

**SOUTH ARKANSAS COMMUNITY COLLEGE (0193)
2011-13 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in El Dorado, Arkansas and had a full-time equivalency of 1,261 in FY2009-10. It is a two year institution of higher education.

TOTAL BIENNIAL APPROPRIATION

The Institution's total appropriation for the biennium is \$30.9 million the first year & \$31.2 million the second year.

FUNDING SOURCE

The budget is funded from 20% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 77% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$82,000 for FY12 and \$344,000 for FY13.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 330

Total budgeted positions for FY 2010-11: 207

Increase/(Decrease): 123

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of South Arkansas Community College shall be to combat illiteracy & to provide industrial training in the workplace.