

UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168)
2011-13 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Batesville, Arkansas and had a full-time equivalency of 1,324 in FY2009-10. It became part of the University of Arkansas on March 31, 1998.

TOTAL BIENNIAL APPROPRIATION

The Institution's total appropriation for the biennium is approximately \$45.6 million the first year and \$50 million the second year.

FUNDING SOURCE

The budget is funded from 10% General Revenue, 2% Work Force 2000 funds, with the remainder as cash funds from tuition & fees.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$300,000 for FY12 and \$750,000 for FY13.

Increase in cash appropriation of approx. \$14 million for FY12 and \$17.9 million for FY13.

III) ADDITIONAL POSITIONS

Total positions for the 2009-11 Biennium: 272

Total budgeted positions for FY 2008-09: 238

Increase/(Decrease): 34

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of the University of Arkansas Community College at Batesville is to provide quality technical training programs, transfer programs & workforce education.