

**UNIVERSITY OF ARKANSAS AT LITTLE ROCK (0145) - 2011-13 BIENNIUM -  
Hi.Ed.Coord.Bd/Exec. Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Little Rock, Arkansas and had a total full-time equivalent enrollment of 9,687 for FY2009-10. It is a four year doctoral granting institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$440.9 million the first year & \$444.2 million the second year.

**FUNDING SOURCE**

The budget is funded from 15% General Revenue, 1% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, Special Revenue & other funds.

**II) SIGNIFICANT CHANGES**

Increase in general revenue funding of approximately \$4.2 million for FY12 and \$7.6 million for FY13 for hiring faculty in high-demand areas, efforts to improve student success, salary increases and health insurance costs, and permanent funding for the Nanotechnology Center.

Treasury appropriation increases of approx. \$4 million and \$7.3 million for years 1 & 2, respectively.

**III) ADDITIONAL POSITIONS**

Total positions for the 2011-13 Biennium: 2,203

Total budgeted positions for FY 2010-11: 1,939

Increase/(Decrease): 64

**IV) SPECIAL LANGUAGE**

\* Special Allowances: Authorizes a total of \$30,000 each year as special allowances for housing and other unusual expenses for various Athletic Department employees, to be paid from athletic event receipts and reported annually to the Legislative Joint Auditing Committee.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.