

**OFFICE OF THE GOVERNOR (0034)
2011-2013 BIENNIUM**

(I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The executive power of the State of Arkansas is vested with the Governor. The Governor along with other Constitutional Officers serves four year terms.

Total Biennial Budget

The total budget for the 2011-2013 biennium is \$5,738,917 for FY2012 and \$5,850,017 for FY2013. This does not include the Governor's Emergency Proclamations Appropriation.

Funding Source

The Governor's Office is funded through the State Central Services Fund.

The Governor's Emergency Proclamation is appropriated in a separate bill and payable out of the Miscellaneous Revolving Fund.

II) SIGNIFICANT CHANGES

Operations Appropriation-State Central Services

- Request \$5.8 million each year which is \$8,000 above base level to restore Capital Outlay to FY2011 authorized level.

III) ADDITIONAL POSITIONS

Total positions 2011-13 Biennium:60

Total positions 2009-11 Biennium:60

IV) SPECIAL LANGUAGE

Transfer Provision. Allows the transfer of funds between line items in the operations appropriation with prior review by the Legislative Council.

Salaries. Allows the Governor's Office to exceed the maximum salary levels by no more than 20% for no more than 1/3 of the authorized positions to recruit and retain well-qualified personnel.