

EAST ARKANSAS COMMUNITY COLLEGE (0170)
2011-13 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Forrest City, Arkansas and had full-time equivalency of 1,059 in FY09-10. It is a two year institution of higher education.

TOTAL BIENNIAL APPROPRIATION

The Institution's total appropriation for the biennium is \$33.87 million the first year and \$33.89 million the second year.

FUNDING SOURCE

The budget is funded from 17% General Revenue, 2% Educational Excellence Trust Funds, with the remaining 81% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in General Revenue of \$16,442 for FY13 for Personal Service Matching increases.

Increase in Treasury appropriation of approx. \$16,000 for FY13.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 308

Total budgeted positions for FY 2010-11: 217

Increase/(Decrease): 91

IV) SPECIAL LANGUAGE

NA