

**UNIVERSITY OF ARKANSAS (0135) - 2011-13 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Fayetteville, Arkansas and had a total full-time equivalent enrollment of 17,912 for FY2009-10. It is a four year doctoral granting institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is approximately \$1.108 billion the first year & \$1.116 billion the second year.

**FUNDING SOURCE**

The budget is funded from approximately 17% General Revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition, fees, federal funds, Tobacco Settlement Funds, and other sources.

**II) SIGNIFICANT CHANGES**

- Increase in general revenue for institutions overall of 1% over base each year.
- Treasury Operating appropriation increases of approx. \$2.6 million and \$10.4 million for years 1 & 2, respectively, includes requests totaling approximately \$246,000 and 542,000 years 1 & 2 for the Arkansas Research and Education Optical Network (AREON), Winrock Institute, and Garvan Woodland Gardens.
- Cash Operating appropriation increases of approx. \$43.3 million for AREON each year offset by a decrease in Soils Testing.
- School for Math, Sciences & Arts treasury appropriation decreases of approximately \$93,000 and \$9,000 for years 1 & 2, respectively.
- School for Math, Sciences & Arts Cash appropriation increases of approx. \$12 million each year.

**III) ADDITIONAL POSITIONS**

Total positions for 2011-13 Biennium: 7,304  
Total budgeted positions for FY 2010-11: 6,302  
Increase/(Decrease): 1002

**IV) SPECIAL LANGUAGE**

- \* Winthrop Rockefeller Inst. Funding: Requires funding of the Rockefeller Institute appropriation.
- \* Criminal Just. Inst. - Transfer Provision: Transfers \$150,000 from the Special State Assets Forfeiture Fund to the University of Arkansas Fund for the Criminal Justice Institute for education and training to address methamphetamine activities in the State.
- \* Archeological Survey - Use & Disbursing Officer: Restricts the appropriation & funds allocated to the Arkansas Archeological Survey to be used for no other purpose and makes the VP for Finance & Administration the disbursing officer.
- \* Special Allowances: Authorizes special allowances for housing

and other unusual expenses for various Athletic Departments' employees, to be paid from athletic event receipts or from contributions other than state funds, with annual reporting to the Joint Legislative Auditing Committee.

\* <Requested Change> Additional Payments Authorized: Authorizes additional payments to head and assistant coaches from contract generated revenue with vendors of athletic apparel, shoes, multimedia rights, & other products

\* Apprentice Program Wages: Provides for US Dept of Labor Approved Apprentice Program guidelines to be followed with skilled trades worker positions.

\* ASMSA - Summer School Employees: Allows Residential Mentors, Teachers, and Counselors of the School for Math., Sciences and Arts additional compensation not to exceed 1/10 of their annual salary for summer work.

\* ASMSA - Teacher Grant Funding Provision: Payment of additional compensation to School for Mathematics and Sciences teachers of to 1/10 of their annual salary for writing grants and publishing papers and not to be paid from General Revenue or Educational Excellence funds.

#### TOBACCO SETTLEMENT LANGUAGE BELOW

\* Transfer Restrictions: Prohibits any transfers among tobacco settlement funds appropriations except as provided in the Act containing the appropriations.

\* Transfer Provisions: Allows transfer of tobacco funds appropriations between line items with approval of the Chief Fiscal Officer of the State, Dept. of Higher Education & Legislative Council and includes non-severability language.

\* Positions: States that it is not the commitment of the State to continue any position funded from tobacco settlement funds if those funds become insufficient.

\* Compliance: States fiscal control laws and regulations are to be complied with.

\* Intent: States that disbursements are to be in accordance with Initiated Act 1 of 2000, budget manuals, and testimony relating to the appropriation act.