

**UNIVERSITY OF CENTRAL ARKANSAS (0165) - 2011-13 BIENNIUM -
Hi.Ed.Coord.Bd/Exec. Recommendation**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Conway, Arkansas and had a total full-time equivalent enrollment of 11,113 for FY2009-10. It is a four year institution of higher education.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$311.5 million the first year & \$379.5 million the second year.

FUNDING SOURCE

The budget is funded from 18% General Revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition, fees & other funds.

II) SIGNIFICANT CHANGES

Increase in general revenue funding of approximately \$2.7 million for FY10 and \$6.5 for FY11, to be used for hiring, upgrading personnel needs, student success and retention, employee professional development, outreach and partner affiliations, on-line programming, and effective space utilization.

Treasury appropriation increases of approx. \$2.7 million and \$6.5 million for years 1 & 2, respectively.

Cash appropriation increases of approx. \$40.1 million and \$104.2 million for years 1 & 2, respectively.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 2,283

Total budgeted positions for FY 2010-11: 1,744

Increase/(Decrease): 539

IV) SPECIAL LANGUAGE

* Food Service: Authorizes the University to operate the food service with contingency positions if the current contract is cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council review.

* Special Allowance: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and authorizes additional payments to head coaches from monies generated through contracts with apparel vendors, with annual reporting to the Legislative Joint Auditing Committee.

* Membership Authorization: Authorizes the UCA Board of Trustees to enact voluntary payroll deductions for employees using on-campus programs & facilities.

* Construction: Exempts the institution from review of construction projects by the Arkansas Building Authority for projects over \$5 million provided they have policies/procedures in compliance with Arkansas Code.

* Tuition Reimbursement: The institution's Board of Trustees shall be authorized to reimburse educational expenses of faculty

for additional education benefiting the university in meeting accreditation and professional standards in critical shortage instructional areas.

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.