

ARKANSAS BOARD OF EXAMINERS IN COUNSELING

(AGENCY 0228) - 2011-13 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Arkansas Board of Examiners in Counseling regulates the title and practice of Counselors and Marriage and Family Therapists in our State. The Board monitors and records the supervision of each new license until the license holder has completed the mandated three (3) years of supervised practice. The board conducts investigations into violations of Statutes, Rules and Regulations, complaints, and practice without a license. Disciplinary Hearings held before the Board are pursuant to the Arkansas Administrative Procedures Act and arranged with the counsel of the Arkansas Attorney General's Office.

TOTAL BIENNIAL BUDGET

The total budget request is \$273,562 in the first year and \$276,473 in the second year of the biennium.

FUNDING SOURCE

Funding is supported from fees collected from initial licensure and biannual renewal of licenses.

II) CHANGES/APPROPRIATIONS

CASH OPERATIONS-

Change levels total \$44,074 each year and include:

- Increase of \$18,091 in Regular Salaries for Director's salary adjustment
- Increase of \$4,000 in Extra Help
- Increase of \$6,983 in Personal Services Matching
- Increase of \$15,000 in Overtime to compensate staff for mandatory overtime hours

III) ADDITIONAL POSITIONS: NONE

Total Positions for FY 2011-13 Biennium: 3
Total Positions for FY 2009-11 Biennium: 3
Extra Help: 2

IV) SPECIAL LANGUAGE

NONE

Updated April 2011