

**RICH MOUNTAIN COMMUNITY COLLEGE (0192)
2011-13 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Mena, Arkansas and had a full-time equivalency of 636 in FY2009-10. It is a two year institution of higher education.

TOTAL BIENNIAL APPROPRIATION

The Institution's total appropriation for the biennium is approximately \$13 million the first year and \$13.6 million the second year.

FUNDING SOURCE

The budget is funded from 25% General Revenue, 1% Educational Excellence Trust Funds, with the remaining 74% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$97,000 for FY12 and \$237,000 for FY13.

Increase in cash appropriation of approx. \$369,000 for FY12 and \$754,000 for FY13.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 130

Total budgeted positions for FY 2010-11: 126

Increase/(Decrease): 4

IV) SPECIAL LANGUAGE

NA