

**UNIVERSITY OF ARKANSAS AT PINE BLUFF (0160) - 2011-13 BIENNIUM -  
Hi.Ed.Coord.Bd/Exec. Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Pine Bluff, Arkansas and had a total full-time equivalent enrollment of 3,385 for FY2009-10. It is a four year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$140 million the first year & \$143.6 million the second year.

**FUNDING SOURCE**

The budget is funded from 19% General Revenue, 1% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, federal funds and other funds.

**II) SIGNIFICANT CHANGES**

Increase in general revenue funding of approximately \$1.3 million for FY12 and \$2 million for FY13, to be used for federal matching funds, employee raises and health insurance, and utilities expenses.

Treasury appropriation increases of approx. \$1.3 million and \$2 million for years 1 & 2, respectively.

Cash appropriation increases of approx. \$1.8 million and \$14.6 million for years 1 & 2, respectively.

**III) ADDITIONAL POSITIONS**

Total positions for the 2011-13 Biennium: 930

Total budgeted positions for FY 2010-11: 659

Increase/(Decrease): 271

**IV) SPECIAL LANGUAGE**

\* Special Allowances: Authorizes maximum salaries to be exceeded up to one-half for scientists at the Biomedical Research Center

\* Jenkins Center: Provides support to the Jenkins Center in Pine Bluff of \$252,558 with proportional revenue reductions.

\* 1890 Matching Funds: Matching funds for the 1890 Research & Extension Programs shall be included in the base in any funding formulas of the Department of Higher Education and the Arkansas Higher Education Coordinating Board.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.