

**CAPITOL ZONING COMMISSION (AGENCY 315)
2011-2013 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission.

TOTAL BIENNIAL BUDGET

The Commission's budget is \$217,213 for FY12 and \$221,344 for FY13.

FUNDING SOURCE

The budget is funded by general revenue funds.

II) CHANGES/APPROPRIATIONS

The State Operations appropriation is funded entirely by general revenue. There are no increases above the Base Level for the Biennium.

II POSITIONS/EXTRA HELP

Total positions for FY 2011-13: 3
Total positions for FY 2009-11: 3
Extra Help : 1

IV) SPECIAL LANGUAGE

None

Updated April 2011