

**SECRETARY OF STATE (0063)  
2011-2013 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**Mission**

The Secretary of State's primary responsibilities are: maintain acts of the Governor, record acts of General Assembly, maintain reports of corporations, serve as Chief Election Official and maintain Capitol grounds.

**Total Biennial Budget**

The total budget for the 2011-2013 biennium is \$26,412,240 for FY2012 \$25,788,410 for FY2013.

**Funding Source**

The Secretary of State is funded by the State Central Services Fund, Federal Funds, and Cash Funds.

**II) SIGNIFICANT CHANGES**

Central Operations Appropriations-State Central Services

- \$12.1 million FY2012 & \$11.8 million FY2013 which is an increase over base level of \$411,200 FY2012 & \$68,500 FY 2013

Support Operation Appropriation-State Central Services

- \$6.4 million each year which is \$165,000 over base for FY2012 & \$245,730 for FY2013

HAVA Title 2-Federal Funds

- Request \$5.4 million each year which is \$710,000 over base level

HAVA State Match-Cash Funds

- New appropriation of \$700,000 each year

Reapportionment-State Central Service

- New appropriations for \$583,543 for FY2012 only.

**III) ADDITIONAL POSITIONS**

Total positions 2011-13 Biennium: 163

Total positions 2009-11 Biennium: 162

+1 Program Coordinator (Reapportionment) for FY2012 only

**IV) SPECIAL LANGUAGE**

Reimbursement. Provides that the Miscellaneous Revolving Fund shall be reimbursed in the manner provided by law.

State Capitol Police. Provides that if Secretary of State determines that there are sufficient revenues, then additional salary payments may be made to those employees who have attained law enforcement certification above the basic certification level, as defined by the Arkansas Commission on Law Enforcement Standards.

Transfer Provision. Allows transfer between line items in each of the Operations appropriations.