## ARKANSAS FIRE PROTECTION LICENSING BOARD (263) 2011-13 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES
MISSION
The Fire Protection Licensing Board was created in 1977. The Board works to protect the public through certification and licensing of individuals and companies that install and service fire extinguishers and sprinkler systems. The Board seeks to protect and promote public safety by minimizing personal injury and property damage which might result from improperly installed or maintained fire protection systems. The Board is composed of eleven (11) members who are appointed by the Governor for terms of five (5) years. <b>TOTAL BIENNIAL BUDGET</b> The total budget of the 2011-13 biennium is \$178,429 the first year and \$183,239 the second year. <b>FUNDING SOURCE</b>
The Board is funded by cash funds through examination,
licensure, certification and renewal fees.
II) SIGNIFICANT CHANGES
<ul> <li>The Fire Protection Operations appropriation, funded by Cash Funds, provides a total appropriation \$178,429 for FY12 and \$183,239 for FY13 with Change Levels of \$34,954 for FY12 and \$37,279 for FY13, which includes:         <ol> <li>Regular Salaries increased by \$21,827 each year for One (1) new Administrative Specialist II position.</li> <li>Personal Services Matching increased by \$9,084 each year for the one new position.</li> <li>Operating Expenses increased by \$4,043 for FY12 and \$6,368 for FY13 for postage, printing, office equipment rent and office supplies.</li> </ol> </li> </ul>
III) ADDITIONAL POSITIONS
Total Positions for FY 2011-13: 3
Total Budgeted Positions for FY 2011: 3
<b>Increase</b> /(Decrease): 1
*Administrative Specialist II (Growth Pool Position
Continuation - FY11 Authorized Positions: 2)
IV) SPECIAL LANGUAGE
NONE