

**GOVERNOR'S MANSION COMMISSION (0314)
2011-2013 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Commission is charged with the responsibility to survey and investigate the condition of the mansion, to make rules and regulations governing any improvements, repairs, replacements or reconstructions of the mansion, to prepare and file with the Governor and Legislative Council an annual mansion report, and to solicit and accept gifts, grants, or donations for the Governor's Mansion with the approval of the Governor and the Mansion Advisory Council.

Total Biennial Budget

The total budget for the 2011-2013 biennium is \$1,567,785 for FY2012 and \$1,583,148 for FY2013.

Funding Source

The Commission's operations is funded through the State Central Services Fund. The Grand Hall Appropriation is funded with cash funds.

II) SIGNIFICANT CHANGES

Both appropriations are requested at base level.

III) ADDITIONAL POSITIONS

Total positions 2011-13 Biennium:10

Total positions 2009-11 Biennium:10

IV) SPECIAL LANGUAGE

Transfer Provision. Allows the Commission to have transfer authority between line items in the Operations Appropriation.