	50,188,711	1.16
U of A - Fort Smith	16,871,995	0.40	18,092,238	0.40	19,908,364	0.44	19,988,947	0.45	19,425,593	0.45
TOTAL FOR INSTITUTIONS	\$606,647,542	14.35	\$644,122,455	14.42	\$709,869,701	15.67	\$710,963,752	16.03	\$700,597,645	16.21

TOTAL GENERAL REVENUES (1)	\$4,227,771,344	\$4,467,887,868	\$4,529,194,716	\$4,434,670,544	\$4,323,123,168
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(1) "Total General Revenues" is gross collections less refunds, bad checks, etc., less 3% Constitutional and Fiscal, i.e. General Revenues Available for Distribution.

**GENERAL REVENUES DISTRIBUTED TO UNIVERSITIES AND COLLEGES FOR 2005-06 THROUGH 2009-10
AND THE PERCENTAGE EACH RECEIVED OF THE AMOUNT DISTRIBUTED**

FUND	2005-06	Percent of Total	2006-07	Percent of Total	2007-08	Percent of Total	2008-09	Percent of Total	2009-10	Percent of Total
Arkansas State University	\$50,613,886	8.3	\$53,253,625	8.3	\$57,599,822	8.1	\$57,955,903	8.2	\$53,941,889	7.7
Arkansas State Univ - Beebe	10,907,705	1.8	11,264,435	1.7	11,691,296	1.6	12,013,292	1.7	11,631,541	1.7
Arkansas State Univ - Mt. Home	2,834,956	0.5	3,149,900	0.5	3,451,081	0.5	3,500,784	0.5	3,433,566	0.5
Arkansas State Univ - Newport	2,664,240	0.4	2,894,437	0.4	3,616,596	0.5	3,534,232	0.5	5,786,641	0.8
Arkansas Tech Univ.	26,896,181	4.4	28,592,902	4.4	31,033,152	4.4	31,180,825	4.4	30,284,842	4.3
Black River Tech. College	5,160,702	0.9	5,460,528	0.8	5,797,098	0.8	5,918,194	0.8	5,804,827	0.8
Cossatot Comm. College - UA	2,693,163	0.4	2,900,987	0.5	3,206,587	0.5	3,256,380	0.5	3,213,370	0.5
East Ark. Comm. Coll.	5,316,556	0.9	5,441,585	0.8	5,782,030	0.8	5,789,388	0.8	5,589,415	0.8
National Park Comm. College	8,073,798	1.3	8,341,205	1.3	8,741,258	1.2	8,884,359	1.2	8,594,844	1.2
Henderson State Univ.	16,759,420	2.8	17,527,657	2.7	18,453,853	2.6	18,672,171	2.6	18,071,598	2.6
Mid South Community College	3,225,978	0.5	3,375,250	0.5	3,687,840	0.5	3,704,754	0.5	3,661,635	0.5
Arkansas Northeastern College	7,939,989	1.3	8,128,293	1.3	8,518,586	1.2	8,570,698	1.2	8,282,692	1.2
North Arkansas College	7,218,089	1.2	7,429,143	1.2	7,803,915	1.1	7,940,788	1.1	7,692,699	1.1
Northwest Ark. Comm. College	6,921,741	1.1	7,913,636	1.2	9,733,519	1.4	9,573,773	1.3	9,448,268	1.3
Ouachita Tech. College	2,945,067	0.5	3,096,012	0.5	3,399,148	0.5	3,442,481	0.5	3,385,780	0.5
Ozarka College	2,448,200	0.4	2,592,527	0.4	2,892,401	0.4	2,896,565	0.4	2,858,021	0.4
U of A - Comm. College - Morrilton	3,848,385	0.6	4,210,148	0.7	4,533,938	0.6	4,662,040	0.7	4,573,337	0.7
Phillips Comm. College - UA	8,205,052	1.4	8,377,407	1.3	9,014,886	1.3	9,025,199	1.3	8,752,048	1.2
Pulaski Tech. College	8,317,787	1.4	10,121,546	1.6	14,567,025	2.1	13,693,575	1.9	13,817,593	2.0
Rich Mountain Comm. Coll.	2,806,095	0.5	2,904,204	0.5	3,200,486	0.5	3,182,888	0.4	3,091,385	0.4
South Ark. Comm. College	5,448,478	0.9	5,571,862	0.9	5,917,296	0.8	5,972,966	0.8	5,788,595	0.8
Southeast Ark College	4,666,295	0.8	5,087,408	0.8	5,439,921	0.8	5,554,600	0.8	5,443,346	0.8
Southern Ark University Tech	6,314,748	1.0	6,649,319	1.0	7,592,057	1.1	7,550,285	1.1	7,369,339	1.1
Southern Arkansas Univ.	13,612,419	2.2	14,266,158	2.2	15,276,158	2.2	15,390,092	2.2	14,919,354	2.1
UA -Community College - Hope	4,000,218	0.7	4,098,159	0.6	4,428,859	0.6	4,423,304	0.6	4,337,834	0.6
U of A - Fayetteville	158,446,685	26.1	168,451,322	26.2	184,342,046	26.0	185,097,559	26.0	178,818,314	25.5
U of A - Little Rock	50,950,517	8.4	54,214,687	8.4	59,116,721	8.3	59,420,134	8.4	57,707,562	8.2
U of A Medical Sciences	79,458,393	13.1	84,983,987	13.2	94,411,062	13.3	94,088,469	13.2	100,072,515	14.3
U of A - Monticello	13,654,493	2.3	14,495,938	2.3	15,515,190	2.2	15,751,801	2.2	15,289,147	2.2
U of A - Pine Bluff	23,160,634	3.8	23,969,459	3.7	24,875,532	3.5	25,247,281	3.6	24,363,866	3.5
U of A - School for Math, Science & Arts									1,074,817	0.2
UA -Community College - Batesville	3,251,861	0.5	3,591,636	0.6	3,894,615	0.5	3,963,511	0.6	3,882,660	0.6
Univ. of Central Arkansas	41,013,816	6.8	43,674,855	6.8	52,427,363	7.4	51,116,512	7.2	50,188,711	7.2
U of A - Fort Smith	16,871,995	2.8	18,092,238	2.8	19,908,364	2.8	19,988,947	2.8	19,425,593	2.8
TOTALS	\$606,647,542	100.0	\$644,122,455	100.0	\$709,869,701	100.0	\$710,963,752	100.0	\$700,597,645	100.0

Note: The distributions do not include the distribution of any funds from the Educational Excellence Fund.

ARKANSAS INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTION OF MAJOR STATE FUNDS - FISCAL YEARS 2010 & 2011

Prepared by: Bureau of Legislative Research, September 3, 2010.
 Estimates based on May 2010 Official Forecast, Department of
 Finance and Administration and Department of Higher Education
 reports.

		FISCAL YEAR 2009-10 Actual						FISCAL YEAR 2010-11 Estimated				
		ARRA		EDUC EXC	WORK FORCE	TOTAL	ARRA		EDUC EXC	WORK FORCE	TOTAL	
		FEDERAL FUNDS	REV STAB LAW (96.1% A)				FEDERAL FUNDS	REV STAB LAW (A+B)				
				TRUST FUND	2000 FUND				TRUST FUND	2000 FUND		
FOUR YEAR INSTITUTIONS	ARKANSAS STATE UNIV. (& System)	\$871,290	\$53,941,889	\$511,599	\$5,878,074	\$61,202,852	\$871,290	\$55,858,938	\$5,557,808		\$62,288,036	
	ARKANSAS TECH UNIV. (& Ark. Valley TI)	514,922	30,284,842	287,229	1,970,370	\$684,872	514,922	31,361,139	1,863,015	\$762,315	34,501,391	
	HENDERSON STATE UNIVERSITY	227,552	18,071,598	171,396	2,038,255		227,552	18,713,847	1,927,201		20,868,600	
	SOUTHERN ARK. UNIVERSITY	222,602	14,919,354	141,499	1,205,061		222,602	15,449,575	1,139,403		16,811,580	
	UA-FAYETTEVILLE (& System)	2,109,186	111,946,034	1,061,725	14,586,164		2,109,186	115,924,501	13,791,440		131,825,127	
	UA-Archeological Survey	75,688	2,247,506	21,316			75,688	2,327,380			2,403,068	
	UA-Agriculture	728,360	60,644,871	575,171			1,276,132	62,800,138			64,076,270	
	UA-Clinton School	13,914	2,216,792	21,025			13,914	2,295,575			2,309,489	
	UA-Criminal Justice Institute	22,423	1,763,110	16,722			22,423	1,825,769			1,848,192	
	U OF A - FORT SMITH	380,113	19,425,593	184,237	2,986,616		380,113	20,115,961	2,823,891		23,319,965	
	UA-LITTLE ROCK	1,009,484	57,707,562	547,313	5,176,162		1,009,484	59,758,439	4,894,139		65,662,062	
	UA-MEDICAL SCIENCES	1,778,597	94,217,819	893,586	8,912,336		1,778,597	97,566,239	8,426,749		107,771,583	
	UAMS-Child Safety Center	227,467	695,856	6,600			227,467	720,587			948,054	
	UAMS-Indigent Care	33,506	5,158,840	48,928	221,773		33,506	5,342,181	209,690		5,585,377	
	UA-MONTICELLO (& Crossett & McGehee)	234,823	15,289,147	145,006	1,040,006	1,175,047	234,823	15,832,510	983,341	1,307,921	18,358,595	
UA-PINE BLUFF	185,459	24,363,866	231,073	1,805,428		185,459	25,229,737	1,707,059		27,122,255		
UNIVERSITY OF CENTRAL ARKANSAS	1,778,715	50,188,711	476,003	4,485,832		1,778,715	51,972,375	4,241,423		57,992,513		
TOTAL-FOUR YEAR INSTITUTIONS	\$10,414,101	\$563,083,390	\$5,340,428	\$50,306,077	\$1,859,919	\$631,003,915	\$10,961,871	\$583,094,891	\$47,565,159	\$2,070,236	\$643,692,157	
TWO YEAR INSTITUTIONS	ARKANSAS NORTHEASTERN COLLEGE	\$45,493	\$8,282,692	\$78,555	\$703,022	\$630,103	\$9,739,865	\$45,493	\$8,577,053	\$664,718	\$701,356	\$9,988,620
	ARK. ST. UNIV.-BEEBE (& Searcy & Heber Spgs)	112,035	11,631,541	110,316	1,402,399	691,299	13,947,590	112,035	12,044,917	1,325,990	769,468	14,252,410
	ARK. STATE UNIV.-MOUNTAIN HOME	70,809	3,433,566	32,565		710,249	4,247,189	70,809	3,555,592		790,563	4,416,964
	ARK. STATE UNIV.-NEWPORT(& Marked Tree)	168,660	5,786,641	54,882		1,222,034	7,232,217	168,660	5,992,294		1,360,223	7,521,177
	COSSATOT COMM. COLL. OF U OF A	69,545	3,213,370	30,476		1,164,028	4,477,419	69,545	3,327,570		1,295,661	4,692,776
	EAST ARKANSAS COMMUNITY COLLEGE	47,236	5,589,415	53,011	733,911		6,423,573	47,236	5,788,058	693,924		6,529,218
	MID-SOUTH COMMUNITY COLLEGE	58,099	3,661,635	34,728		1,888,628	5,643,090	58,099	3,791,766		2,102,196	5,952,061
	NATIONAL PARK COMMUNITY COLL.	68,677	8,594,844	81,516	1,097,666	575,852	10,418,555	68,677	8,900,298	1,037,860	640,973	10,647,808
	NORTH ARKANSAS COLLEGE	74,272	7,692,699	72,960	433,439	495,818	8,769,188	74,272	7,966,091	409,823	551,892	9,002,078
	NORTHWEST ARK. COMMUNITY COLL.		9,448,268	89,610	970,054		10,507,932	794,338	9,784,052	917,201		11,495,591
	PHILLIPS COMM. COLL./UofA (& DeWitt & Stuttgart)	105,880	8,752,048	83,007	714,729	456,750	10,112,414	105,880	9,063,088	675,788	508,400	10,353,156
	RICH MOUNTAIN COMMUNITY COLLEGE	52,984	3,091,385	29,319	193,726		3,367,414	52,984	3,201,251	183,171		3,437,406
	SOUTHERN ARK. UNIV. -TECH	75,004	5,419,028	51,395	314,629		5,860,056	117,173	5,611,615	297,487		6,026,275
	SAU-Tech.-Environ. Training Acad.		355,760	3,374			359,134	15,282	368,404			383,686
	SAU-Tech.-Fire Training Acad.	151,590	1,594,551	15,123			1,761,264	204,193	1,651,220			1,855,413
	SOUTH ARK. COMMUNITY COLLEGE	59,602	5,788,595	54,901	501,942	397,730	6,802,770	59,602	5,994,316	474,594	442,708	6,971,220
	U OF A COMM. COLL. AT BATESVILLE	75,775	3,882,660	36,824		747,171	4,742,430	75,775	4,020,646		831,659	4,928,080
	U OF A COMM. COLL. AT HOPE	46,385	4,337,834	41,141		1,688,666	6,114,026	46,385	4,491,997		1,879,625	6,418,007
	U OF A COMM. COLL. AT MORRILTON	86,641	4,573,337	43,375		1,113,038	5,816,391	86,641	4,735,869		1,238,905	6,061,415
	BLACK RIVER TECHNICAL COLLEGE	80,907	5,804,827	55,054		1,935,432	7,876,220	80,907	6,011,126		2,154,285	8,246,318
	OUACHITA TECHNICAL COLLEGE	68,416	3,385,780	32,112		996,837	4,483,145	68,416	3,506,108		1,109,555	4,684,079
	OZARKA TECHNICAL COLLEGE	58,162	2,858,021	27,106		1,096,362	4,039,651	58,162	2,959,592		1,220,332	4,238,086
PULASKI TECHNICAL COLLEGE	909,715	13,817,593	131,050		1,960,054	16,818,412	943,063	14,308,658		2,181,690	17,433,411	
SOUTHEAST ARK. COLLEGE		5,443,346	51,626		1,702,676	7,197,648	148,836	5,636,798		1,895,210	7,680,844	
TOTAL-TWO YEAR INSTITUTIONS	\$2,485,887	\$136,439,436	\$1,294,026	\$7,065,517	\$19,472,727	\$166,757,593	\$3,572,463	\$141,288,379	\$6,680,556	\$21,674,701	\$173,216,099	
OTHER:UA-Math,Sci.& Art School		\$1,074,817	\$10,194	\$6,960,704		\$8,045,715		\$1,113,014	\$6,581,455		\$7,694,469	
TOTAL-INST. OF HIGHER EDUC.	\$12,899,988	\$700,597,643	\$6,644,648	\$64,332,298	\$21,332,646	\$805,807,223	\$14,534,334	\$725,496,284	\$60,827,170	\$23,744,937	\$824,602,725	

*Note - A May 24th, 2010, Legislative Council approved transfer from the General Improvement Fund's 87th Projects Account for Set Aside projects proportionally replaced \$6,644,646 reduced by the May 4th forecast.

Full-Time-Equivalent Enrollment in Public Colleges and Universities

	Enrollment, 2008-09									
	SREB Categories of Colleges and Universities ¹									
	Four-Year							All Two-Year Colleges	All Technical Institutes or Colleges	Total
	1	2	3	4	5	6	All ²			
SREB states ²	913,768	270,156	579,402	226,760	114,537	64,789	2,169,413	1,638,926	127,200	3,935,539
Alabama	57,825	5,878	22,543	28,154	6,113	2,656	123,080	62,667	3,111	188,858
Arkansas	17,189	NA	30,314	10,210	5,555	8,459	71,727	36,741	—	108,468
Delaware	18,905	NA	NA	3,514	NA	NA	22,419	9,643	NA	32,062
Florida	165,015	51,887	32,656	8,184	NA	893	258,634	322,367	—	581,001
Georgia	61,082	21,887	36,570	40,899	18,541	9,948	188,928	52,458	72,422	313,808
Kentucky	36,783	NA	38,996	19,555	2,189	NA	97,523	44,844	2,929	145,296
Louisiana	28,341	29,832	28,672	29,879	2,410	NA	119,134	28,922	16,587	164,643
Maryland	32,196	10,276	24,124	28,065	NA	2,118	96,779	82,283	NA	179,062
Mississippi	28,079	20,964	NA	6,329	4,608	NA	59,980	58,592	NA	118,572
North Carolina	52,364	35,457	76,423	6,052	11,287	6,120	187,704	231,737	NA	419,441
Oklahoma	43,029	NA	18,477	NA	19,462	4,970	85,939	46,229	21,113	153,281
South Carolina	40,917	NA	15,757	3,378	17,895	7,396	85,343	68,757	NA	154,100
Tennessee	25,801	16,555	48,198	16,561	6,417	NA	113,531	53,532	11,037	178,100
Texas	203,538	25,618	169,178	11,484	11,339	1,517	422,674	418,962	NA	841,636
Virginia	76,804	51,802	26,753	14,496	8,722	1,624	180,201	105,320	NA	285,521
West Virginia	25,899	NA	10,830	NA	NA	19,088	55,817	15,872	—	71,689

"NA" indicates not applicable. There was no institution of this type in the state.

"—" indicates not available.

¹SREB classifies institutions into multiple categories. See Four Year Categories below.

²Totals may not equal the sums of the figures shown because of rounding.

Note: Full-time-equivalent enrollments (FTE) are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; second, undergraduate contact-hour FTE equals estimated annual undergraduate contact-hours divided by 900; third, total undergraduate FTE equals the sum of undergraduate credit-hour and contact-hour FTE; and fourth, graduate FTE (including law students) equals estimated annual graduate credit-hours divided by 24 for semester systems or 36 for quarter systems.

Four Year Categories: 1-Institutions awarding at least 100 doctoral degrees that are distributed among at least 10 CIP categories (2-digit classification) with no more than 50 percent in any one category. 2-Institutions awarding at least 30 doctoral degrees that are distributed among at least 5 CIP categories (2-digit classification). 3-Institutions awarding at least 100 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 10 CIP categories (2-digit classification). 4-Institutions awarding at least 30 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 5 CIP categories (2-digit classification). 5-Institutions awarding at least 30 master's, education specialist, post-master's or doctoral degrees. 6-Institutions awarding less than 30 master's, education specialist, post-master's or doctoral degrees.

Source: SREB-State Data Exchange.

Median Annual Tuition and Required Fees for Full-Time Undergraduate Students at Public Universities, Colleges, and Technical Institutes or Colleges¹

	2007-08															
	SREB Categories of Universities, Colleges, and Technical Institutes or Colleges ²															
	Four-Year								Four-Year				Two-Year		Technical Institutes or Colleges	
	1		2		3		4		5		6					
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
United States	\$6,751	\$18,181	\$5,959	\$15,578	\$4,942	\$13,419	\$5,486	\$12,621	\$5,280	\$11,862	\$5,459	\$12,225	\$2,400	\$5,728	\$1,539	\$2,835
SREB states	5,767	16,531	5,429	15,607	4,996	13,715	5,024	12,737	4,255	12,120	4,172	10,192	2,069	7,010	1,539	2,609
SREB states as a percent of U.S.	87.1	92.6	90.7	104.5	101.7	102.6	91.5	101.4	80.6	102.7	76.1	81.5	89.5	122.9	—	—
Alabama	\$5,700	\$16,334	\$5,216	\$11,024	\$4,876	\$9,031	\$5,010	\$9,203	\$5,344	\$10,323	\$4,050	\$7,350	\$2,700	\$4,830	\$2,700	\$4,830
Arkansas	6,038	14,492	NA	NA	6,010	13,232	5,405	10,010	4,762	7,882	4,499	8,909	1,990	3,930	—	—
Delaware	8,150	19,400	NA	NA	NA	NA	6,146	13,100	NA	NA	NA	NA	2,490	5,748	NA	NA
Florida	3,464	17,183	3,531	16,234	3,409	15,191	NA	NA	3,712	16,230	3,201	18,079	2,035	7,460	—	—
Georgia	5,553	19,849	5,642	23,366	4,038	12,910	3,514	12,118	3,546	12,150	2,821	9,931	2,089	7,362	1,539	2,835
Kentucky	7,199	14,995	6,870	17,664	5,682	15,382	5,616	12,058	5,320	12,490	NA	NA	3,450	10,350	3,450	10,350
Louisiana	4,688	12,988	3,984	9,888	3,501	9,453	3,595	9,043	2,976	6,714	NA	NA	1,901	4,451	886	1,438
Maryland	7,969	22,203	8,707	17,439	7,234	17,174	6,318	14,500	NA	NA	11,989	20,584	3,065	7,348	NA	NA
Mississippi	4,947	11,581	4,706	10,755	NA	NA	4,286	10,034	4,313	10,461	NA	NA	1,740	3,652	NA	NA
North Carolina	5,229	19,152	4,091	14,931	4,151	13,814	3,044	13,226	3,404	12,354	3,472	13,407	1,409	7,531	NA	NA
Oklahoma	5,549	14,818	NA	NA	3,827	9,524	NA	NA	3,753	9,203	3,893	8,857	2,519	6,087	—	—
South Carolina	9,108	21,716	NA	NA	8,994	18,883	7,735	19,291	7,459	14,489	7,383	14,837	3,190	6,594	NA	NA
Tennessee	5,932	18,174	5,802	16,630	4,975	15,148	5,109	15,385	5,005	15,045	NA	NA	2,627	9,703	2,168	NA
Texas	7,516	15,856	6,436	14,686	5,412	13,768	4,658	12,863	4,934	13,184	5,645	13,985	1,614	2,337	NA	NA
Virginia	7,949	23,763	6,684	19,234	6,421	15,948	5,655	14,150	7,276	16,673	6,151	17,815	2,404	7,659	NA	NA
West Virginia	4,722	14,600	NA	NA	4,510	11,414	NA	NA	NA	NA	4,294	9,975	2,748	7,966	—	—

"NA" indicates not applicable. There was no institution of this type in the state.

"—" indicates not available.

¹ The medians for the United States and SREB states are the middle values of all institutions by type. The medians for each state are the middle values of the institutions by type in that state.

² SREB classifies four-year colleges into six categories based on number of degrees awarded and number of subjects in which degrees are awarded: 1-Institutions awarding at least 100 doctoral degrees that are distributed among at least 10 CIP categories (2-digit classification) with no more than 50 percent in any one category. 2-Institutions awarding at least 30 doctoral degrees that are distributed among at least 5 CIP categories (2-digit classification). 3-Institutions awarding at least 100 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 10 CIP categories (2-digit classification). 4-Institutions awarding at least 30 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 5 CIP categories (2-digit classification). 5-Institutions awarding at least 30 master's, education specialist, post-master's or doctoral degrees. 6-Institutions awarding less than 30 master's, education specialist, post-master's or doctoral degrees.

Sources: SREB-State Data Exchange, SREB analysis of National Center for Education Statistics institutional characteristics surveys — (www.nces.ed.gov/ipeds).

Median Annual Tuition and Required Fees for Full-Time Undergraduate Students at Public Universities, Colleges, and Technical Institutes or Colleges¹

	2008-09															
	SREB Categories of Universities, Colleges, and Technical Institutes or Colleges ²															
	Four-Year								Four-Year				Two-Year		Technical Institutes or Colleges	
	1		2		3		4		5		6					
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
SREB states	6,493	18,354	5,529	15,168	5,501	14,270	5,443	13,296	4,575	12,936	4,465	10,817	2,316	7,444	1,539	2,250
Alabama	\$6,400	\$18,000	\$5,952	\$13,092	\$5,551	\$10,411	\$5,580	\$10,188	\$5,875	\$11,250	\$4,050	\$7,350	\$2,700	\$4,830	\$2,700	\$4,830
Arkansas	6,399	15,276	NA	NA	6,370	14,290	5,727	10,602	5,123	8,438	4,543	9,418	2,153	4,250	—	—
Delaware	8,646	21,126	NA	NA	NA	NA	6,481	13,742	NA	NA	NA	NA	2,684	6,194	NA	NA
Florida	3,967	18,930	3,888	16,951	3,655	15,512	3,969	17,237	NA	NA	3,439	19,805	2,265	8,436	—	—
Georgia	6,043	21,483	6,040	25,182	4,348	13,930	3,876	13,168	3,836	13,128	3,017	10,654	2,303	7,826	1,359	2,835
Kentucky	7,706	17,172	6,080	16,612	6,099	13,347	5,692	13,490	NA	NA	NA	NA	3,630	11,700	3,630	11,700
Louisiana	5,086	13,800	4,306	10,941	3,812	9,698	3,687	9,219	2,989	6,663	NA	NA	1,989	4,520	804	1,395
Maryland	8,005	23,076	8,780	17,512	6,876	16,394	6,267	15,510	NA	NA	12,604	23,454	3,122	7,380	NA	NA
Mississippi	5,123	13,035	4,870	12,203	NA	NA	4,474	11,292	4,499	11,731	NA	NA	1,800	3,650	NA	NA
North Carolina	5,336	19,934	4,215	15,168	4,191	14,806	3,044	13,226	3,499	12,449	3,548	13,720	1,424	7,547	NA	NA
Oklahoma	6,347	16,515	NA	NA	4,189	10,448	NA	NA	4,110	10,058	4,277	9,734	2,696	6,551	—	2,250
South Carolina	9,608	23,154	NA	NA	9,780	20,564	8,428	21,031	8,093	15,569	7,937	15,790	3,270	6,912	1,125	NA
Tennessee	6,250	19,208	6,128	17,714	5,256	16,044	5,385	16,277	5,255	15,897	NA	NA	2,775	10,275	2,285	NA
Texas	7,962	16,598	6,202	12,248	5,891	14,170	5,416	13,279	5,090	13,398	6,870	15,148	1,819	3,450	NA	NA
Virginia	8,198	21,648	6,918	19,724	6,750	17,004	5,903	14,930	7,637	17,527	6,439	18,313	2,584	7,839	NA	NA
West Virginia	5,100	15,770	NA	NA	4,598	11,702	NA	NA	NA	NA	4,532	10,602	2,748	6,912	—	—

"NA" indicates not applicable. There was no institution of this type in the state.

"—" indicates not available.

¹ The medians for the United States and SREB states are the middle values of all institutions by type. The medians for each state are the middle values of the institutions by type in that state.

² SREB classifies four-year colleges into six categories based on number of degrees awarded and number of subjects in which degrees are awarded: 1-Institutions awarding at least 100 doctoral degrees that are distributed among at least 10 CIP categories (2-digit classification) with no more than 50 percent in any one category. 2-Institutions awarding at least 30 doctoral degrees that are distributed among at least 5 CIP categories (2-digit classification). 3-Institutions awarding at least 100 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 10 CIP categories (2-digit classification). 4-Institutions awarding at least 30 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 5 CIP categories (2-digit classification). 5-Institutions awarding at least 30 master's, education specialist, post-master's or doctoral degrees. 6-Institutions awarding less than 30 master's, education specialist, post-master's or doctoral degrees.

Sources: SREB-State Data Exchange, SREB analysis of National Center for Education Statistics institutional characteristics surveys — (www.nces.ed.gov/ipeds).

**Funds¹ for Educational and General Operations Per Full-Time-Equivalent Student²
at Public Four-Year Colleges and Universities**

	2007-08				Change in Total 2002-03 to 2007-08 (adjusted for inflation) ³		Regional Rankings ⁴ , 2007-08				
	State General- Purpose	State Ed. Special Purpose	Tuition and Fee Revenues	Total	Dollars	Percent	State General- Purpose	State Ed. Special Purpose	Tuition and Fee Revenues	Total	
	SREB states	\$7,184	\$704	\$6,175	\$14,063	\$1,194	9.3				
Alabama	7,381	896	6,442	14,719	1,770	13.7	5	3	9	6	Alabama
Arkansas	6,250	1,481	5,187	12,919	179	1.4	13	1	12	12	Arkansas
Delaware	7,233	443	15,261	22,936	2,609	12.8	6	16	1	1	Delaware
Florida	8,325	867	3,589	12,780	62	0.5	3	5	16	14	Florida
Georgia	7,784	611	4,420	12,816	-1,130	-8.1	4	11	14	13	Georgia
Kentucky	6,637	891	8,033	15,562	1,231	8.6	10	4	4	5	Kentucky
Louisiana	6,785	793	3,970	11,547	2,075	21.9	8	7	15	15	Louisiana
Maryland	8,618	791	8,846	18,255	730	4.2	2	8	3	2	Maryland
Mississippi	6,803	1,352	6,462	14,618	253	1.8	7	2	8	7	Mississippi
North Carolina	10,416	603	4,722	15,741	1,542	10.9	1	12	13	4	North Carolina
Oklahoma	6,421	683	5,821	12,925	2,520	24.2	11	10	11	10	Oklahoma
South Carolina	5,223	808	10,523	16,554	4,378	36.0	15	6	2	3	South Carolina
Tennessee	6,393	585	5,943	12,921	353	2.8	12	13	10	11	Tennessee
Texas	6,711	454	6,837	14,002	1,560	12.5	9	15	7	9	Texas
Virginia	5,787	478	7,799	14,063	1,677	13.5	14	14	5	8	Virginia
West Virginia	3,545	687	6,877	11,109	653	6.2	16	9	6	16	West Virginia

¹Include state and local tax revenues allocated to colleges and universities for operating expenses related to higher education; other funds, such as earnings from state-funded endowments, used for operating purposes; earmarked revenues, such as from lotteries, used for operating purposes; and tuition and fee revenues. Excluded are funds appropriated for capital construction and debt payments, tuition and fee revenues dedicated to debt service, medicine and health-professions education programs (including teaching hospitals and schools of veterinary medicine), statewide financial aid programs for students, statewide coordinating and governing boards, and private colleges and universities.

²Full-time-equivalent (FTE) enrollments are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; and second, graduate FTE (including law students) equals estimated annual graduate credit-hours divided by 24 for semester systems or 36 for quarter systems. Undergraduate and graduate FTE are added together to derive the total.

³The Common Fund Institute Higher Education Price Index (HEPI) increased by 27.9 percent from 2000-01 to 2006-07.

⁴ Because of rounding, amounts that appear the same may not have the same regional rank.

Source: SREB-State Data Exchange.

**Funds¹ for Educational and General Operations Per Full-Time-Equivalent Student²
at Public Four-Year Colleges and Universities**

	2008-09				Regional Rankings ⁴ , 2008-09				
	State General- Purpose	State Ed. Special Purpose	Tuition and Fee Revenues	Total	State General- Purpose	State Ed. Special Purpose	Tuition and Fee Revenues	Total	
SREB states	\$6,874	\$701	\$6,588	\$14,163					SREB states
Alabama	5,474	694	6,600	12,768	14	10	9	10	Alabama
Arkansas	5,926	1,291	5,404	12,620	11	2	12	11	Arkansas
Delaware	7,302	428	15,883	23,613	4	16	1	1	Delaware
Florida	7,652	998	3,757	12,407	3	3	16	14	Florida
Georgia	7,235	553	4,780	12,568	5	12	15	13	Georgia
Kentucky	6,216	958	9,134	16,309	10	4	3	4	Kentucky
Louisiana	6,955	801	4,821	12,577	6	6	14	12	Louisiana
Maryland	8,742	794	9,112	18,649	2	7	4	2	Maryland
Mississippi	6,766	1,343	6,701	14,810	7	1	8	6	Mississippi
North Carolina	10,975	577	4,933	16,485	1	11	13	3	North Carolina
Oklahoma	6,347	696	6,543	13,587	9	9	10	9	Oklahoma
South Carolina	4,017	803	10,851	15,671	15	5	2	5	South Carolina
Tennessee	5,554	546	6,215	12,315	13	14	11	15	Tennessee
Texas	6,651	443	7,511	14,604	8	15	6	7	Texas
Virginia	5,659	547	7,843	14,050	12	13	5	8	Virginia
West Virginia	3,725	713	7,237	11,675	16	8	7	16	West Virginia

¹Include state and local tax revenues allocated to colleges and universities for operating expenses related to higher education; other funds, such as earnings from state-funded endowments, used for operating purposes; earmarked revenues, such as from lotteries, used for operating purposes; and tuition and fee revenues. Excluded are funds appropriated for capital construction and debt payments, tuition and fee revenues dedicated to debt service, medicine and health-professions education programs (including teaching hospitals and schools of veterinary medicine), statewide financial

²Full-time-equivalent (FTE) enrollments are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; and second, graduate FTE (including law students) equals estimated annual graduate credit-hours divided by 24 for semester systems or 36 for quarter systems. Undergraduate and graduate FTE are added together to derive the total.

³The Common Fund Institute Higher Education Price Index (HEPI) increased by 27.9 percent from 2000-01 to 2006-07.

⁴ Because of rounding, amounts that appear the same may not have the same regional rank.

Source: SREB-State Data Exchange.

**Funds¹ for Educational and General Operations Per Full-Time-Equivalent Student²
at Public Two-Year Colleges**

	2007-08					Change in Total 2002-03 to 2007-08 (adjusted for inflation) ³		Regional Rankings ⁴ , 2007-08						
	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	Dollars	Percent	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total		
	SREB states	\$3,650	\$57	\$1,009	\$2,362	\$7,170	\$434	6.4						
Alabama	5,501	177	44	2,317	8,029	1,308	19.5	2	3	8	11	4	Alabama	
Arkansas	4,636	56	456	2,612	7,754	1,022	15.2	3	4	7	7	56	Arkansas	
Delaware	5,969	0	0	3,321	9,289	-667	-6.7	1			4	2	Delaware	
Florida	3,680	0	0	2,268	5,948	-59	-1.0	10			13	15	Florida	
Georgia	4,574	3	0	2,336	6,913	-250	-3.5	4	6		10	11	Georgia	
Kentucky	3,242	0	0	3,584	6,826	-945	-12.2	14			3	12	Kentucky	
Louisiana	4,475	0	0	2,576	7,051	1,351	23.7	5			8	9	Louisiana	
Maryland	3,284	0	3,867	4,436	11,989	-172	-1.4	13		1	1	1	Maryland	
Mississippi	3,957	0	812	2,225	6,995	503	7.7	8			4	14	10	Mississippi
North Carolina	3,437	323	792	793	5,393	-24	-0.4	12	1		5	16	16	North Carolina
Oklahoma	3,980	0	739	2,378	7,155	486	7.3	7			6	9	8	Oklahoma
South Carolina	3,670	6	819	3,794	7,274	251	3.6	16	5		3	2	7	South Carolina
Tennessee	4,462	0	0	3,203	7,666	576	8.1	6				5	6	Tennessee
Texas	3,226	0	2,340	2,278	8,137	994	13.9	15			2	12	3	Texas
Virginia	3,635	0	24	2,935	6,629	1,235	22.9	11			9	6	13	Virginia
West Virginia	3,825	266	0	2,123	6,215	-1,409	-18.5	9	2			15	14	West Virginia

¹Include state and local tax revenues allocated to colleges and universities for operating expenses related to higher education; other funds, such as earnings from state-funded endowments, used for operating purposes; earmarked revenues, such as from lotteries, used for operating purposes; and tuition and fee revenues. Excluded are funds appropriated for capital construction and debt payments, tuition and fee revenues dedicated to debt service, medicine and health-professions education programs (including teaching hospitals and schools of veterinary medicine), statewide financial aid programs for students, statewide coordinating and governing boards, and private colleges and universities.

²Full-time-equivalent (FTE) enrollments are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; second, undergraduate contact-hour FTE equals estimated annual undergraduate contact-hours divided by 900; and third, total undergraduate FTE equals the sum of undergraduate credit-hour and contact-hour FTE.

³The Common Fund Institute Higher Education Price Index (HEPI) increased by 27.9 percent from 2000-01 to 2006-07.

⁴ Because of rounding, amounts that appear the same may not have the same regional rank.

Source: SREB-State Data Exchange.

**Funds¹ for Educational and General Operations Per Full-Time-Equivalent Student²
at Public Two-Year Colleges**

	2008-09					Regional Rankings ⁴ , 2008-09					
	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	
SREB states	\$3,263	\$65	\$1,184	\$2,335	\$6,847						SREB states
Alabama	4,610	148	32	2,293	7,082	2	3	9	14	11	Alabama
Arkansas	4,415	55	365	2,613	7,448	4	4	7	10	5	Arkansas
Delaware	6,307	0	0	3,880	10,188	1			3	2	Delaware
Florida	3,169	0	0	1,776	4,945	13			15	16	Florida
Georgia	4,094	3	0	2,451	6,548	5	5		11	14	Georgia
Kentucky	3,651	0	0	3,632	7,283	10			4	7	Kentucky
Louisiana	4,518	0	0	2,699	7,217	3			8	8	Louisiana
Maryland	3,141	0	4,004	4,193	11,338	14		1	1	1	Maryland
Mississippi	4,074	0	813	2,303	7,190	6		6	13	9	Mississippi
North Carolina	3,407	359	959	798	5,522	12	1	3	16	15	North Carolina
Oklahoma	3,869	0	880	2,626	7,375	9		4	9	6	Oklahoma
South Carolina	1,953	185	814	4,146	7,098	16	2	5	2	10	South Carolina
Tennessee	4,072	0	0	3,397	7,470	7			5	4	Tennessee
Texas	2,515	0	2,909	2,346	7,769	15		2	12	3	Texas
Virginia	3,511	0	20	3,098	6,701	11		8	6	13	Virginia
West Virginia	4,054	8	0	2,877	6,931	8			7	12	West Virginia

¹Include state and local tax revenues allocated to colleges and universities for operating expenses related to higher education; other funds, such as earnings from state-funded endowments, used for operating purposes; earmarked revenues, such as from lotteries, used for operating purposes; and tuition and fee revenues. Excluded are funds appropriated for capital construction and debt payments, tuition and fee revenues dedicated to debt service, medicine and health-professions education programs (including teaching hospitals and schools of veterinary medicine), statewide financial aid programs for students, statewide coordinating and governing boards, and private colleges and universities.

²Full-time-equivalent (FTE) enrollments are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; second, undergraduate contact-hour FTE equals estimated annual undergraduate contact-hours divided by 900; and third, total undergraduate FTE equals the sum of undergraduate credit-hour and contact-hour FTE.

³The Common Fund Institute Higher Education Price Index (HEPI) increased by 27.9 percent from 2000-01 to 2006-07.

⁴ Because of rounding, amounts that appear the same may not have the same regional rank.

Source: SREB-State Data Exchange.

First-Year Persistence, Progression and Graduation Rates in Public Universities, Colleges, and Technical Institutes or Colleges¹

	Four-Year Colleges and Universities						Two-Year Colleges						Technical Institutes or Colleges					
	First-Year Persistence Rate ²		Graduation Rate		Progression Rate ³		First-Year Persistence Rate ²		Graduation Rate		Progression Rate ³		First-Year Persistence Rate ²		Graduation Rate		Progression Rate ³	
	2006 Cohort	Change 2001 to 2006	2001 Cohort	Change 1996 to 2001	2001 Cohort	Change 1996 to 2001	2006 Cohort	Change 2001 to 2006	2004 Cohort	Change 1999 to 2004	2004 Cohort	Change 1999 to 2004	2006 Cohort	Change 2001 to 2006	2004 Cohort	Change 1999 to 2004	2004 Cohort	Change 1999 to 2004
United States	—	—	55	—	—	—	—	20	—	—	—	—	—	—	—	—	—	—
SREB states	85	1	52	4	73	2	65	3.8	16	-1	47	2	56	-5	33	-6	47	2
SREB states as a percent of U.S.	—	—	95	—	—	—	—	80	—	—	—	—	—	—	—	—	—	—
Alabama	84	5	47	-1	63	9	74	-1	17	-2	43	3	63	-1	31	-2	45	6
Arkansas	78	*	40	6	70	4	55	-2	20	-4	49	-3	—	—	—	—	—	—
Delaware ⁴	86	2	71	5	71	5	—	—	9	-6	9	-6	NA	NA	NA	NA	NA	NA
Florida	87	1	58	1	71	-2	73	3	30	2	59	14	—	—	—	—	—	—
Georgia	86	*	49	8	73	-1	66	-2	11	-3	47	-3	55	-5	33	-6	47	1
Kentucky	83	-1	48	4	66	3	67	1	16	6	41	-2	69	-2	41	—	49	—
Louisiana	80	2	37	5	62	7	60	1	5	-2	46	4	—	—	30	—	49	—
Maryland	86	-2	62	6	68	-6	64	-13	7	-6	50	6	NA	NA	NA	NA	NA	NA
Mississippi	76	1	48	*	54	1	—	—	—	—	—	—	NA	NA	NA	NA	NA	NA
North Carolina	84	-1	59	2	76	-1	57	—	18	-1	27	3	NA	NA	NA	NA	NA	NA
Oklahoma	80	-2	47	5	81	5	64	4	18	*	58	7	—	—	—	—	—	—
South Carolina	86	2	59	4	76	2	60	-8	11	-3	41	*	NA	NA	NA	NA	NA	NA
Tennessee	83	3	45	2	68	-1	59	-1	14	2	46	3	—	—	—	—	—	—
Texas	87	-1	49	3	83	*	64	*	11	*	46	-4	NA	NA	NA	NA	NA	NA
Virginia	91	1	67	3	84	4	66	3	15	*	46	1	NA	NA	NA	NA	NA	NA
West Virginia ⁵	77	*	46	4	68	5	58	-4	13	-5	40	-6	—	—	—	—	—	—

* Change of less than one-half of 1 percent.

"NA" indicates not applicable. There was no institution of this type in the state. "—" indicates not available.

¹ These rates are based on the first-time, full-time, bachelor's-seeking students who enrolled in public four-year institutions and on the first-time, full-time, degree- or certificate-seeking students who enrolled in public two-year colleges and technical institutes or colleges in the fall term

² The SREB first-year persistence rate is the percentage of students who remained enrolled at the institution they first attended as well as students who transferred to other colleges the next fall.

³ The SREB progression rate for four-year colleges and universities is the percentage of the entering group who, within 150 percent of normal program time (six years for most programs), either completed bachelor's degrees at or remained enrolled at their original institutions or transferred to other postsecondary institutions. The SREB progression rate for two-year colleges and technical institutes or colleges is the percentage of the entering class who, within 150 percent of normal program time (three years for most programs), either completed degrees or certificates at or remained enrolled at their original institutions or transferred to other postsecondary institutions.

⁴ Two-year colleges in Delaware are the only two-year colleges that report neither student transfers nor those still enrolled after three years

⁵ The reorganization of two-year colleges formerly embedded in and reported with four-year college data have disrupted and realigned graduation rate reporting.

Sources: SREB-State Data Exchange, SREB analysis of National Center for Education Statistics completions surveys — (www.nces.ed.gov/ipeds).

Average Salaries of Full-Time Instructional Faculty at Public Four-Year Colleges and Universities

	Average Salary (all ranks), 2007-08	Percent Change		Inflation-Adjusted Percent Change ¹		Percent of U.S. Average Salary		Rank in SREB Region	
		1997-98 to 2007-08	2006-07 to 2007-08	1997-98 to 2007-08	2006-07 to 2007-08	1997-98	2007-08	1997-98	2007-08
		United States	\$73,542	33.9	3.5	3.5	1.5		
SREB states	71,258	38.2	3.9	6.9	1.9	93.8	96.9		
Alabama	71,865	53.7	4.6	18.9	2.6	85.1	97.7	12	7
Arkansas	60,529	34.6	3.3	4.1	1.3	81.8	82.3	14	16
Delaware	86,567	38.5	4.1	7.2	2.1	113.7	117.7	1	1
Florida	73,882	37.2	1.4	6.1	-0.6	98.0	100.5	6	5
Georgia	70,385	25.2	0.8	-3.2	-1.1	102.3	95.7	3	8
Kentucky	67,459	32.3	4.5	2.3	2.5	92.8	91.7	8	10
Louisiana ²	62,975	40.3	7.5	8.5	5.4	81.7	85.6	16	13
Maryland	77,248	40.0	1.1	8.3	-0.8	100.4	105.0	4	3
Mississippi	62,653	36.1	4.5	5.3	2.5	83.8	85.2	13	14
North Carolina	76,741	39.7	5.9	8.1	3.8	100.0	104.3	5	4
Oklahoma	64,773	36.0	2.4	5.2	0.5	86.7	88.1	11	12
South Carolina	68,742	37.9	3.7	6.7	1.7	90.7	93.5	9	9
Tennessee	66,163	33.7	4.4	3.4	2.4	90.1	90.0	10	11
Texas	72,148	40.9	4.8	9.0	2.7	93.2	98.1	7	6
Virginia	79,726	41.7	3.5	9.6	1.6	102.4	108.4	2	2
West Virginia	62,002	38.0	5.4	6.7	3.3	81.8	84.3	15	15

¹The cost of living (Consumer Price Index for the academic year, not calendar year) increased by 29.6 percent from 1996-97 to 2006-07 and by 3.8 percent from 2005-06 to 2006-07. (Bureau of Leg. Res. corrected this note using SREB website academic year data.)

²Louisiana increases are greater than they appear because reporting changes in the state went into effect in 1997-98 that reduced reported salaries.

Sources: SREB-State Data Exchange, SREB analysis of National Center for Education Statistics salary surveys — (www.nces.ed.gov/ipeds).

PROJECTED ADULT INMATE POPULATION (State Facilities)

STATE	1-Jul-09	Projected		Percent of Increase	
		2014	2019	2009 to 2014	2009 to 2019
ALABAMA	26,431	32,660	34,665	23.6%	31.2%
ARKANSAS	13,234	17,005	18,985	28.5%	43.5%
FLORIDA	100,829	121,109	N/A	20.1%	N/A
GEORGIA	54,049	58,484	58,610	8.2%	8.4%
KENTUCKY (b)	14,431	25,947	28,149	79.8%	95.1%
LOUISIANA (c)	38,882	40,473	43,300	4.1%	11.4%
MISSISSIPPI	23,056	23,335	23,737	1.2%	3.0%
MISSOURI	30,449	30,584	30,619	0.4%	0.6%
NORTH CAROLINA	40,824	45,998	N/A	12.7%	N/A
OKLAHOMA (d)	24,739	26,464	27,349	7.0%	10.6%
SOUTH CAROLINA	24,462	N/A	N/A	N/A	N/A
TENNESSEE	19,148	29,664	31,575	54.9%	64.9%
TEXAS	155,163	157,997	N/A	1.8%	N/A
VIRGINIA	34,129	39,531	N/A	15.8%	N/A
WEST VIRGINIA	5,009	9,397	11,614	87.6%	131.9%
TOTAL (a)	604,835	658,648	308,603	13.5%	23.7%

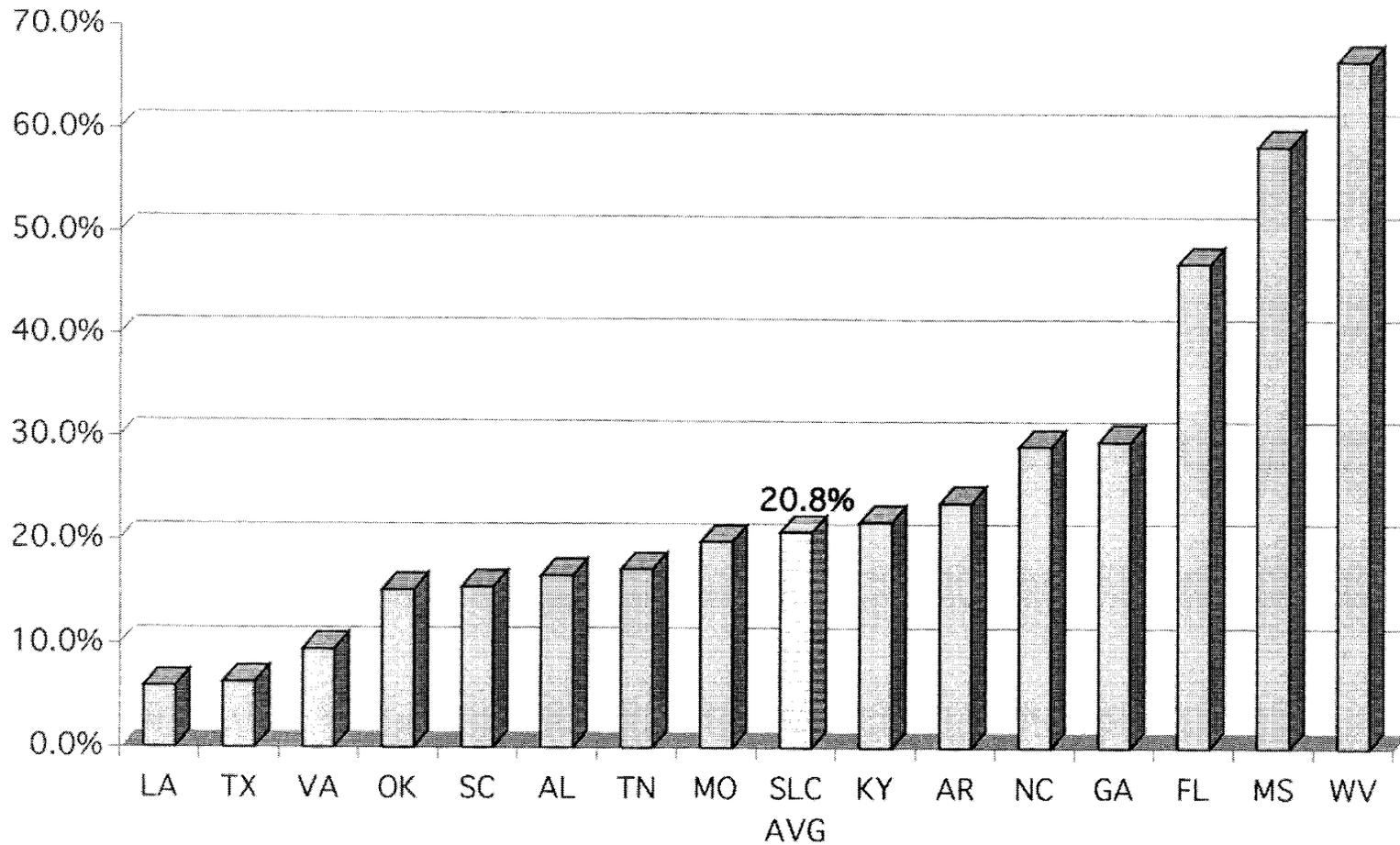
(a) These figures only reflect reporting states and do not reflect the SLC total.

(b) Kentucky's population and projected population includes state prisoners in local jails.

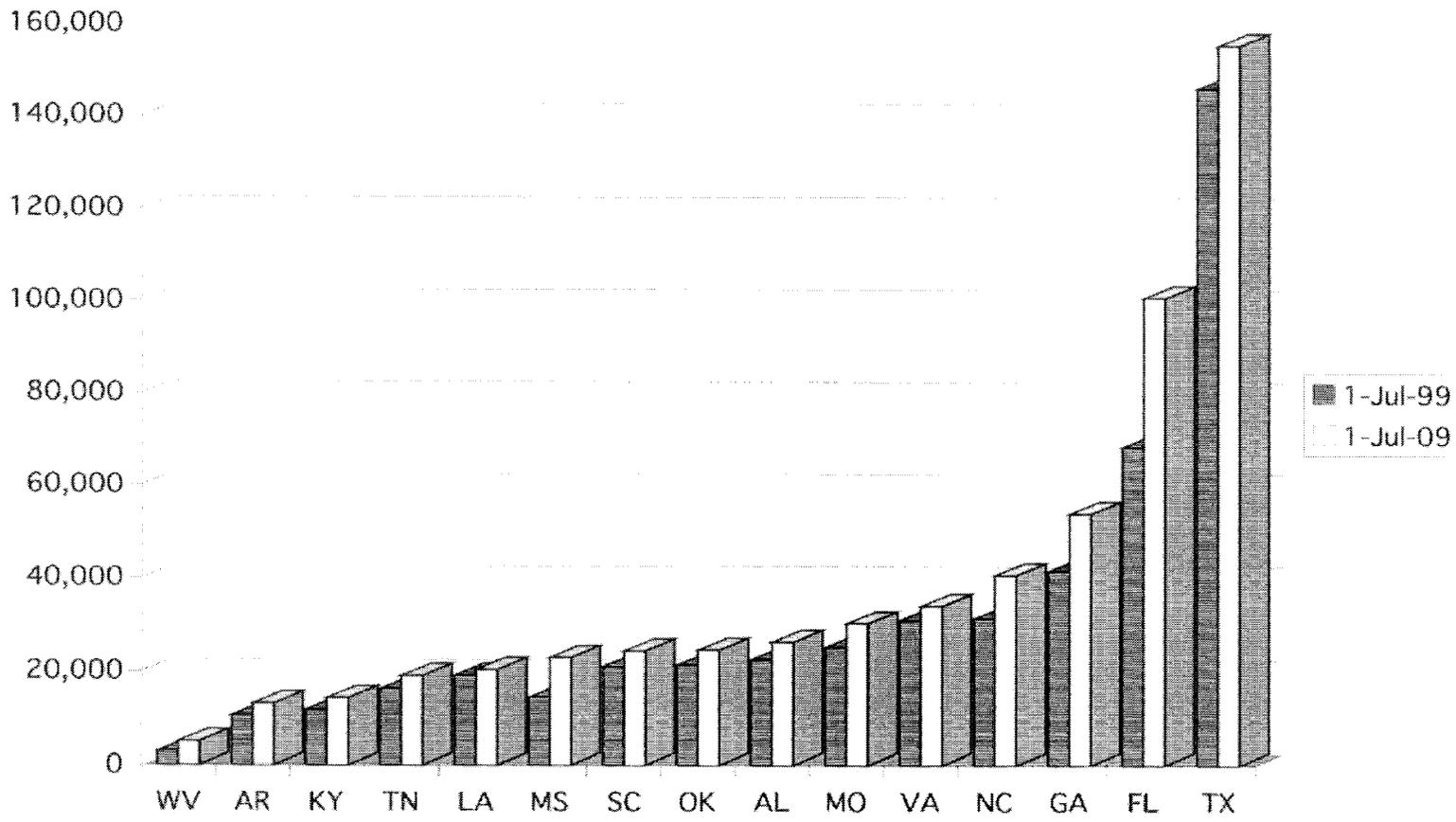
(c) Louisiana's population includes state prisoners in local jails and projected figures are for 2014 and 2019, respectively.

(d) Oklahoma's projected figures are for 2014 and 2018, respectively.

PERCENT INCREASE IN INMATE POPULATION (STATE FACILITIES ONLY, 1999-2009)



GROWTH OF INMATE POPULATION (STATE FACILITIES ONLY, 1999-2009)



GROWTH OF ADULT
INMATE POPULATION HOUSED IN STATE FACILITIES
1999 to 2009

STATE	Inmate Population		Total Increase 1999-2009	Percent Increase
	1-Jul-99 (a)	1-Jul-09		
ALABAMA	22,665	26,431	3,766	16.6%
ARKANSAS	10,699	13,234	2,535	23.7%
FLORIDA	68,558	100,829	32,271	47.1%
GEORGIA	41,665	54,049	12,384	29.7%
KENTUCKY	11,849	14,431	2,582	21.8%
LOUISIANA	19,303	20,435	1,132	5.9%
MISSISSIPPI	14,548	23,056	8,508	58.5%
MISSOURI	25,385	30,449	5,064	19.9%
NORTH CAROLINA	31,593	40,824	9,231	29.2%
OKLAHOMA	21,480	24,739	3,259	15.2%
SOUTH CAROLINA	21,172	24,462	3,290	15.5%
TENNESSEE	16,342	19,148	2,806	17.2%
TEXAS	145,956	155,163	9,207	6.3%
VIRGINIA	31,178	34,129	2,951	9.5%
WEST VIRGINIA	3,004	5,009	2,005	66.7%
TOTAL	485,397	586,388	100,991	20.8%

(a) As reported in 1999 survey and revised according to updated figures from the SLC states.

ADULT INMATE POPULATION HOUSED IN STATE CORRECTIONAL FACILITIES

STATE	Inmate Population (a)		Inmates per 100,000 Pop. (b)	Rank in SLC	Inmate Population Change			
	1-Jul-08	1-Jul-09			05 to 06	06 to 07	07 to 08	08 to 09
ALABAMA	25,901	26,431	567.0	4	1.3%	4.5%	0.0%	2.0%
ARKANSAS	13,293	13,234	463.5	9	0.6%	0.1%	4.5%	-0.4%
FLORIDA	98,128	100,829	550.1	6	4.3%	4.8%	5.8%	2.8%
GEORGIA	53,560	54,049	558.0	5	10.3%	1.0%	0.7%	0.9%
KENTUCKY	14,306	14,431	338.0	13	12.3%	0.3%	-1.5%	0.9%
LOUISIANA	20,929	20,435	463.3	10	1.9%	2.6%	0.3%	-2.4%
MISSISSIPPI	23,806	23,056	784.6	1	-7.0%	1.9%	3.2%	-3.2%
MISSOURI	29,997	30,449	515.1	8	-0.2%	-0.7%	0.2%	1.5%
NORTH CAROLINA	39,326	40,824	442.7	11	2.2%	2.6%	2.4%	3.8%
OKLAHOMA	24,614	24,739	679.2	2	1.2%	2.7%	0.5%	0.5%
SOUTH CAROLINA	24,600	24,462	546.1	7	-0.9%	2.1%	5.0%	-0.6%
TENNESSEE	19,235	19,148	308.1	14	-0.2%	-0.3%	0.8%	-0.5%
TEXAS	156,513	155,163	637.8	3	0.6%	0.3%	2.3%	-0.9%
VIRGINIA	34,246	34,129	439.3	12	0.0%	1.7%	5.9%	-0.3%
WEST VIRGINIA	4,965	5,009	276.1	15	8.2%	16.2%	0.0%	0.9%
TOTAL	583,419	586,388	530.5		1.9%	1.8%	2.5%	0.5%

(a) Incarceration rates shown are for inmates in state facilities only.

For total incarceration rates see table "State Inmates in State and Local Jails."

(b) Population data from U.S. Census Bureau, Population Division.

DISTRIBUTION OF ADULT INMATE POPULATION BY TYPE OF INSTITUTION
(As of July 1, 2009)

STATE*	Level One		Level Two		Level Three		Community Based		Other		Total
	Inmates	%	Inmates	%	Inmates	%	Inmates	%	Inmates	%	
ALABAMA	6,219	23.5%	14,974	56.7%	2,019	7.6%	2,198	8.3%	1,021	3.9%	26,431
ARKANSAS	5,532	41.8%	6,882	52.0%	193	1.5%	627	4.7%	0	0.0%	13,234
FLORIDA	4,521	4.5%	92,522	91.8%	0	0.0%	3,680	3.6%	106	0.1%	100,829
GEORGIA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	54,049	100.0%	54,049
KENTUCKY	851	5.9%	10,179	70.5%	2,490	17.3%	911	6.3%	0	0.0%	14,431
LOUISIANA	9,161	44.8%	8,446	41.3%	986	4.8%	1,134	5.5%	708	3.5%	20,435
MISSISSIPPI	3,208	13.9%	10,913	47.3%	4,507	19.5%	1,716	7.4%	2,712	11.8%	23,056
MISSOURI	14,115	46.4%	10,442	34.3%	5,889	19.3%	0	0.0%	0	0.0%	30,446
NORTH CAROLINA	7,399	18.1%	18,440	45.2%	13,312	32.6%	216	0.5%	1,457	3.6%	40,824
OKLAHOMA	1,739	7.0%	11,646	47.1%	6,725	27.2%	3,778	15.3%	851	3.4%	24,739
SOUTH CAROLINA	8,154	33.3%	10,376	42.4%	3,667	15.0%	0	0.0%	2,265	9.3%	24,462
TENNESSEE	7,899	41.3%	11,247	58.7%	0	0.0%	0	0.0%	0	0.0%	19,146
TEXAS	49,168	31.7%	44,822	28.9%	61,173	39.4%	0	0.0%	0	0.0%	155,163
VIRGINIA	6,061	17.8%	11,155	32.7%	8,147	23.9%	530	1.6%	8,236	24.1%	34,129
WEST VIRGINIA	1,463	29.2%	2,623	52.4%	560	11.2%	246	4.9%	117	2.3%	5,009
TOTAL/Average %	125,490	21.4%	264,667	45.1%	109,668	18.7%	15,036	2.6%	71,522	12.2%	586,383

*NOTES:

Alabama "other" includes in-transient, records monitor, and leased beds.

Florida "other" represents inmates housed at a treatment facilities.

Georgia levels are combined at each facility.

Louisiana "other" represents Adult Reception & Diagnostic Center Inmates.

North Carolina "other" includes safe keepers, unassigned custody, or missing data.

Oklahoma "other" represents those inmates who are not considered in custody but under jurisdiction (jail, court, hospital, escapes, interstate compacts, and GPS).

South Carolina "other" includes hospital and infirmary designations.

Virginia's Dept. of Corrections has a six level classification system. Levels 4, 5, and 6 were placed in Other, which also includes reception centers, hospitals, and out-of-state inmates.

West Virginia "other" includes receiving/intake inmates.

ANNUAL OPERATING COST PER INMATE BY TYPE OF INSTITUTION (a)
(FY 2008-09 Actual)

STATE	Level One	Level Two	Level Three	Community Based	Other	System Wide Annual Operating Cost Per Inmate	System Wide Average Cost Per inmate Day
ALABAMA	N/A	N/A	N/A	N/A	N/A	\$15,496	\$42.45
ARKANSAS	\$20,221	\$19,531	\$17,546	N/A	N/A	\$19,699	\$53.97
FLORIDA	N/A	N/A	N/A	N/A	N/A	\$20,108	\$55.09
GEORGIA	N/A	N/A	N/A	N/A	N/A	\$18,933	\$51.87
KENTUCKY	\$18,060	\$19,706	\$24,455	N/A	\$13,136	\$19,568	\$53.61
LOUISIANA	\$24,978	\$18,707	\$24,832	N/A	\$8,620	\$15,602	\$42.75
MISSISSIPPI	\$11,936	\$12,447	\$19,148	N/A	N/A	\$14,845	\$40.67
MISSOURI	\$17,589	\$15,899	\$17,129	\$0	\$0	\$16,458	\$45.09
NORTH CAROLINA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OKLAHOMA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SOUTH CAROLINA	\$13,797	\$12,315	\$12,300	\$11,884	N/A	\$12,903	\$39.86
TENNESSEE	\$23,500	\$20,500	N/A	N/A	N/A	\$23,500	\$64.38
TEXAS	\$14,773	\$16,898	\$16,924	N/A	N/A	\$15,913	\$43.60
VIRGINIA	\$16,162	\$23,200	\$25,111	\$29,497	\$0	\$24,667	\$67.58
WEST VIRGINIA	\$19,381	\$23,652	\$21,912	\$15,843	\$30,581	\$21,458	\$58.79
AVERAGE (b)	\$18,040	\$18,286	\$19,929	\$19,075	\$17,446	\$18,396	\$41.23

(a) Annual operating costs include those attributed to each corrections department. Expenditures associated with non-corrections budget units for inmate support are not included (i.e. headquarters, capital outlay, or probation and parole).

(b) Average calculation includes only those states that provided cost data.

Note: A Level One Institution is an institution with maximum security inmates (extended lockdown and working cell blocks), medium and minimum security inmates.

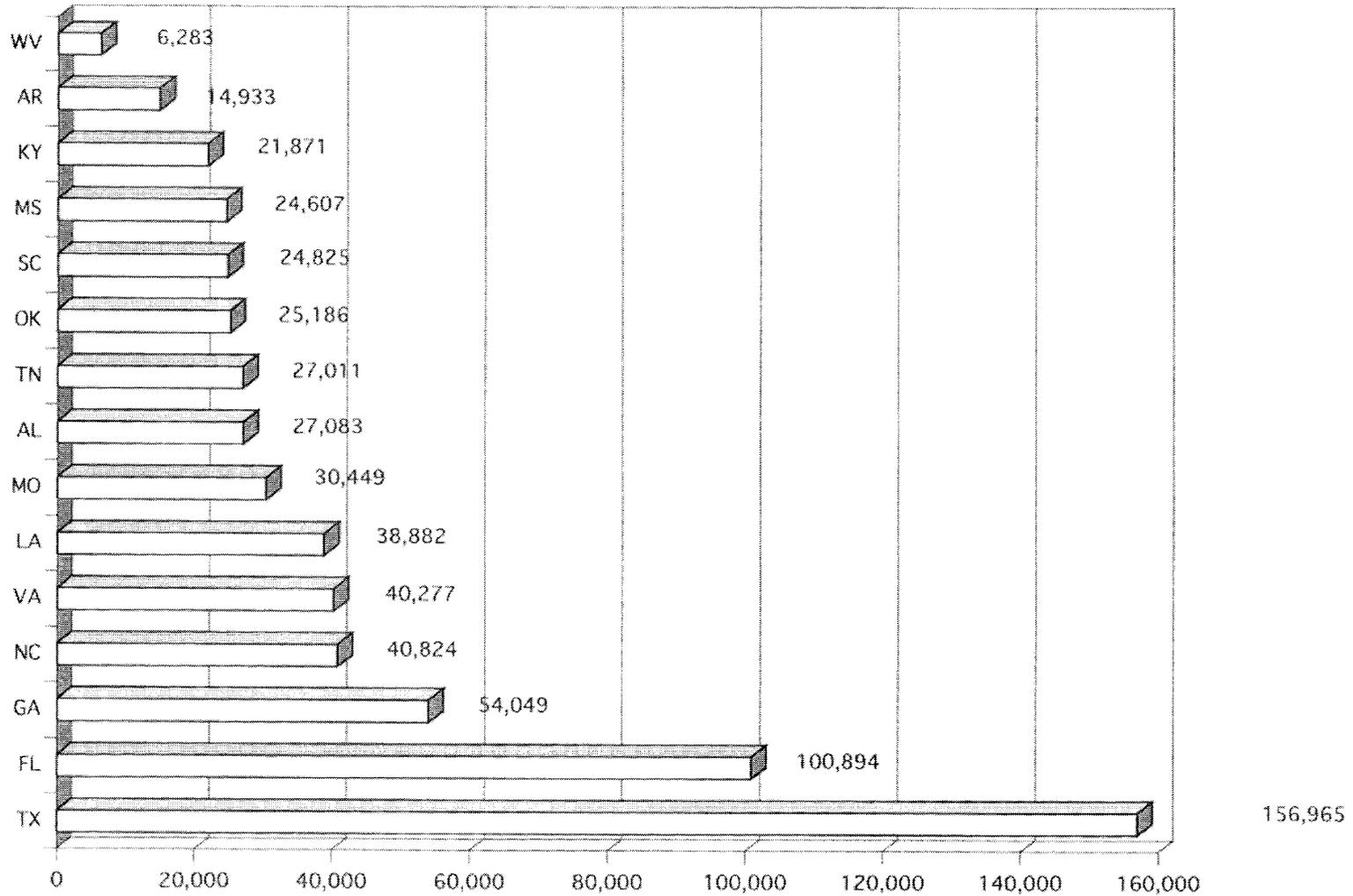
A Level Two Institution consists of maximum security inmates (working cell blocks), medium and minimum security inmates or an institution with medium and minimum security inmates. A Level Three Institution contains minimum security inmates only.

STATE INMATES HOUSED IN STATE AND LOCAL JAILS
(As of July 1, 2009)

STATE	STATE INMATES		Total State Inmates	Total State Inmates Per 100,000 Pop.*	Rank in SLC
	State Facilities	Local Jails			
ALABAMA	26,431	652	27,083	580.9	8
ARKANSAS	13,234	1,699	14,933	523.0	14
FLORIDA	100,829	65	100,894	550.5	2
GEORGIA	54,049	0	54,049	558.0	3
KENTUCKY	14,431	7,440	21,871	512.3	13
LOUISIANA	20,435	18,447	38,882	881.5	6
MISSISSIPPI	23,056	1,551	24,607	837.4	12
MISSOURI	30,449	0	30,449	515.1	7
NORTH CAROLINA	40,824	0	40,824	442.7	4
OKLAHOMA	24,739	447	25,186	691.5	10
SOUTH CAROLINA	24,462	363	24,825	554.2	11
TENNESSEE	19,148	7,863	27,011	434.6	9
TEXAS	155,163	1,802	156,965	645.2	1
VIRGINIA	34,129	6,148	40,277	518.4	5
WEST VIRGINIA	5,009	1,274	6,283	346.3	15
TOTAL	586,388	47,751	634,139	573.7	

* Population data from U.S. Census Bureau, Population Division.

TOTAL STATE INMATES
HOUSED IN STATE AND LOCAL JAILS
(AS OF JULY 1, 2009)



UTILIZATION OF LOCAL JAILS
(as of July 1, 2009)

STATE		Total Local Jail Population	Max. Design Capacity	Percent of Capacity	No. of State Inmates	STATE PAYMENT PER	
						Inmate Day	Inmate Year
ALABAMA	(a)	unknown	unknown	N/A	652	\$1.75	\$639
ARKANSAS	(b)	unknown	unknown	N/A	1,699	\$21.50	\$7,848
FLORIDA	(c)	unknown	N/A	N/A	65	N/A	N/A
GEORGIA		0	0	0	0	\$0	\$0
KENTUCKY		18,775	18,511	101.4%	7,440	\$31.34	\$11,439
LOUISIANA	(d)	37,733	42,068	89.7%	18,447	\$23.62	\$8,621
MISSISSIPPI	(e)	1,551	1,503	103.2%	1,551	\$20.50	\$7,483
MISSOURI		0	0	0	0	\$0	\$0
NORTH CAROLINA		0	0	0	0	\$0	\$0
OKLAHOMA		N/A	N/A	N/A	447	\$36.96	\$13,490
SOUTH CAROLINA		14,012	11,112	126.1%	363	\$0.00	\$0
TENNESSEE	(f)	26,772	29,185	91.7%	7,862	\$41.12	\$15,009
TEXAS	(g)	78,087	88,717	88.0%	1,802	\$41.13	\$15,012
VIRGINIA	(h)	27,456	19,202	143.0%	6,148	\$14.00	\$5,110
WEST VIRGINIA		N/A	N/A	N/A	1,274	\$47.50	\$17,338
Total		204,386	210,298	97.3%	47,750		
Average						\$27.94	\$10,199

- (a) Capacities are determined by local authorities. State Finance Department (not AL DOC) pays the flat rate reimbursement set by the legislature.
- (b) Flat rate of \$28.00 for county jail backup and \$15.00 per day on contracted jail beds.
- (c) The Florida Department of Corrections no longer rates capacity for local jails. Local facilities regulate it.
- (d) All facilities are reimbursed at a flat rate of \$23.39 per day except for Work Release Facilities which are reimbursed at \$18.39 for non-contract programs and \$14.25 for contract programs, and two parishes who earn an additional \$7.00 per inmate per day through approved cooperative endeavors to provide and capitalize additional beds for the state. All parishes are also eligible to have approved extraordinary medical expenses reimbursed. Orleans Parish is also reimbursed an additional per diem of \$2 for medical expenses for state inmates, \$7 for all inmates served by their mental health unit and \$3 per day for the Intensive Incarceration and Parole Supervision Program.
- (e) Population and capacity of approved jails represents the allotment of beds for state inmates.
- (f) TN uses four methods of reimbursement: contracted flat rate, reasonable/allowable, contract reasonable/allowable, and resolution.
- (g) Contract amounts vary and are based on negotiations processed through the Contracts and Procurement Department.
- (h) The Commonwealth of Virginia does not designate a "maximum designed bed capacity for local jails." All jails have a certified rated operating capacity as determined by square foot measurements of cell, dayroom and dormitory housing areas. All full service local and regional jails are provided per diem rates (i.e. \$8 per diem for local inmates and \$14 per diem for state felons + personnel costs).

POSITIONS, STAFFING RATIOS, AND STARTING SALARIES *
(as of July 1, 2009)

STATE	Correctional Officer Positions		Percent Filled	State Inmate Population 2008	Inmate to Filled Officer Ratio	Average Starting Salaries	Salary Rank
	Established	Filled					
ALABAMA	3,889	2,927	75.3%	26,431	9.0	\$28,517	2
ARKANSAS	3,213	2,814	87.6%	13,234	4.7	\$27,492	3
FLORIDA	19,280	18,078	93.8%	100,829	5.6	\$30,808	1
GEORGIA	8,235	7,278	88.4%	54,049	7.4	\$26,624	7
KENTUCKY	2,213	2,110	95.3%	14,431	6.8	\$23,346	13
LOUISIANA (a)	4,435	3,973	89.6%	17,511	4.4	\$24,357	11
MISSISSIPPI	2,423	2,075	85.6%	23,056	11.1	\$22,006	15
MISSOURI	5,788	5,674	98.0%	30,449	5.4	\$26,784	6
NORTH CAROLINA	12,814	11,561	90.2%	40,824	3.5	\$27,309	5
OKLAHOMA	2,585	1,948	75.4%	24,739	12.7	\$24,605	9
SOUTH CAROLINA	4,223	3,993	94.6%	24,462	6.1	\$24,331	12
TENNESSEE	3,360	3,217	95.7%	19,148	6.0	\$24,456	10
TEXAS	29,673	28,449	95.9%	155,163	5.5	\$26,016	8
VIRGINIA	8,009	7,497	93.6%	34,129	4.6	\$27,485	4
WEST VIRGINIA	1,125	1,022	90.8%	5,009	4.9	\$22,584	14
TOTAL/AVERAGE	111,265	102,616	92.2%	583,464	5.7	\$25,781	

* Salary data is based on base annual salary and does not include retirement and other related benefits.

(a) Louisiana's Correctional Officer positions are for state run facilities; therefore, the inmate population was reduced by 2,924 inmates to reflect the inmates in two private institutions.

**ADULT CORRECTIONAL OFFICER STATISTICS
(AS OF JULY 1, 2009)**

STATE	Hours of Classroom Training	1st Year of Employment On-the-Job Training Hours	Total	In Service Each Year Thereafter	Average Turnover Rate (%)
ALABAMA	480	96	576	40	10.0%
ARKANSAS	280	40	320	60	26.1%
FLORIDA*	552	40	592	40	12.7%
GEORGIA	200	N/A	N/A	20	17.1%
KENTUCKY	120	N/A	N/A	40	19.6%
LOUISIANA	120	40	160	40	23.0%
MISSISSIPPI	160	160	320	40	37.0%
MISSOURI	160	80	240	40	11.9%
NORTH CAROLINA	160	40	200	40	9.3%
OKLAHOMA	344	0	344	40	16.8%
SOUTH CAROLINA	200	20	220	20	25.0%
TENNESSEE	280	80	360	40	27.3%
TEXAS	200	104	304	40	21.3%
Virginia**	280	480	760	40	14.1%
WEST VIRGINIA	200	40	240	40	16.7%
AVERAGE	249	94	331	39	19.2%

*Florida requires 552 hours of training if not certified and 40 if certified.

** 14.06% Turnover rate for Correction Officers only, 12.93% for all positions.

ADULT CORRECTIONS EXPENDITURES FOR SOUTHERN STATES

STATE	Adult Corrections Expenditures FY 08-09 (in thousands of dollars)	Total State Inmates FY 08-09*	Expenditures Per Inmate FY 08-09	Rank	Population Est. 7/1/09	Expenditures Per Capita FY 08-09	Rank
ALABAMA	\$430,400	26,431	\$16,284	12	4,661,900	\$92.32	12
ARKANSAS	\$292,437	13,234	\$22,097	8	2,855,390	\$102.42	11
FLORIDA	\$2,310,941	100,829	\$22,919	6	18,328,340	\$126.09	7
GEORGIA	\$1,101,100	54,049	\$20,372	10	3,685,744	\$298.75	1
KENTUCKY	\$221,019	14,431	\$15,316	13	4,269,245	\$51.77	15
LOUISIANA	\$602,611	20,435	\$29,489	5	4,410,796	\$136.62	4
MISSISSIPPI	\$347,785	23,056	\$15,084	14	2,938,618	\$118.35	8
MISSOURI	\$634,113	30,449	\$20,825	9	5,911,605	\$107.27	10
NORTH CAROLINA	\$1,703,811	40,824	\$41,736	1	9,222,414	\$184.75	2
OKLAHOMA	\$565,118	24,739	\$22,843	7	3,642,361	\$155.15	3
SOUTH CAROLINA	\$350,346	24,462	\$14,322	15	4,479,800	\$78.21	14
TENNESSEE	\$700,086	19,148	\$36,562	2	6,214,888	\$112.65	9
TEXAS	\$3,087,540	155,163	\$19,899	11	24,326,974	\$126.92	6
VIRGINIA	\$1,059,027	34,129	\$31,030	4	7,769,089	\$136.31	5
WEST VIRGINIA	\$157,471	5,009	\$31,438	3	1,814,468	\$86.79	13
TOTAL/AVERAGE	\$13,563,802	586,388	\$23,131		104,531,632	\$129.76	

*State and Local Jail Inmates as of July 1, 2009.

Note: Expenditures are total operating expenditures for adult corrections.

SELECTED CHARACTERISTICS OF ADULT INMATES
(as of July 1, 2009)

STATE	Avg. Age at Commitment	Avg. Sentence (Yrs.)	Avg. Time Served (Yrs.)	Race and Sex Distribution						# of Drug Offenders per State	% of Drug Offenders Population
				% White	% Black	% Hispanic	% Other	% Male	% Female		
ALABAMA	34.0	7.7	3.2	39.6%	60.3%	--	0.1%	92.8%	7.2%	6,840	25.9%
ARKANSAS	33.8	8.9	2.8	52.0%	45.0%	2.8%	0.2%	92.0%	8.0%	2,819	21.3%
FLORIDA	33.5	4.1	3.0	39.6%	49.2%	10.9%	0.3%	93.0%	7.0%	20,023	19.8%
GEORGIA	34.0	4.4	3.0	37.3%	62.4%	--	0.3%	93.1%	6.9%	9,236	17.1%
KENTUCKY	34.0	5.0	2.0	69.0%	29.0%	1.0%	1.0%	89.0%	11.0%	4,818	33.4%
LOUISIANA *	32.4	5.6	2.1	29.7%	70.0%	0.1%	0.2%	93.3%	6.7%	11,481	30.4%
MISSISSIPPI	33.0	5.6	2.9	31.4%	67.4%	0.8%	0.3%	90.8%	9.3%	8,245	33.5%
MISSOURI	33.9	5.7	2.1	57.2%	40.5%	1.8%	0.5%	91.9%	8.1%	9,339	30.7%
NORTH CAROLINA	33.0	2.9	2.1	35.4%	57.1%	--	7.5%	92.8%	7.2%	6,317	15.5%
OKLAHOMA	33.0	6.4	2.5	52.8%	30.9%	6.8%	9.5%	89.5%	10.5%	9,215	37.2%
SOUTH CAROLINA	32.0	4.1	1.8	32.5%	65.0%	1.8%	0.7%	93.3%	6.7%	4,729	19.3%
TENNESSEE	33.6	5.3	5.1	49.9%	47.6%	2.0%	0.4%	91.9%	8.1%	5,093	26.6%
TEXAS (a)	32.7	6.6	4.5	31.1%	37.0%	31.4%	0.5%	92.3%	7.7%	29,364	18.9%
VIRGINIA (b)	33.6	5.1	4.4	35.2%	62.8%	1.6%	0.4%	92.5%	7.5%	4,569	13.4%
WEST VIRGINIA	N/A	N/A	N/A	84.8%	13.6%	0.7%	0.8%	90.0%	10.0%	710	14.2%
SLC AVERAGE (c)	33.3	5.5	3.0	45.2%	49.2%	5.1%	1.5%	91.9%	8.1%	8,853	25.1%

* Louisiana's drug offenders include state inmates in state prisons and local jails.

(a) This information is for FY 2008.

(b) This information is for the 2008 calendar year.

(c) Race and sex distribution percentages may not total 100% due to rounding.

SELECTED NEW MEDIUM SECURITY PRISONS: PROJECTED CONSTRUCTION COSTS
(as of July 1, 2009)

	Capcy.	Construction	Design	Supervision	Contingencies	Equipment	Land	Other	Total Costs	Cost per Bed	Method of Financing
AL	1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000,000	\$55,556	unknown
AR	948	\$66,448,461	\$4,651,392	\$0	\$3,322,423	\$475,000	\$1,350,000	\$268,500	\$76,515,776	\$80,713	Bonds/Cash
FL	1,335	\$99,009,621	\$2,495,379	in construction	\$0	\$4,095,000	\$0	\$0	\$105,600,000	\$79,101	N/A
GA	1,000	\$63,000,000	\$4,410,000	\$630,000	\$3,400,000	\$1,500,000	N/A	\$1,200,000	\$74,140,000	\$74,140	N/A
KY	980	\$88,075,453	\$2,779,574	\$1,797,458	\$9,265,248	\$1,761,509	\$0	\$0	\$103,679,242	\$105,795	Bonds
LA	500	\$22,929,843	\$1,375,789	\$162,816	\$1,334,515	\$2,488,180	\$788,568	\$0	\$29,079,712	\$58,159	Bonds
MS	1,000	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000	Bonds
MO	1,636	\$104,013,315	\$8,321,065	\$3,120,400	\$8,321,065	\$9,361,200	\$0	\$3,900,500	\$137,037,545	\$83,764	Bonds
NC	1,008	\$77,000,000	\$7,700,000	\$0	\$2,450,000	\$0	\$0	\$0	\$87,150,000	\$86,458	Bonds
OK	2,400	\$205,326,000	in construction	\$205,326,000	\$85,553	Bonds					
SC	1,500	\$95,300,000	\$9,500,000	\$500,000	\$0	\$4,000,000	\$1,000,000	\$0	\$110,300,000	\$73,533	Bonds
TN	2,316	\$121,056,934	\$8,352,447	\$3,399,650	\$7,552,847	\$6,279,650	\$3,858,472	\$30,000,000	\$180,500,000	\$77,936	Bonds/Cash
TX	1,000	\$60,000,000	\$3,600,000	\$6,000,000	\$3,500,000	\$5,600,000	\$0	\$300,000	\$79,000,000	\$79,000	Bonds
VA	1,024	\$97,656,000	\$0	\$1,953,000	\$1,953,000	\$4,784,000	\$0	\$2,110,000	\$108,456,000	\$105,914	Bonds
WV	1,200	\$125,000,000	in construction	\$125,000,000	\$104,167	Bonds					
AVG	1,310								\$103,118,952	\$78,319	

SELECTED NEW MEDIUM SECURITY PRISONS: PROJECTED OPERATING COSTS
(as of July 1, 2009)

STATE	Maximum Design Capacity	# Positions			Inmates Per Security Guard	Annual Operating Cost	Average Op. Cost Per Bed
		Security	Non-Security	Total			
ALABAMA	1,800	300	75	375	6.0	\$11,000,000	\$6,111
ARKANSAS	948	210	34	244	4.5	\$20,800,000	\$21,941
FLORIDA	1,335	256	59	315	5.2	N/A	N/A
GEORGIA	1,000	167	63	230	6.0	N/A	N/A
KENTUCKY	980	175	59	234	5.6	\$13,700,000	\$13,980
LOUISIANA	500	297	63	360	1.7	\$9,944,425	\$19,889
MISSISSIPPI	1,000	167	53	220	6.0	\$12,000,000	\$12,000
MISSOURI	1,636	343	217	560	4.8	\$24,201,019	\$14,793
NORTH CAROLINA	1,008	286	53	339	3.5	\$21,624,419	\$21,453
OKLAHOMA	2,400	301	199	500	8.0	\$35,632,397	\$14,847
SOUTH CAROLINA	1,500	274	93	367	5.5	\$22,995,000	\$15,330
TENNESSEE	2,316	448	205	653	5.2	\$52,520,853	\$22,677
TEXAS	1,000	190	81	271	5.3	\$15,176,700	\$15,177
VIRGINIA	1,024	213	97	310	4.8	\$18,000,000	\$17,578
WEST VIRGINIA	1,200	240	192	432	5.0	\$30,000,000	\$25,000
AVERAGE	1,310	258	103	361	0.5	\$22,122,678	\$16,983

POPULATION AND CAPACITY OF STATE CORRECTIONAL FACILITIES
(As of July 1, 2009)

STATE	Inmate Population	Maximum Design Capacity	Percent of Capacity
ALABAMA	26,431	13,403	197%
ARKANSAS	13,234	12,923	102%
FLORIDA	100,829	106,679	95%
GEORGIA	54,049	58,610	92%
KENTUCKY	14,431	13,857	104%
LOUISIANA	20,435	20,972	97%
MISSISSIPPI	23,056	23,737	97%
MISSOURI	30,449	31,143	98%
NORTH CAROLINA	40,824	40,414	101%
OKLAHOMA	24,739	25,515	97%
SOUTH CAROLINA	24,462	24,111	101%
TENNESSEE	19,148	20,946	91%
TEXAS	155,163	160,873	96%
VIRGINIA	34,129	33,272	103%
WEST VIRGINIA	5,009	5,113	98%
TOTAL	586,388	591,568	101%

**HISTORY OF EMPLOYEE/EMPLOYER
CONTRIBUTIONS TO STATE RETIREMENT SYSTEMS
FOR FISCAL YEARS 2005 THROUGH 2009**

	2005	2006	2007	2008	2009
HIGHWAY RETIREMENT					
Employee	\$7,599,497	\$7,540,675	\$7,573,319	\$7,715,862	\$7,992,446
Employer	16,059,848	15,952,225	15,924,291	16,177,863	16,691,109
TOTAL	\$23,659,345	\$23,492,900	\$23,497,610	\$23,893,725	\$24,683,555
STATE POLICE					
Employee	\$0	\$0	\$0	\$0	\$0
Employer	4,953,753	5,313,254	8,733,052	5,808,813	6,067,626
TOTAL	\$4,953,753	\$5,313,254	\$8,733,052	\$5,808,813	\$6,067,626
APERS					
Employee	\$82,836	\$4,667,067	\$12,192,289	\$18,443,261	\$23,772,994
Employer	135,027,446	158,152,183	163,888,295	174,119,820	\$159,827,501
TOTAL	\$135,110,282	\$162,819,250	\$176,080,584	\$192,563,081	\$183,600,495
TEACHERS' RETIREMENT					
Employee	\$86,102,842	\$92,005,600	\$100,093,372	\$108,872,293	\$106,130,785
Employer	286,442,709	\$311,713,735	\$331,891,210	\$350,319,504	\$328,926,790
TOTAL	\$372,545,551	\$403,719,335	\$431,984,582	\$459,191,797	\$435,057,575
TOTAL ALL SYSTEMS					
Employee	\$93,785,175	\$104,213,342	\$119,858,980	\$135,031,416	\$137,896,225
Employer	442,483,756	491,131,397	520,436,848	546,426,000	511,513,026
TOTAL	\$536,268,931	\$595,344,739	\$640,295,828	\$681,457,416	\$649,409,251

SUMMARY OF PUBLIC EMPLOYEES RETIREMENT ANNUITIES

Fiscal Year	Number of Annuitants	Total Annuities Paid	Average Monthly Payments	Average Annual Payments
2009-10	25,104	318,998,006.00	1,058.92	12,707.06
2008-09	24,972	299,896,780.00	1,000.78	12,009.32
2007-08	23,555	266,301,400.00	942.13	11,305.51
2006-07	22,409	244,137,717.00	907.89	10,894.63
2005-06	22,234	219,711,792.00	823.48	9,881.79
2004-05	21,080	207,122,449.00	818.80	9,825.54
2003-04	18,600	182,901,680.86	819.45	9,833.42
2002-03	18,838	169,763,198.23	750.98	9,011.74
2001-02	17,113	153,007,131.71	745.08	8,940.99
2000-01	16,643	135,330,351.43	677.61	8,131.37
1999-00	15,788	121,714,350.95	642.44	7,709.30
1998-99	14,688	99,224,500.68	562.96	6,755.48
1997-98	13,512	91,181,984.75	562.35	6,748.22
1996-97	12,888	82,462,476.77	533.20	6,398.39
1995-96	12,560	76,534,785.19	507.79	6,093.53
1994-95	12,120	66,993,143.11	460.62	5,527.49
1993-94	11,550	62,421,598.00	450.37	5,404.47
1992-93	10,840	56,876,928.00	437.25	5,246.95
1991-92	10,829	53,747,705.00	413.61	4,963.31
1990-91	10,110	49,071,413.00	404.48	4,853.75
1989-90	10,017	46,840,933.00	389.68	4,676.14
1988-89	9,418	43,704,909.00	386.71	4,640.57
1987-88	9,402	38,230,782.54	338.85	4,066.24
1986-87	8,125	25,887,111.47	265.51	3,186.11
1985-86	7,714	23,223,915.56	250.88	3,010.62
1984-85	7,502	20,219,240.77	224.60	2,695.18
1983-84	7,068	18,322,558.81	216.03	2,592.33
1982-83	6,744	15,822,241.01	195.51	2,346.12
1981-82	6,444	14,237,627.95	184.12	2,209.44
1980-81	6,038	12,447,089.93	171.79	2,061.46
1979-80	5,627	10,726,886.18	158.86	1,906.32
1978-79	5,229	8,503,793.04	135.52	1,626.28
1977-78	4,867	7,547,422.02	129.23	1,550.73
1976-77	4,502	6,564,866.15	121.52	1,458.21
1975-76	3,944	5,489,283.68	115.98	1,391.81
1974-75	3,441	4,038,063.21	97.79	1,173.51
1973-74	3,051	3,153,942.24	86.15	1,033.74
1972-73	2,693	2,596,736.33	80.35	964.25

SUMMARY OF TEACHER RETIREMENT ANNUITIES

Fiscal Year	No. On Retired Payroll	Total Payments	Average Monthly Payments	Average Annual Payments
2009-10	30,535	609,221,533.77	1,662.63	19,951.58
2008-09	28,807	558,033,007.23	1,614.29	19,371.44
2007-08	27,031	587,913,942.00	1,592.38	19,108.57
2006-07	24,153	545,220,337.00	1,568.00	18,817.14
2005-06	24,050	507,641,961.00	1,758.98	21,107.77
2004-05	23,858	451,978,547.00	1,578.71	18,944.53
2002-03	20,127	413,433,517.00	1,711.77	20,541.24
2001-02	19,199	383,071,936.00	1,662.73	19,952.70
2000-01	17,778	354,949,682.94	1,663.81	19,965.67
1999-00	16,657	323,413,646.18	1,618.01	19,416.08
1998-99	15,887	243,710,242.00	1,278.35	15,340.23
1997-98	14,802	215,573,711.00	1,213.65	14,563.82
1996-97	14,079	191,717,605.00	1,134.77	13,617.27
1995-96	13,596	169,650,232.00	1,039.83	12,477.95
1994-95	13,121	155,608,223.00	988.29	11,859.48
1993-94	12,843	140,686,800.90	912.86	10,954.36
1992-93	12,377	122,112,732.45	822.18	9,866.10
1991-92	12,013	108,583,797.00	753.24	9,038.86
1990-91	11,812	97,602,143.00	688.58	8,262.97
1989-90	11,639	89,258,762.61	639.08	7,668.94
1988-89	11,300	80,148,679.23	591.07	7,092.80
1987-88	11,068	72,002,321.00	542.12	6,505.45
1986-87	10,580	62,994,501.00	496.18	5,954.11
1985-86	10,193	57,294,365.45	468.41	5,620.95
1984-85	9,754	49,694,294.85	424.56	5,094.76
1983-84	9,449	43,611,745.00	384.62	4,615.49
1982-83	9,195	38,179,850.00	346.02	4,152.24
1981-82	8,975	35,120,990.52	326.10	3,913.20
1980-81	8,627	31,966,402.08	308.78	3,705.39
1979-80	8,408	30,476,197.20	302.06	3,624.67
1978-79	8,237	26,901,677.52	272.16	3,265.96
1977-78	7,986	25,664,044.32	267.80	3,213.63
1976-77	7,493	23,691,177.23	263.48	3,161.77
1975-76	7,032	21,719,640.61	257.39	3,088.69
1974-75	6,663	18,026,908.23	225.46	2,705.52
1973-74	6,284	15,540,866.04	206.09	2,473.08
1972-73	5,835	11,943,557.16	170.57	2,046.88
1971-72	5,462	10,890,326.51	166.15	1,993.83
1970-71	5,064	9,760,285.15	160.62	1,927.39
1969-70	4,703	8,753,539.38	155.11	1,861.27
1968-69	4,333	7,513,708.29	144.51	1,734.07
1967-68	4,098	6,917,713.36	140.67	1,688.07
1966-67	3,846	6,180,276.54	133.91	1,606.94
1965-66	3,598	5,683,919.74	131.65	1,579.74
1964-65	3,422	5,031,249.82	122.52	1,470.27
1963-64	3,181	4,442,133.55	116.37	1,396.46
1962-63	3,060	4,106,723.67	111.84	1,342.07
1961-62	2,890	3,767,634.77	108.64	1,303.68
1960-61	2,691	3,297,289.36	102.11	1,225.30
1959-60	2,512	2,923,501.40	96.98	1,163.81
1958-59	2,330	2,398,935.49	85.80	1,029.59

SUMMARY OF HIGHWAY EMPLOYEES RETIREMENT ANNUITIES

Fiscal Year	Number of Annuitants	Total Annuities Paid	Average Monthly Payments	Average Annual Payments
2009-10	2,831	73,650,896.00	2,167.99	26,015.86
2008-09	2,756	69,635,808.00	2,105.58	25,266.98
2007-08	2,726	65,483,982.00	2,001.83	24,022.00
2006-07	2,662	62,317,277.00	1,950.83	23,409.95
2005-06	2,603	56,820,547.00	1,819.07	21,828.87
2004-05	2,528	53,952,761.00	1,778.51	21,342.07
2003-04	2,482	51,127,254.72	1,716.60	20,599.22
2002-03	2,428	47,483,152.94	1,629.71	19,556.49
2001-02	2,265	40,006,835.82	1,471.92	17,663.06
2000-01	2,208	35,107,951.02	1,325.03	15,900.34
1999-00	2,176	32,347,078.07	1,238.78	14,865.39
1998-99	2,052	27,733,586.61	1,126.28	13,515.39
1997-98	2,025	26,504,547.78	1,090.72	13,088.67
1996-97	2,005	23,578,197.18	979.97	11,759.70
1995-96	1,954	21,580,987.91	920.38	11,044.52
1994-95	1,868	19,933,241.96	889.24	10,670.90
1993-94	1,852	18,665,110.10	839.86	10,078.35
1992-93	1,831	17,077,162.03	777.22	9,326.69
1991-92	1,792	16,556,791.20	769.94	9,239.28
1990-91	1,765	13,830,987.79	653.02	7,836.25
1989-90	1,770	13,255,490.52	624.08	7,488.98
1988-89	1,760	12,852,925.24	608.57	7,302.80
1987-88	1,760	11,380,405.91	538.84	6,466.14
1986-87	1,566	8,107,944.49	431.46	5,177.49
1985-86	1,485	7,230,689.00	405.76	4,869.15
1984-85	1,418	6,193,704.28	363.99	4,367.92
1983-84	1,387	5,545,143.00	333.16	3,997.94
1982-83	1,335	4,778,475.00	298.28	3,579.38
1981-82	1,294	4,348,309.00	280.03	3,360.36
1980-81	1,267	3,875,444.07	254.90	3,058.76
1979-80	1,195	3,403,860.96	237.37	2,848.42
1978-79	1,121	2,830,069.87	210.38	2,524.59
1977-78	1,033	2,569,723.00	207.30	2,487.63
1976-77	952	2,253,651.00	197.27	2,367.28
1975-76	921	1,950,397.00	176.47	2,117.69
1974-75	842	1,602,266.00	158.58	1,902.93
1973-74	778	1,189,174.00	127.38	1,528.50
1972-73	700	1,160,363.43	138.14	1,657.66
1971-72	640	1,012,266.21	131.81	1,581.67
1970-71	563	842,591.90	124.72	1,496.61
1969-70	459	641,786.32	116.52	1,398.23

ARKANSAS RETIREMENT SYSTEMS SUMMARY

(as per latest valuation)

	PUBLIC EMPLOYEES (19)	TEACHER RETIREMENT	HIGHWAY	STATE POLICE	STATE POLICE - TIER II	JUDICIAL	LOPFI (21)
TOTAL ACTIVE MEMBERS	44,763 (1)	70,655	3,167	158	286	138	12,458 (12/31/09)
RETIRANTS & BENEFICIARIES	25,104 (12)	28,818(17)	3,204 (13)	550 (9)		123	1640
VESTED RIGHTS (Years)	5	5	5	5	5	8	5
UNFUNDED ACTUARIAL ACCRUED LIABILITIES (UAAL) AS OF JUNE 30, 2009	2007 - \$676 million 2008 - \$677 million 2009 - \$1.5 billion	2007 - \$1.8 billion 2008 - \$2 billion 2009 - \$3.4 billion	2007 - \$13.6 million 2008 - \$(18.1) million 2009 - \$42.5 million	2007 - \$74.5 million 2008 - \$82.1 million 2009 - \$119.6 million		2007 - \$(2.2) million 2008 - \$(3.3) million 2009 - \$12.7 million	12/31/2007 - \$227 million 12/31/2008 - \$412 million 12/31/2009 - \$500 million
AMORTIZATION AS OF 6/30/09	2007 - 18 years 2008 - 14 years 2009 - 30 years	2007 - 19 years 2008 - 21 years 2009 - 45 years	2007 - 2.7 years 2008 - 0.0 years 2009 - 7.4 years	2007 - 30 years 2008 - 30 years 2009 - 30 years		2007 - 0 years 2008 - 0 years 2009 - 30 years	12/31/2007 - 30 years 12/31/2008 - 30 years 12/31/2009 - 30 years
FUNDING RATIO	2007 - 89.1% 2008 - 90.0% 2009 - 79%	2007 - 85 % 2008 - 85% 2009 - 76%	2007 - 98.8% 2008 - 101.5% 2009 - 96.6%	2007 - 76% 2008 - 74% 2009 - 63.3%		2007 - 101.4% 2008 - 102% 2009 - 92.9%	2007 - 78% 2008 - 66% 2009 - 64% (20)
ECONOMIC ASSUMPTIONS							
Investment Rate of Return	7.5% 7.75% (4) 8.0% (7)	7.5% 8.0% (2)	7.5% 8.0% (10)	7.5% (3) 7.75% (8) 8% (8a)		6.0% 7.5% (6) 7.5% (15)	7.5% 8.0% (14)
Salary Increases	5.0% 4.75% (4) 4.5% (7) 4.0% (16)	5.5% 4.5% (11) 4.0% (11)	4.5% 3.5% (5)	4.75% (8) 4.25% (8b) 4.0% (8c)		4.0% 5.0% (6) 4.0% (15)	5.0% 4.0% (14)
PORTFOLIO AS OF 6/30/09							
Market Value	\$4.349 billion	\$8.8 billion	\$994.5 million	\$158.7 million		\$131.5 million	\$811.9 million (12/31/09)
CONTRIBUTORY	X	X	X	X (FAS based on last 36 month's pay)		X	X
Employee Rate	5%	6%	6%			(Tier I) 6% (Tier II) 5%	8.5% not covered by Soc. Sec. 2.5% if covered by Soc. Sec.
Employer Rate	State & Local Govt. Div. 11.01% (eff. 7/1/08) (School-4%)	14%	12.9%	9.25% Employee 22% Employer plus \$1.5 million court fees & \$1.1 million drivers license reinstatement fees		12% statutorily (27.43% actually)	Different rate for each city, adjusted annually
Formula	2.0% x FAS x YS (3 yr) (2.07% 7/1/01-6/30/05) (2.11% prior to 7/1/01)	2.15% x FAS x YS + \$900 (21) (3 yr FAS)	2.2% x FAS x YS + \$1500 (3 yr)	Sum of 2.949% of 1st 20 yrs + 2.359% of next 5 yrs + 1.18% of yrs in excess of 25 but not more than 30		Tier I: 60% final salary for life Tier II: 3.2% x final salary x YS [Act 399 of '99 effective 7/30/99]	2.94% x FAP x YS (3 yr) Sec.-covered members until the member is first eligible for an unreduced Soc. Sec. benefit, then the formula is
Normal Retirement	65/5 XX/28	60/5 XX/28	65/5 62/15 60/20 XX/28	50/5 65 years mandatory retirement age		65/10 (Tier I) 65/8 (Tier II) XX/20 (Tier I & II) 70 years mandatory Post 6/30/83: 8 years higher State Court	1.94% x FAP x YS (3 yr) 60/5 55/20 XX/28
NON-CONTRIBUTORY	X	Act 504 of '85 Effect. 7/1/86		X	Act 1071 of '97 Effect. 4/3/97		
Employer Rate	State & Local Govt. Div. 11.01% (eff. 7/1/08) (School-4%)	14%		22% plus court fees & drivers license reinstatement fees	22%		
Formula	1.72% x FAS (3 yr) x YS (1.75% prior to 7/1/07)	1.39% x FAS x YS + \$900 (21) (3 yr FAS)		1.55% x FAS (5 yr) x 1.5 YS Normal retirement age 65 is reduced by 1 month for every 2 mos. Public Safety Service Credit but not below age 52;	2.475% x FAS (4 yr) x YS Normal ret. age with less than 30 yrs. service is age 65 reduced by .75 of a month for each month of actual service but not below age 55		
Normal Retirement	65/5 55/35 XX/28	60/5 XX/28		XX/30	XX/30		

(1) [APERS] includes 12,062 members hired after 6/30/05
 (2) [Teacher] Bd revised 1/91
 (3) [State Police] Bd adopted 12/11/91
 (4) [APERS] Bd revised 2/93
 (5) [Highway] changed for '04 valuation
 (6) [Judicial] Bd adopted 1/18/96
 (7) [APERS] Bd revised 8/19/98
 (8) [State Police] Bd adopted 1/25/96

(8a) [State Police] as of 7/1/09 when combined w/APERS assets
 (8b) [State Police] Bd adopted 5/1/02
 (8c) [State Police] Bd adopted 8/1/07
 (9) [State Police] includes 95 DROP participants
 (10) [Highway] Bd adopted 10-17-97
 (11) [Teacher] Bd revised 11/10/98; 1-03 for 6/02 valuation
 (12) [APERS] includes 1,793 DROP participants
 (13) [Highway] includes 445 DROP participants

(14) [LOPFI] Bd revised 12/01
 (15) [Judicial] Bd revised 2/02 for 6/30 valuation
 (16) [APERS] Bd revised 8/02
 (17) [Teacher] does not include 4,631 active T-DROP participants
 (18) [Judicial] Bd revised 5/07
 (19) [ADJRS] Act 177 transferred to APERS 7/1/07
 (20) [LOPFI] UAAL & funding ratio data includes associated liabilities for local plans administered by LOPFI
 (21) [Teacher] Must have 10 actual years of service to receive \$900 stipend

**INTEREST EARNED FOR THE BENEFIT OF THE SECURITIES RESERVE FUND
FOR FISCAL YEARS 1969-70 THROUGH 2009-2010**

Fiscal Year	U. S. Government	Time Deposits	Industrial Development	Industrial Development Finance Corp.	Other Income/ Money Markets	Certificates of Deposit	Interest on Demand Deposits	Certificates of Indebtedness	Total
1969-70	1,609,383	996,978	55,442	15,200	73,110				2,750,113
1970-71	2,479,797	2,112,502	17,932	71,900	45,172				4,727,303
1971-72	2,080,751	2,282,644	16,266	55,300	16,050				4,451,011
1972-73	9,986,708	4,027,107	14,459	68,125					14,096,399
1973-74	6,094,230	3,666,207	9,371	50,550	39,071				9,859,429
1974-75	3,425,285	3,909,224	7,648	38,100	61,980	\$15,599,980			23,042,217
1975-76	1,213,616 (1)	4,064,928	10,026	37,463	65,145	11,978,901			17,370,079
1976-77	1,937,287 (1)	12,576,167	1,500	88,762	65,389	9,221,662			23,890,767
1977-78	4,010,634 (1)	6,859,933	1,305	86,674	80,921	6,339,014			17,378,481
1978-79	6,300,290 (1)	9,564,859		126,369	96,080	9,878,400			25,965,998
1979-80	7,165,054 (1)	13,474,996		178,889	199,436	11,870,467			32,888,842
1980-81	4,849,173 (1)	13,875,572		292,676	194,532	14,424,658			33,636,611
1981-82	7,265,480 (1)	14,913,952	187,862	327,776	265,723	15,775,787			38,736,580
1982-83	5,972,157 (1)	8,793,433	69,894	437,840	502,770	11,669,074	\$725		27,445,893
1983-84	9,030,890 (1)	7,285,264	34,000	372,353		8,749,836	1,420,713	\$411,092	27,304,148
1984-85	13,621,255 (1)	11,529,248	76	327,200		11,112,329	1,947,102	1,428,504	39,965,714
1985-86	1,587,148 (1)	5,860,175		336,780	2,771,377 (2)	7,513,201	889,957	2,027,146	20,985,782
1986-87	1,942,981 (1)	2,899,178		511,953		8,861,633	784,736	2,043,061	17,043,542
1987-88	5,920,503 (1)	1,428,406		349,225		8,740,582	1,441,401	2,291,787	20,171,904
1988-89	11,116,423 (1)	3,533,778		241,247	1,600,212	8,847,373	3,033,505	1,945,220	30,317,758
1989-90	13,914,569 (1)	7,323,561		248,544	886,541	10,253,194	3,114,343	3,104,696	38,845,450
1990-91	8,438,445 (1)	6,931,293		254,837	860,751	9,543,711	2,698,892	1,210,621	29,938,550
1991-92	4,723,396 (1)	4,365,586		347,490	1,829,322	5,940,746	775,778	1,413,197	19,395,516
1992-93	4,467,808 (1)	1,634,833		401,449	1,087,924	3,672,944	538,030	1,085,960	12,888,948
1993-94	7,549,949 (1)	332,457		510,066	1,057,452	4,593,112	558,308	862,852	15,464,197
1994-95	18,640,498 (1)			732,516	2,178,625	7,733,344	1,704,464	711,832	31,701,280
1995-96	28,446,038 (1)			1,021,365	2,408,188	13,041,171	2,107,739	1,137,525	48,162,026
1996-97	33,008,288 (1)			1,010,889	10,196	14,830,474	3,063,547	1,069,532	52,992,926
1997-98	31,536,105 (1)			753,659	2,979,078	13,750,684	2,184,421	511,449	51,715,396
1998-99	39,136,090 (1)			1,069,826	8,539,060	13,590,548	1,148,086	722,924	64,206,533
1999-00	44,783,003 (1)			975,175	9,036,960	14,055,644	1,377,541	555,276	70,783,598
2000-01	43,965,736			1,263,070	10,076,120	16,709,296	980,315	408,668	73,403,206
2001-02	14,627,654			1,332,961	9,322,191	9,063,151	275,982	282,601	34,904,539
2002-03	10,214,155			1,299,950	4,426,396	5,760,548	750,510	160,453	22,612,013
2003-04	8,643,380			1,190,577	6,395,576	4,323,589	1,403,678	163,883	22,120,684
2004-05	13,308,624			980,907	11,065,625	5,168,041	1,835,285	131,755	32,490,237
2005-06	20,794,022			1,054,971	25,619,668	14,778,309	4,268,912	107,213	66,623,094
2006-07	24,220,250			0	47,089,017	21,322,774	6,678,220	1,447,388	100,757,649
2007-08	43,175,488			5,015,727	42,452,605	17,966,219	5,396,035	1,644,221	115,650,293
2008-09	49,044,513				13,386,155	6,685,425	2,281,133	1,218,617	72,615,843
2009-10	30,787,585				1,193,532	2,721,811	984,990	338,571	36,026,489

NOTE:

This fund is the source of funds for the Budget Stabilization Trust Fund. Act 12 of the First Special Session of 1965 provides that a minimum of \$100,000 must be maintained in the Securities Reserve Fund at all times. Any amount above \$100,000 may be transferred to the State Budget Stabilization Trust Fund

(1) Includes Repurchase Agreements made by the State Treasurer for periods of 40 days or less

(2) The amount of interest earned on a cash account established to distribute interest earnings pursuant to Acts 505 and 640 of 1985. The Acts required a distribution of \$6,000,000 to the Arkansas Development Finance Authority and \$1,800,000 to the Science and Technology Authority. After these distributions were made the remaining balance of \$2,771,377 was transferred to the Securities Reserve Fund.

Summary History of the Budget Stabilization Trust Fund

Fiscal Year Ended	1997-98	1998-99	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Beginning Balance	82,778,699.00	124,244,578.00	156,524,136.56	142,796,435.45	142,591,752.49	136,155,559.74	136,909,773.49	159,538,214.13	191,821,632.24	228,245,478.66	240,144,568.52
Increases											
Prior Year Outlawed Warrants	0.00	0.00	0.00	45.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UAMS Principal	0.00	651,756.00	357,295.00	2,452,000.00	1,306,526.42	3,665,857.76	5,932,500.38	1,055,017.70	0.00	0.00	0.00
Information Tech Principal	0.00	0.00	0.00	760,251.00	760,251.00	760,251.00	760,253.97	0.00	0.00	0.00	0.00
UAMS Interest	0.00	427,042.00	0.00	709,496.76	309,047.29	269,984.78	283,051.72	8,074.08	0.00	0.00	0.00
Information Tech Interest	0.00	0.00	873,593.00	60,820.00	45,615.00	41,054.00	33,753.03	0.00	0.00	0.00	0.00
County Road Maintenance	114,627.00	118,218.00	0.00	51,563.00	0.00	85,349.43	23,068.00	38,002.44	0.00	0.00	0.00
Disaster Assistance	250,000.00	767,432.00	203,192.14	22,947.54	50,000.00	1,859,583.51	2,862,745.23	560,061.82	3,502,143.94	962,582.65	2,706,351.61
State Military	1,120.00	273,715.00	0.00	132,127.60	6,851.99	69,509.23	232.34	50,564.24	17,727.93	425,775.39	187,918.16
Miscellaneous Revolving	2,902,098.00	3,885,534.00	556,000.00	7,153,662.03	4,000,000.00	9,126.26	2,470,799.64	4,720,842.23	6,126,033.15	7,500,168.14	0.00
Securities Reserve	22,679,757.00	29,200,882.00	14,694,235.80	7,837,926.97	7,308,520.63	12,585,991.76	28,820,638.66	46,409,905.38	51,264,102.97	32,283,956.05	14,399,305.09
Dept of Correction	308,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property Sales Revolving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75th Session Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,641.63	0.00	0.00
Property Appraisal Revolving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retirement Cont Matching 7%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Central Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Year End Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial Drivers License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Education	795,910.00	0.00	0.00	12,589.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Revenue Allotment	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00
Veteran's Affairs Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trial Expense Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Increases	52,052,447.00	60,324,579.00	16,684,315.94	19,193,430.21	13,786,812.33	19,346,707.73	41,187,042.97	52,842,467.89	61,765,649.62	42,772,482.23	17,293,574.86
Beginning Balance & Increases	134,831,146.00	184,569,157.00	173,208,452.50	161,989,865.66	156,378,564.82	155,502,267.47	178,096,816.46	212,380,682.02	253,587,281.86	271,017,960.89	257,438,143.38
Decreases											
State Central Services	0.00	(4,000,000.00)	0.00	(4,000,000.00)	(4,000,000.00)	(4,000,000.00)	0.00	(4,000,000.00)	(4,000,000.00)	(4,000,000.00)	(4,000,000.00)
Dept of Corrections	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)
County Road Maintenance	(232,845.00)	0.00	(51,563.00)	0.00	(85,349.43)	0.00	(37,218.13)	(23,852.30)	(5,439.30)	(28,536.49)	(50,767.92)
Disaster Assistahnce	(3,699,362.00)	(7,432,026.00)	(5,450,028.71)	(9,016,614.62)	(6,377,212.65)	(8,132,790.85)	(12,905,153.28)	(5,823,591.33)	(5,801,988.86)	(10,406,385.33)	(20,933,232.37)
State Military	(49,361.00)	(322,440.00)	(190,836.83)	(31,498.55)	(18.00)	(115,144.44)	(77,730.92)	(132,978.57)	(206,319.31)	(1,478,726.06)	(60,431.09)
Miscellaneous Revolving	(3,005,000.00)	(5,556,810.00)	(8,224,000.00)	(2,750,000.00)	(6,160,425.00)	(2,744,558.69)	(1,938,500.00)	(6,978,627.57)	(11,728,055.73)	(5,393,720.28)	(1,330,590.00)
County Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Municipal Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Parks & Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Const & Fiscal Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Education	0.00	(25,000,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UAMS COnstruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial Drivers License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Juvenile Detention Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Corrections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Veteran's Affairs Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statewide Accounting System	0.00	0.00	(4,795,588.51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trial Expense Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Revenue Allotment	0.00	0.00	(8,100,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lottery Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,000,000.00)	0.00
87th Governor's GIF - ADTEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,000,000.00)
Total Decreases	(10,586,568.00)	(45,911,276.00)	(30,412,017.05)	(19,398,113.17)	(20,223,005.08)	(18,592,493.98)	(18,558,602.33)	(20,559,049.77)	(25,341,803.20)	(30,907,368.16)	(31,975,021.38)
Ending Balance	124,244,578.00	138,657,881.00	142,796,435.45	142,591,752.49	136,155,559.74	136,909,773.49	159,538,214.13	191,821,632.25	228,245,478.66	240,110,592.73	225,463,122.00

REVENUES USED BY STATES FOR HIGHWAYS - 2008 1/

(THOUSANDS OF DOLLARS)

STATE	BALANCE BEGINNING OF YEAR 2/			HIGHWAY-USER REVENUES 3/				APPROPRIATIONS FROM GENERAL FUNDS 4/	OTHER STATE IMPOSTS	MISC.	BOND PROCEEDS		PAYMENTS FROM OTHER GOVT'S			TOTAL RECEIPTS
	RESERVES FOR CURRENT HIGHWAY WORK	RESERVES FOR DEBT SERVICE	TOTAL	MOTOR FUEL TAXES	MOTOR VEHICLE AND MOTOR CARRIER TAXES	ROAD AND CROSSING TOLLS	TOTAL				ORIGINAL ISSUES	REFUNDING ISSUES	FEDERAL FUNDS		FROM LOCAL GOVT'S	
													FEDERAL HIGHWAY ADMIN.	OTHER AGENCIES		
Alabama	364,934		364,934	585,386	181,498		766,884	87,791	48,546	143,530			776,333	70,784	21,289	\$1,915,157
Arkansas	1,401,257	70,584	1,471,841	408,704	140,751		549,455		6,056	21,749			454,567	41,770	11,322	\$1,084,919
Florida	2,910,296	155,130	3,065,426	1,594,459	817,333	1,064,572	3,476,364	744,543	127,837	455,928	996,706	149,618	2,026,677	23,041	392,010	\$8,392,724
Georgia	1,731,022	50,441	1,781,463	791,600	338,715	28,321	1,158,636			192,765	793,322		1,162,924	69,689	24,702	\$3,402,038
Kentucky	818,081		818,081	545,641	579,938		1,125,579	9,400		160,499			678,438	19,245		\$1,993,161
Louisiana	2,345,135	4,415	2,349,550	598,131	237,516	39,808	875,455	1,104,949	78,644	57,459			667,704	18,656		\$2,802,867
Maryland	830,808	39,575	870,383	392,413	450,330	243,087	1,085,830	60,741	190,760	127,991	1,108,517		540,805	5,762		\$3,120,406
Mississippi	227,913		227,913	393,524	136,429		529,953		41,936	29,343	4,000		720,261	5,226	40,278	\$1,370,997
Missouri	726,776		726,776	709,099	297,032		1,006,131	1	297,098	53,014	554,439		897,197	20,643	41,880	\$2,870,403
North Carolina	790,016		790,016	1,374,193	597,466	2,239	1,973,898		582,323	114,728	287,565		856,649	12,622	25,068	\$3,852,853
Oklahoma	181,667	90,728	272,395	387,071	640,697	198,207	1,225,975	130,208		307,067			586,798	10,398	23,211	\$2,283,657
South Carolina	341,484	19,130	360,614	521,230	261,418	11,654	794,302	2,824	2,912	182,247			416,578	8,455	23,358	\$1,430,676
Tennessee	1,467,981		1,467,981	727,931	291,952	33	1,019,916		4,195	107,147			644,132	39,372	51,541	\$1,866,303
Texas	2,715,015	194,768	2,909,783	1,461,034	2,226,740	342,113	4,029,887		38,908	3,162,446	3,241,688	4,859,150	4,095,078	82,171	151,892	\$19,661,220
Virginia	2,097,729	97,317	2,195,046	689,725	505,034	129,278	1,324,037	423,632	568,857	398,857		76,650	847,481	53,973	90,975	\$3,784,462
West Virginia	329,378		329,378	356,641	260,095	56,436	673,172	10,597	3,670	90,023			375,285	14,224	361	\$1,167,332
SLC Total	19,279,492	722,088	20,001,580	11,536,782	7,962,944	2,115,748	21,615,474	2,574,686	1,991,742	5,604,793	6,986,237	5,085,418	15,746,907	496,031	897,887	\$60,999,175
US Total	56,896,968	1,742,632	58,639,600	29,929,960	21,508,605	7,539,330	58,977,895	6,819,008	7,008,655	10,616,728	14,263,520	6,603,615	35,536,692	1,331,951	3,524,743	\$144,682,801

SOURCE: FHWA, "Highway Statistics, 2008", Table SF-1

1/ Table shows the receipts and disbursements State for highways

2/ Any differences between beginning balances and the closing balances on last year's Table SF-2 are the result of accounting adjustments, inclusion of funds not previously reported, etc.

3/ Amounts shown represent only those highway-user revenues that were expended on State or local roads.

**HIGHWAY FINANCING
STATE RANKINGS**

2008 1/

DECEMBER 2009

(IN THOUSANDS)

TABLE FE-221

STATE	PAYMENTS INTO FHTF 2/				APPORTIONMENTS / ALLOCATIONS FROM FHTF 3/				RATIO OF APPORTIONMENT FROM / PAYMENT INTO FHTF		
	FISCAL YEAR	PERCENT OF	CUMULATED	PERCENT OF	FISCAL YEAR	PERCENT OF	CUMULATED	PERCENT OF	FISCAL YEAR	PERCENT OF	CUMULATED
	2008	TOTAL	SINCE 7-1-56	TOTAL	2008	TOTAL	SINCE 7-1-56	TOTAL	2008	TOTAL	SINCE 7-1-56
Alabama	623,894	1.99	13,330,732	1.98	793,186	1.92	14,990,378	1.97	1.27	1.27	1.12
Arkansas	387,250	1.24	8,852,030	1.31	549,917	1.33	9,500,390	1.25	1.42	1.42	1.07
Florida	1,697,353	5.42	33,085,587	4.91	1,765,811	4.28	32,144,300	4.23	1.04	1.04	0.97
Georgia	1,142,137	3.64	23,936,559	3.55	1,445,524	3.50	22,810,766	3.00	1.27	1.27	0.95
Kentucky	559,710	1.79	12,091,062	1.79	707,323	1.71	12,692,882	1.67	1.26	1.26	1.05
Louisiana	515,642	1.65	11,980,046	1.78	715,446	1.73	14,811,250	1.95	1.39	1.39	1.24
Maryland	556,367	1.78	11,834,992	1.76	644,238	1.56	14,805,260	1.95	1.16	1.16	1.25
Mississippi	412,099	1.32	8,821,236	1.31	516,493	1.25	10,104,262	1.33	1.25	1.25	1.15
Missouri	763,212	2.44	17,142,314	2.54	1,001,497	2.43	17,117,464	2.25	1.31	1.31	1.00
North Carolina	946,919	3.02	20,109,776	2.98	1,103,383	2.67	18,688,337	2.46	1.17	1.17	0.93
Oklahoma	493,590	1.58	1,126,376	1.67	675,241	1.64	10,830,229	1.42	1.37	1.37	0.96
South Carolina	565,074	1.80	11,375,427	1.69	673,927	1.63	10,685,472	1.41	1.19	1.19	0.94
Tennessee	740,664	2.36	16,087,464	2.39	908,894	2.20	15,998,469	2.10	1.23	1.23	0.99
Texas	2,921,406	9.32	55,719,220	8.26	3,120,314	7.55	50,344,653	6.62	1.07	1.07	0.90
Virginia	906,546	2.89	18,247,482	2.71	1,068,458	2.59	19,855,929	2.61	1.18	1.18	1.09
West Virginia	201,315	0.64	5,060,855	0.75	475,101	1.15	9,948,002	1.31	2.36	2.36	1.97
SLC Total	13,433,178	42.86	268,801,158	41.36	16,164,753	39.13	285,328,043	37.51	20.94	20.94	17.58
US Total	31,341,702	100.00	674,403,446	100.00	41,238,918	100.00	757,429,157	100.00	1.32	100.00	1.12

SOURCE: FHWA, "Highway Statistics, 2008", Table FE221

1/ Payments into the Fund include only the net highway user tax receipts and fines and penalties deposited in the Highway Account of the Federal Highway Trust Fund. Excluded are motor fuel tax amounts transferred to: the Mass Transit Account of the Highway Trust Fund; the Leaking Underground Storage Tank Trust Fund; and the General Fund. In addition, amounts representing motor-boat use of gasoline are transferred to the Aquatic Resources Trust Fund and the Land and Water Conservation fund.

2/ Total Federal Highway Trust Fund receipts (for apportionment purposes only) are reported by the U.S. Department of the Treasury. Payments into the Highway Trust Fund attributable to highway users in each State are estimated by the Federal Highway Administration.

3/ Includes all funds apportioned or allocated from the Highway Trust Fund except where FHWA does not directly allocate the funds to the States, e.g., portions of Indian Reservation Roads and safety programs.