

**ARKANSAS STATE UNIVERSITY (0125) - 2011-13 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Jonesboro, Arkansas and had a total full-time equivalent enrollment of 10,482 for FY2009-10. It is a four year doctoral granting institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget including tobacco funding for the biennium is approximately \$308.9 million the first year & \$312.5 million the second year.

**FUNDING SOURCE**

The budget is funded from approximately 20% General Revenue, 2% Educational Excellence Trust Funds, 2% Tobacco Settlement Funds with the remainder as cash funds from tuition, fees, federal funds, and grants.

**II) SIGNIFICANT CHANGES**

-Increase in general revenue for institutions overall of 1% over base each year.  
- Biosciences Inst. Tobacco Funded appropriation increase of approx. \$2 million each year.  
Treasury appropriation increases of approx. \$4.4 million and \$4.8 million for years 1 & 2, respectively.

**III) ADDITIONAL POSITIONS**

Total positions for the 2011-13 Biennium: 2,099  
Total budgeted positions for FY 2010-11: 1,786  
Increase/(Decrease): 313

**IV) SPECIAL LANGUAGE**

\* Heritage and Museum Sites Funding: States any additional funds may be utilized for the Hemingway-Pfeifer House/Tenant Farmers Museum/Lakeport Plantation/Heritage Center appropriation.

\* Reallocation of Resources: Allows for the transfer of positions, appropriations & related funds between campuses, divisions, branches & other budgetary units for purposes of reorganization, operational efficiencies or consolidation of administrative functions, limit of 2 per FY and 5% of general revenue and special revenue appropriation, includes non-severability language.

\* Leases: Authorizes the ASU Board of Trustees to lease facilities or operations for room & board purposes in any manner as determined by the Board.

Tobacco Settlement Language

\* Transfer Restrictions: Prohibits any transfers among tobacco settlement funds appropriations except as provided in the Act containing the appropriations

\* Transfer Provisions: Allows transfer of tobacco funds appropriations between line items with approval of the Chief Fiscal Officer of the State, Dept. of Higher Education & Legislative Council with non-severability language.

\* Positions: States that it is not the commitment of the State to continue any position funded from tobacco settlement funds if those funds become insufficient

\* Compliance: States fiscal control laws and regulations are to be complied with.

\* Intent: States that disbursements are to be in accordance with Initiated Act 1 of 2000, budget manuals, and testimony relating to the appropriation act.