

**ARKANSAS NORTHEASTERN COLLEGE (0180)
2011-13 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Blytheville, Arkansas and had total full-time equivalency of 1,424 in FY09-10. It is a two year institution of higher education.

TOTAL BIENNIAL APPROPRIATION

The Institution's total appropriation for the biennium is \$38.5 million in both years.

FUNDING SOURCE

The budget is funded from 22% General Revenue, 2% Educational Excellence Trust Funds, 2% Work Force 2000 funds, with the remaining 74% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Decrease in Treasury appropriation of \$159,272 each fiscal year.
Increase in Cash appropriations \$350,000 each fiscal year.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 307
Total budgeted positions for FY 2010-11: 291
Increase/(Decrease): 16

IV) SPECIAL LANGUAGE

NA