

ARKANSAS SOCIAL WORK LICENSING BOARD

(AGENCY 0254) - 2011-13 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Social Work Licensing Board is responsible for the regulation of the practice of social work through the examination, registration and licensure for those who represent themselves to the public as social workers.

TOTAL BIENNIAL BUDGET

The total budget for the Social Work Licensing Board is \$162,279 the first year of the biennium and \$167,038 the second year of the biennium.

FUNDING SOURCE

The Social Work Licensing Board is funded from special revenues generated from the receipts of application and license renewal fees.

II) CHANGES/APPROPRIATIONS

The Social Work Licensing Board operates from one appropriation. Appropriation changes total (\$2,900) FY12 and \$575 FY13. This includes operating increases of \$1100 the first year for rent and copier lease renewals and \$4575 the second year for computer replacement. Appropriation line item reductions each year of \$1940 in Conference and Travel, \$1360 in Professional Fees, and \$700 in Refunds/Reimbursements.

III) ADDITIONAL POSITIONS: NONE

Total Positions for FY 2011-13: 1
Total Positions for FY 2010-11: 1
Extra Help Position:1

IV) SPECIAL LANGUAGE

None