

**AUDITOR OF STATE (0059)-OPERATIONS & UNCLAIMED PROPERTY
2011-2013 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Office of Auditor of State is a constitutionally created office with the statutory responsibility to act as the general accountant of the state. The Auditor of State's responsibilities include issuance of all warrants drawn from the State Treasury and keeping an account of each state agency. The Auditor serves as the custodian for Unclaimed Property through the Administration of the Unclaimed Property Program.

Total Biennial Budget

The total Operations appropriation for the 2011-2013 biennium is \$2,887,660 for FY2012 and \$2,709,201 for FY2013.

The Unclaimed Property Operations appropriation is \$1,373,122 for FY2012 and \$1,171,024 for FY2013.

Funding Source

Both the Operations budget and Unclaimed Property - Operations are funded from State Central Services.

The other Unclaimed Property appropriations are funded from cash funds.

II) SIGNIFICANT CHANGES

Operations Appropriation

- \$441,520 total appropriation added to operations and unclaimed property operations appropriations for purchase and maintenance of software through a fund transfer from Unclaimed Property Trust Fund.

Payment-Unclaimed Mineral Proceeds-Cash Funds

- \$2.5 million each year which is \$1 million over base level due to anticipated increase in claims related to Fayetteville Shale.

III) ADDITIONAL POSITIONS

State Operations:	Total Positions for FY 2011-13 Biennium:	26
	Total Positions for FY 2009-11 Biennium:	26
Unclaimed Property:	Total Positions for FY 2011-13 Biennium:	9
	Total Positions for FY 2009-11 Biennium:	9

IV) SPECIAL LANGUAGE

Transfer Provision. Allows transfer of appropriation between line items in operations appropriation and unclaimed property operations appropriation. *New Language*