

**ARKANSAS TOBACCO CONTROL (AGENCY 261) - 2011-13 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Arkansas Tobacco Control was created by Act 1337 of 1997 to regulate and issue permits and licenses for the sales of cigarettes or tobacco products in Arkansas. The agency may suspend or revoke permits and licenses but does not collect cigarette and tobacco taxes.

**TOTAL APPROPRIATION**

The Agency's appropriation is \$2,469,526 in FY12 and \$2,489,275 in FY13.

**FUNDING SOURCE**

The Agency receives General Revenues and a Grant from the Arkansas Department of Health, Master Tobacco Settlement monies for the sales to minors checks and enforcement.

**II) SIGNIFICANT CHANGES/APPROPRIATIONS**

The Agency has four appropriations.

**Sales to Minors Enforcement** funded by a Health Department Grant from Tobacco Settlement Funds

- Provides for \$1,060,765 in FY12 and \$1,076,839 in FY13. This includes a Capital Outlay appropriation of \$86,000 each year for the replacement of vehicles and camera systems.

**Operations** appropriation funded with General Revenue

- Provides for \$884,923 in FY12 and \$888,598 in FY13. This includes a transfer of \$4,000 in FY12 and \$2,000 in FY13 from Operating Expenses to Capital Outlay for sales tax on vehicle purchases.

**Tobacco Inspection Program** funded with Federal funds.

- This new appropriation includes \$473,838 each year to establish a Tobacco Inspection Program.

**ATC Cigarette Fire Safety and Prevention** funded by cigarette certification fees and civil penalties

- \$50,000 each year of the biennium

**III) POSITIONS**

Total Authorized for the 2011-2013 Biennium: 28

Total Authorized for the 2009-2011 Biennium: 22

**IV) SPECIAL LANGUAGE: None**

Updated April 2011