

**MARTIN LUTHER KING, JR. COMMISSION (318)**  
**2011-13 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

**TOTAL BIENNIAL BUDGET**

The total appropriation is \$305,760 for FY12 and \$310,104 for FY13.

**FUNDING SOURCE**

The Commission is funded through General Revenues and Cash Funds.

**II) SIGNIFICANT CHANGES**

No changes above Base Level.

**III) POSITIONS**

Total positions for FY 2011-13: 4

Total positions for FY 2011: 4

**IV) SPECIAL LANGUAGE**

None