

**SOUTHERN ARKANSAS UNIVERSITY (0105) - 2011-13 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Magnolia, Arkansas and had a total full-time equivalent enrollment of 2,876 for FY2009-10. It is a four year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is approximately \$71.1 million the first year & \$71.6 million the second year.

**FUNDING SOURCE**

The budget is funded from approximately 22% General Revenue, 2% Educational Excellence Trust Funds with the remainder as cash funds from tuition, fees & other funds.

**II) SIGNIFICANT CHANGES**

- Increase in general revenue for institutions overall of 1% over base each year.
- Treasury appropriation increases of approx. \$161,000 and \$728,000 for years 1 & 2, respectively.

**III) ADDITIONAL POSITIONS**

Total positions for the 2011-13 Biennium: 502

Total budgeted positions for FY 2010-11: 415

Increase/(Decrease): 87

**IV) SPECIAL LANGUAGE**

\* Tuition Reimbursement: The institution's Board of Trustees shall be authorized to reimburse educational expenses of faculty for additional education benefiting the university in meeting accreditation and professional standards in critical shortage instructional areas.