

**ARKANSAS VETERANS CHILD WELFARE SERVICE (380)
2011-13 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for offering temporary financial assistance to the minor children of hospitalized or recently deceased veterans with limited or no income. The agency also counsels families and refers them to other agencies for assistance. Assistance offered includes rent or house payments, utilities and food.

TOTAL BIENNIAL BUDGET

The total budget for FY12 is \$187,173. The amount for FY13 is \$189,453.

FUNDING SOURCE

The budget is funded by general revenues.

II) SIGNIFICANT CHANGES

- The agency reduced its total positions from 3 to 2 due to one position not being needed or used.

III) POSITIONS

Total positions for the 2011-13 biennium: 2

Total positions for FY 2011: 3

IV) SPECIAL LANGUAGE

None