OFFICE OF PROSECUTOR COORDINATOR (0028) 2011-2013 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Office of the Prosecutor Coordinator (PCO) was created in 1975 by Act 925, A.C.A. 16-21-201. The Prosecution Coordination Commission, a seven member board chosen by elected prosecuting attorneys, sets the overall policy of the Coordinator's Office. The office provides a broad range of technical assistance and support services for prosecuting attorneys, their deputies, and support staff. The PCO has the following main program areas: Legal Research, Continuing Legal Education, Lending Library, Publications, Civil Commitments, Victim/Witness, and Computers.

Total Biennial Budget

The total budget for the 2011-2013 biennium is \$1,064,367 for FY2012 and \$1,082,039 for FY2013.

Funding Source

The Office of Prosecutor Coordinator operations appropriation is funded with the State Central Services Fund and a fund transfer from the Special State Asset Forfeiture Fund for one Attorney position for Drug Law Enforcement. The Office also receives transfers from the State Administration of Justice Fund for the Law Enforcement and Prosecutorial Programs appropriation.

II) SIGNIFICANT CHANGES

Law Enforcement and Prosecutorial Programs Appropriation

• Appropriated at \$70,660 each year which is a decrease from base level of \$1,340 to more accurately reflect funding levels.

III) ADDITIONAL POSITIONS

Total positions for 2011-13 Biennium: 12 Total positions for 2009-11 Biennium: 12

IV) SPECIAL LANGUAGE

<u>Fund Transfer.</u> A fund transfer each year from the Special State Asset Forfeiture Fund to the Prosecutor Coordinators Operations appropriation for one Attorney position for Drug Law Enforcement.